
THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 2400 Session of
2026

INTRODUCED BY J. HARRIS, MARCH 24, 2026

REFERRED TO COMMITTEE ON APPROPRIATIONS, MARCH 24, 2026

AN ACT

1 To provide appropriations from the General Fund for the expenses
2 of the Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and the public schools for the
4 fiscal year July 1, 2026, to June 30, 2027, and for the
5 payment of bills incurred and remaining unpaid at the close
6 of the fiscal year ending June 30, 2026; to provide
7 appropriations from special funds and accounts to the
8 Executive and Judicial Departments for the fiscal year July
9 1, 2026, to June 30, 2027, and for the payment of bills
10 remaining unpaid at the close of the fiscal year ending June
11 30, 2026; to provide for the appropriation of Federal funds
12 to the Executive and Judicial Departments for the fiscal year
13 July 1, 2026, to June 30, 2027, and for the payment of bills
14 remaining unpaid at the close of the fiscal year ending June
15 30, 2026; and to provide for the additional appropriation of
16 Federal and State funds to the Executive and Legislative
17 Departments for the fiscal year July 1, 2025, to June 30,
18 2026, and for the payment of bills incurred and remaining
19 unpaid at the close of the fiscal year ending June 30, 2025.

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1 PART LXXXI. MISCELLANEOUS PROVISIONS

2 Section 8101. Effective date.

3 The General Assembly of the Commonwealth of Pennsylvania
4 hereby enacts as follows:

5 PART I

6 GENERAL PROVISIONS

7 Section 101. Short title.

8 This act shall be known and may be cited as the General
9 Appropriation Act of 2026.

10 Section 102. Definitions.

11 The following words and phrases when used in this act shall
12 have the meanings given to them in this section unless the
13 context clearly indicates otherwise:

14 "COVID" or "COVID-19." The coronavirus disease 2019, an
15 infectious disease caused by severe acute respiratory syndrome
16 coronavirus 2 that was first identified during December 2019 in
17 Wuhan, China.

18 "Current fiscal year." The fiscal year beginning July 1,
19 2026, and ending June 30, 2027.

20 "Employees." Includes all directors, superintendents, bureau
21 or division chiefs, assistant directors, assistant
22 superintendents, assistant chiefs, experts, scientists,
23 engineers, surveyors, draftsmen, accountants, secretaries,
24 auditors, inspectors, examiners, analysts, statisticians,
25 marshals, clerks, stenographers, bookkeepers, messengers and
26 other assistants in a department, board or commission.

27 "Expenses" and "maintenance." Includes all printing, binding
28 and stationery, food and forage, materials and supplies,
29 traveling expenses, training, motor vehicle supplies and
30 repairs, freight, express and cartage, postage,

1 telecommunication devices and telecommunication rentals and toll
2 charges, newspaper advertising and notices, public advertising
3 by or through any medium, fuel, light, heat, power and water,
4 minor construction and renovation, repairs or reconstruction of
5 equipment, buildings and facilities, rent of real estate and
6 equipment, premiums on workers' compensation, insurance premiums
7 on policies of liability insurance, insurance premiums on
8 medical payment insurance and surety bonds for volunteer
9 workers, premiums on employee group life insurance and employee
10 and retired employee group hospital and medical insurance,
11 payment of Commonwealth share of Social Security taxes and
12 unemployment compensation costs for State employees, the
13 purchase of replacement or additional equipment and machinery
14 and all other incidental costs and expenses, including payment
15 to the Department of General Services of mileage and other
16 charges for the use of motor vehicles and rental payments for
17 permanently assigned motor vehicles and of expenses or costs of
18 services incurred through the Purchasing Fund. The term
19 "expenses" also shall include the medical costs for the
20 treatment of inmates of State institutions when the inmate must
21 be transferred to an outside hospital, provided that in no case
22 shall the State institution pay more for patient care than that
23 provided under the State medical assistance program.

24 "Prior fiscal year." The fiscal year beginning July 1 of the
25 fiscal year immediately prior to the current fiscal year.

26 Section 103. Abbreviations.

27 The following abbreviations when used in this act shall have
28 the meanings given to them in this section unless the context
29 clearly indicates otherwise:

30 "AIDS." Acquired immune deficiency syndrome.

1 "ARC." Appalachian Regional Commission.
2 "ARPA." American Rescue Plan Act of 2021 (Public Law 117-2,
3 135 Stat. 4).
4 "ARRA." American Recovery and Reinvestment Act of 2009
5 (Public Law 111-5, 123 Stat. 115).
6 "CCDFBG." Child Care and Development Fund Block Grant.
7 "CHIP." Children's Health Insurance Program.
8 "CSBG." Community Services Block Grant.
9 "DOE." Department of Energy.
10 "EDA." Economic Development Administration.
11 "EEOC." Equal Employment Opportunity Commission.
12 "EMG." Emergency.
13 "EPA." Environmental Protection Agency.
14 "ESEA." Elementary and Secondary Education Act of 1965
15 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).
16 "FEMA." Federal Emergency Management Agency.
17 "FTA." Federal Transit Administration.
18 "HIV." Human immunodeficiency virus.
19 "HUD." Department of Housing and Urban Development.
20 "ICF." Intermediate care facilities.
21 "ID." Intellectual disabilities.
22 "IIJA." Infrastructure Investment and Jobs Act (Public Law
23 117-58, 135 Stat. 429).
24 "IMLS." Institute of Museum and Library Services.
25 "IRA." Inflation Reduction Act of 2022 (Public Law 117-169,
26 136 Stat. 1818).
27 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
28 "LIHEAP." Low-Income Home Energy Assistance Program.
29 "LIHWAP." Low-Income Household Water Assistance Program.
30 "LSTA." Library Services and Technology Act (Public Law 104-

1 208, 20 U.S.C. § 9101 et seq.).

2 "MCH." Maternal and child health.

3 "MCHSBG." Maternal and Child Health Services Block Grant.

4 "MHSBG." Mental Health Services Block Grant.

5 "NSTIC." National Strategy for Trusted Identities in

6 Cyberspace.

7 "PA SITES." Pennsylvania Strategic Investments to Enhance

8 Sites.

9 "PHHSBG." Preventive Health and Health Services Block Grant.

10 "PREA." Prison Rape Elimination Act of 2003 (Public Law 108-

11 79, 117 Stat. 972).

12 "PRO Housing." Pathways to Removing Obstacles to Housing.

13 "SCDBG." Small Communities Development Block Grant.

14 "SNAP." Supplemental Nutrition Assistance Project.

15 "SSBG." Social Services Block Grant.

16 "STEP." State Trade and Export Promotion.

17 "SUPTRSBG." Substance Use Prevention, Treatment and Recovery

18 Services Block Grant.

19 "TANFBG." Temporary Assistance for Needy Families Block

20 Grant.

21 "TB." Tuberculosis.

22 "TEA-21." Transportation Equity Act for the 21st Century

23 (Public Law 105-178, 112 Stat. 107).

24 "TEFAP." Temporary Emergency Food Assistance Program.

25 "VA." Veterans' Administration.

26 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42

27 U.S.C. § 10601 et seq.).

28 "WIC." Women, Infants and Children Program.

29 "WIOA." Workforce Innovation and Opportunity Act (Public Law

30 113-128, 128 Stat. 1425).

1 Section 104. State appropriations.

2 (a) General Fund.--Except as provided in Part LI, the sums
3 specified in this act, or as much thereof as may be necessary,
4 are specifically appropriated from the General Fund to agencies
5 of the Executive, Legislative and Judicial Departments of the
6 Commonwealth for the payment of salaries, wages or other
7 compensation and travel expenses of the duly elected or
8 appointed officers and employees of the Commonwealth, for the
9 payment of fees for contractual services rendered, for the
10 purchase or rental of goods and services, printing, public
11 advertising by or through any medium, equipment, land and
12 buildings and for payment of any other expenses, as provided by
13 law or by this act, necessary for the proper conduct of the
14 duties, functions and activities and for the purposes specified
15 in this act for the current fiscal year and for the payment of
16 bills incurred and remaining unpaid at the close of the prior
17 fiscal year.

18 (b) Special funds and accounts.--Except as provided in Part
19 LI, the sums specified in this act, or as much thereof as may be
20 necessary, are specifically appropriated from the special funds
21 and accounts in the State Treasury to agencies of the Executive
22 and Judicial Departments of the Commonwealth for the payment of
23 salaries, wages or other compensation and travel expenses of the
24 duly appointed officers and employees of the Commonwealth, for
25 the payment of fees for contractual services rendered, for the
26 purchase or rental of goods and services and for payment of any
27 other expenses, as provided by law or by this act, necessary for
28 the proper conduct of the duties, functions and activities and
29 for the purposes specified in this act for the current fiscal
30 year and for the payment of bills incurred and remaining unpaid

1 at the close of the prior fiscal year.

2 Section 105. Federal appropriations.

3 Except as otherwise provided in Part LI, the Federal
4 appropriations specified in this act, or as much thereof as may
5 be necessary, are specifically appropriated to the agencies of
6 the Executive, Legislative and Judicial Departments of the
7 Commonwealth specified in this act for the payment of the
8 expenses of implementing and carrying out the programs specified
9 in this act for the current fiscal year and for the payment of
10 bills incurred and remaining unpaid at the close of the prior
11 fiscal year. Unless otherwise stated, the Federal appropriations
12 include any carryovers from the prior fiscal year.

13 Section 106. References to Department of Criminal Justice.

14 For the purposes of this act, a reference to the Department
15 of Criminal Justice shall be deemed to be a reference to the
16 Department of Corrections or the Pennsylvania Parole Board, or
17 both, as applicable.

18 PART II

19 GENERAL FUND APPROPRIATIONS

20 FOR CURRENT FISCAL YEAR

21 SUBPART A

22 EXECUTIVE DEPARTMENT

23 Section 201. Governor.

24 The following amounts are
25 appropriated from the General
26 Fund to the Governor for the
27 current fiscal year:

Federal	State
---------	-------

28 For the Office of the
29 Governor: including the
30 maintenance of the Governor's

1 Home, the expense of
2 entertainment of official guests
3 and members of the General
4 Assembly and the Judiciary,
5 participation in the Governor's
6 Conference, the expenses of the
7 Executive Board and the payment
8 of traveling expenses of persons
9 other than employees of the
10 Commonwealth appointed by the
11 Governor to represent or
12 otherwise serve the Commonwealth.

13 State appropriation..... 12,104,000

14 Section 202. Executive Offices.

15 The following amounts are
16 appropriated from the General
17 Fund to the Executive Offices for
18 the current fiscal year:

Federal	State
---------	-------

19 For the Office of
20 Administration.

21 State appropriation..... 18,523,000

22 For the Commonwealth Office of
23 Digital Experience.

24 State appropriation..... 14,564,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for
28 executive offices:

29 (1) (Reserved).

30 For enhanced enterprise

1 cybersecurity.

2 State appropriation..... 10,000,000

3 For the Inspector General.

4 State appropriation..... 6,643,000

5 For investigation of welfare

6 fraud activities.

7 State appropriation..... 10,995,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for

11 investigation of welfare fraud

12 activities:

13 (1) "TANFBG - Program

14 Accountability."

15 Federal appropriation..... 4,500,000

16 (2) "SNAP - Program

17 Accountability."

18 Federal appropriation..... 10,000,000

19 (3) "Medical Assistance -

20 Program Accountability."

21 Federal appropriation..... 9,250,000

22 (4) "CCDFBG Subsidized Day

23 Care - Fraud Investigation."

24 Federal appropriation..... 1,000,000

25 For the Office of the Budget.

26 State appropriation..... 27,500,000

27 For transfer to enterprise

28 systems lifecycle.

29 State appropriation..... 60,000,000

30 For audit of the Auditor

1 General.
 2 State appropriation..... 99,000
 3 For the Office of General
 4 Counsel.
 5 State appropriation..... 9,821,000
 6 For the Pennsylvania Human
 7 Relations Commission.
 8 State appropriation..... 14,530,000
 9 The following Federal amounts
 10 are appropriated to supplement
 11 the sum appropriated for the
 12 Pennsylvania Human Relations
 13 Commission:
 14 (1) "EEOC - Special Project
 15 Grant."
 16 Federal appropriation..... 2,100,000
 17 (2) "HUD - Special Project
 18 Grant."
 19 Federal appropriation..... 500,000
 20 For the Council on the Arts.
 21 State appropriation..... 1,108,000
 22 The following Federal amounts
 23 are appropriated to supplement
 24 the sum appropriated for the
 25 Council on the Arts:
 26 (1) "National Endowment for
 27 the Arts - Administration."
 28 Federal appropriation..... 1,295,000
 29 For the Juvenile Court Judges'
 30 Commission.

1 State appropriation..... 4,057,000
2 For the Pennsylvania
3 Commission on Crime and
4 Delinquency.

5 State appropriation..... 26,634,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for the
9 Pennsylvania Commission on Crime
10 and Delinquency:

11 (1) "Plan for Juvenile
12 Justice."

13 Federal appropriation..... 170,000

14 (2) "Justice Assistance
15 Grants."

16 Federal appropriation..... 11,500,000

17 (3) "Justice Assistance
18 Grants - Administration."

19 Federal appropriation..... 1,000,000

20 (4) "Statistical Analysis
21 Center."

22 Federal appropriation..... 400,000

23 (5) "Criminal Identification
24 Technology."

25 Federal appropriation..... 5,000,000

26 (6) "Crime Victims'
27 Compensation Services."

28 Federal appropriation..... 8,500,000

29 (7) "Crime Victims'
30 Assistance."

1	Federal appropriation.....	80,000,000
2	(8) "Violence Against Women	
3	Formula Grant Program."	
4	Federal appropriation.....	7,000,000
5	(9) "Violence Against Women	
6	Formula Grant Program -	
7	Administration."	
8	Federal appropriation.....	600,000
9	(9.1) "Community-Based	
10	Violence Intervention and	
11	Prevention."	
12	Federal appropriation.....	4,000,000
13	(10) "Residential Substance	
14	Abuse Treatment Program."	
15	Federal appropriation.....	2,000,000
16	(11) "Crime Victims'	
17	Assistance (VOCA) -	
18	Administration/Operations."	
19	Federal appropriation.....	5,000,000
20	(12) "Juvenile Justice and	
21	Delinquency Prevention."	
22	Federal appropriation.....	3,000,000
23	(13) "Assault Services	
24	Program."	
25	Federal appropriation.....	2,000,000
26	(14) "Safer Communities."	
27	Federal appropriation.....	10,000,000
28	(15) "Project Safe	
29	Neighborhoods."	
30	Federal appropriation.....	500,000

1	(16) "Forensic Science		
2	Program."		
3	Federal appropriation.....	1,500,000	
4	(17) "Adam Walsh		
5	Implementation Support."		
6	Federal appropriation.....	1,000,000	
7	(18) (Reserved).		
8	(19) "Byrne Competitive		
9	Program."		
10	Federal appropriation.....	450,000	
11	(20) "Comprehensive Opioid		
12	Abuse Site-Based Program."		
13	Federal appropriation.....	5,000,000	
14	(21) (Reserved).		
15	(22) (Reserved).		
16	(23) "Prosecutor and Defender		
17	Incentives."		
18	Federal appropriation.....	400,000	
19	(24) "NICS Act Record		
20	Improvement Program (NARIP)."		
21	Federal appropriation.....	1,000,000	
22	(25) "Building Local		
23	Continuums - Youth Success."		
24	Federal appropriation.....	825,000	
25	(26) "National Sexual Assault		
26	Kit Initiative."		
27	Federal appropriation.....	2,500,000	
28	For county probation and		
29	reentry services.		
30	State appropriation.....		57,702,000

1	For Office of Safe Schools	
2	Advocate.	
3	State appropriation.....	382,000
4	For victims of juvenile	
5	offenders.	
6	State appropriation.....	1,300,000
7	For violence and delinquency	
8	prevention programs.	
9	State appropriation.....	4,335,000
10	For violence intervention and	
11	prevention.	
12	State appropriation.....	68,365,000
13	For criminal indigent defense.	
14	State appropriation.....	7,500,000
15	For juvenile probation	
16	services.	
17	State appropriation.....	18,945,000
18	For grants to the arts,	
19	including costs to administer the	
20	grant program.	
21	State appropriation.....	9,590,000
22	For law enforcement	
23	activities.	
24	State appropriation.....	3,000,000
25	For transfer to School Safety	
26	and Security Fund - Targeted	
27	Grants.	
28	State appropriation.....	11,000,000
29	For transfer to the Nonprofit	
30	Security Grant Fund.	

1 State appropriation..... 10,000,000

2 Section 203. Lieutenant Governor.

3 The following amounts are
4 appropriated from the General
5 Fund to the Lieutenant Governor

6 for the current fiscal year: Federal State

7 For the Office of the
8 Lieutenant Governor.

9 State appropriation..... 1,933,000

10 Section 204. Attorney General.

11 The following amounts are
12 appropriated from the General
13 Fund to the Attorney General for

14 the current fiscal year: Federal State

15 For general government
16 operations of the Office of
17 Attorney General.

18 State appropriation..... 58,914,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for general
22 government operations:

23 (1) "State Medicaid Fraud
24 Control Units."

25 Federal appropriation..... 13,325,000

26 (2) "Safe Neighborhoods."

27 Federal appropriation..... 340,000

28 For drug law enforcement.

29 State appropriation..... 63,307,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for drug law
3 enforcement:

4 (1) "High Intensity Drug
5 Trafficking Areas."

6	Federal appropriation.....	5,300,000
7	For supplemental law	
8	enforcement support.	
9	State appropriation.....	15,233,000
10	For joint local-State firearm	
11	task forces.	
12	State appropriation.....	14,367,000
13	For witness relocation	
14	programs.	
15	State appropriation.....	1,315,000
16	For Child Predator	
17	Interception Unit.	
18	State appropriation.....	7,887,000
19	For tobacco law enforcement.	
20	State appropriation.....	2,162,000
21	For trials resulting from	
22	indictments by multicounty grand	
23	juries.	
24	State appropriation.....	200,000
25	For school safety.	
26	State appropriation.....	2,639,000
27	For human trafficking	
28	enforcement and prevention.	
29	State appropriation.....	2,377,000
30	For organized retail theft	

1 prevention.

2 State appropriation..... 3,108,000

3 Section 205. Auditor General.

4 The following amounts are
5 appropriated from the General
6 Fund to the Auditor General for
7 the current fiscal year:

Federal State

8 For the Department of the
9 Auditor General for postauditing,
10 annually, periodically or
11 specially, the affairs of any
12 department, board or commission
13 which is supported out of the
14 General Fund, magisterial
15 district judges, other fining
16 offices, volunteer firemen's
17 relief association funds and the
18 offices of Statewide elected
19 officials and for the proper
20 auditing of appropriations for or
21 relating to public assistance,
22 including any Federal sums
23 supplementing such
24 appropriations.

25 State appropriation..... 45,610,000

26 For the Board of Claims.

27 State appropriation..... 2,003,000

28 Section 206. Treasury Department.

29 The following amounts are
30 appropriated from the General

1	Fund to the Treasury Department		
2	for the current fiscal year:	Federal	State
3	For general government		
4	operations of the Treasury		
5	Department, including the		
6	administration of Article XIII.1		
7	of the act of April 9, 1929		
8	(P.L.343, No.176), known as The		
9	Fiscal Code.		
10	State appropriation.....		47,197,000
11	For the Board of Finance and		
12	Revenue.		
13	State appropriation.....		4,394,000
14	For divestiture reimbursement.		
15	State appropriation.....		150,000
16	For the payment of the		
17	Commonwealth's portion of the		
18	expenses of various councils,		
19	commissions, conferences, boards,		
20	associations, coalitions and		
21	institutes which are multistate		
22	organizations of which the		
23	Commonwealth has been a member		
24	for at least one year and which		
25	membership enables the		
26	Commonwealth government to		
27	represent the citizens of		
28	Pennsylvania, such organizations		
29	being designed to promote or		
30	protect the member states'		

1 interests, or which promote
2 governmental financial excellence
3 or accountability.

4 State appropriation..... 1,327,000

5 For transfer to the ABLE
6 Savings Program Fund, for
7 administration of the
8 Pennsylvania ABLE Savings
9 Program.

10 State appropriation..... 1,500,000

11 For information technology
12 cyber security.

13 State appropriation..... 1,350,000

14 For payment of law enforcement
15 and emergency response personnel
16 death benefits.

17 State appropriation..... 3,330,000

18 For compensation of the
19 Commonwealth's loan and transfer
20 agent for services and expenses
21 in connection with the
22 registration, transfer and
23 payment of interest on bonds of
24 the Commonwealth and other
25 services required to be performed
26 by the loan and transfer agent.

27 State appropriation..... 40,000

28 For general obligation debt
29 service or to pay all arbitrage
30 rebates to the Federal Government

1 required under section 148 of the
2 Internal Revenue Code of 1986
3 (Public Law 99-514, 26 U.S.C. §
4 148).

5 State appropriation..... 1,482,610,000

6 Section 207. Department of Aging.

7 The following amounts are

8 appropriated from the General

9 Fund to the Department of Aging

10 for the current fiscal year: Federal State

11 The following Federal amounts

12 are appropriated to supplement

13 the sum appropriated for aging

14 services:

15 (1) "Programs for the Aging -

16 Title III - Administration."

17 Federal appropriation..... 1,781,000

18 (2) "Programs for the Aging -

19 Title V - Administration."

20 Federal appropriation..... 127,000

21 (3) "Medical Assistance -

22 Administration."

23 Federal appropriation..... 888,000

24 (4) "Programs for the Aging -

25 Title VII - Administration."

26 Federal appropriation..... 1,166,000

27 (5) "Programs for the Aging -

28 Title III."

29 Federal appropriation..... 60,271,000

30 (6) "Programs for the Aging -

1 Nutrition."

2 Federal appropriation..... 10,000,000

3 (7) "Programs for the Aging -

4 Title V - Employment."

5 Federal appropriation..... 12,269,000

6 (8) "Programs for the Aging -

7 Title VII - Elder Rights

8 Protection."

9 Federal appropriation..... 8,600,000

10 (9) (Reserved).

11 (10) "Medical Assistance -

12 Support."

13 Federal appropriation..... 9,000,000

14 (11) "Programs for the Aging

15 - Title III - Caregiver Support."

16 Federal appropriation..... 10,000,000

17 (12) "Pre-Admission

18 Assessment."

19 Federal appropriation..... 4,000,000

20 (13) "Chronic Disease Self-

21 Management Education."

22 Federal appropriation..... 271,000

23 Section 208. Department of Agriculture.

24 The following amounts are

25 appropriated from the General

26 Fund to the Department of

27 Agriculture for the current

28 fiscal year: Federal State

29 For general government

30 operations of the Department of

1 Agriculture.

2 State appropriation..... 50,433,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for general
6 government operations:

7 (1) "Pennsylvania Plant Pest
8 Detection System."

9 Federal appropriation..... 1,300,000

10 (2) (Reserved).

11 (3) "Medicated Feed Mill
12 Inspection."

13 Federal appropriation..... 71,000

14 (4) "National School Lunch
15 Administration."

16 Federal appropriation..... 2,900,000

17 (5) "Emergency Food
18 Assistance."

19 Federal appropriation..... 9,000,000

20 In addition to the specific
21 amounts appropriated in this act,
22 all other money received from the
23 Federal Government for emergency
24 food assistance are appropriated
25 to such program.

26 (6) (Reserved).

27 (7) "Pesticide Enforcement,
28 Certification, Training and
29 Control Program."

30 Federal appropriation..... 754,000

1 (8) "Agricultural Risk
2 Protection."
3 Federal appropriation..... 1,000,000
4 (9) "Commodity Supplemental
5 Food."
6 Federal appropriation..... 4,000,000
7 In addition to the specific
8 amounts appropriated in this act,
9 all other money received from the
10 Federal Government for commodity
11 supplemental food are
12 appropriated to such program.
13 (10) "Organic Cost
14 Distribution."
15 Federal appropriation..... 650,000
16 (11) "Animal Disease
17 Control."
18 Federal appropriation..... 4,000,000
19 (12) "Food Establishment
20 Inspections."
21 Federal appropriation..... 3,646,000
22 (13) "Integrated Pest
23 Management."
24 Federal appropriation..... 250,000
25 (14) (Reserved).
26 (15) "Avian Influenza
27 Surveillance."
28 Federal appropriation..... 25,000,000
29 (16) (Reserved).
30 (17) (Reserved).

1	(18) "Scrapie Disease	
2	Control."	
3	Federal appropriation.....	60,000
4	(19) "Foot and Mouth Disease	
5	Monitoring."	
6	Federal appropriation.....	150,000
7	(20) (Reserved).	
8	(21) "Innovative Nutrient and	
9	Sediment Reduction."	
10	Federal appropriation.....	6,500,000
11	(22) "Animal Identification."	
12	Federal appropriation.....	1,000,000
13	(23) "Specialty Crops."	
14	Federal appropriation.....	3,500,000
15	(24) "Emerald Ash Borer	
16	Mitigation."	
17	Federal appropriation.....	30,000
18	(25) (Reserved).	
19	(26) "Farmland Protection."	
20	Federal appropriation.....	6,000,000
21	(27) "Crop Insurance."	
22	Federal appropriation.....	2,000,000
23	(28) "Spotted Lanternfly."	
24	Federal appropriation.....	5,000,000
25	(29) "Animal Feed Regulatory	
26	Program."	
27	Federal appropriation.....	225,000
28	(30) "Conservation	
29	Partnership Farmland	
30	Preservation."	

1	Federal appropriation.....	6,500,000
2	For agricultural preparedness	
3	and response.	
4	State appropriation.....	11,000,000
5	For agricultural excellence	
6	programs.	
7	State appropriation.....	3,300,000
8	For agricultural business and	
9	workforce investment.	
10	State appropriation.....	4,800,000
11	For farmers market food	
12	coupons.	
13	State appropriation.....	9,579,000
14	The following Federal amounts	
15	are appropriated to supplement	
16	the sum appropriated for farmers	
17	market food coupons:	
18	(1) "Farmers Market Food	
19	Coupons."	
20	Federal appropriation.....	4,000,000
21	(2) "Senior Farmers Market	
22	Nutrition."	
23	Federal appropriation.....	2,200,000
24	In addition to the specific	
25	amounts appropriated in this act,	
26	all other money received from the	
27	Federal Government for farmers	
28	market food coupons and senior	
29	farmers market nutrition are	
30	appropriated to such program.	

1	For agricultural research.	
2	State appropriation.....	2,187,000
3	For agricultural promotion,	
4	education and exports.	
5	State appropriation.....	303,000
6	For agricultural innovation	
7	development.	
8	State appropriation.....	19,000,000
9	For hardwoods research and	
10	promotion.	
11	State appropriation.....	725,000
12	For livestock and consumer	
13	health protection.	
14	State appropriation.....	1,000,000
15	For the Animal Health and	
16	Diagnostic Commission.	
17	State appropriation.....	6,000,000
18	For development and operation	
19	of an open livestock show,	
20	including cattle, swine, sheep	
21	and horses.	
22	State appropriation.....	215,000
23	For planning and staging of an	
24	open dairy show.	
25	State appropriation.....	215,000
26	For youth shows.	
27	State appropriation.....	169,000
28	For grants to counties for the	
29	purchase of food to be provided	
30	to needy persons in this	

1 Commonwealth. This amount
2 includes up to \$6,500,000 for the
3 Pennsylvania Agricultural Surplus
4 System Program, up to \$1,000,000
5 for The Emergency Food Assistance
6 Development Program, up to
7 \$500,000 for the cost of
8 distributing TEFAP commodities to
9 counties, and up to \$1,000,000
10 for the Senior Food Box Program.

11 State appropriation..... 30,688,000

12 The following Federal amounts
13 are appropriated for local and
14 regional school food purchases:

15 (1) (Reserved).

16 The following Federal amounts
17 are appropriated for product
18 promotion and marketing:

19 (1) "Market Improvement."

20 Federal appropriation..... 250,000

21 For food marketing and
22 research.

23 State appropriation..... 494,000

24 For transfer from the General
25 Fund to the Nutrient Management
26 Fund.

27 State appropriation..... 6,200,000

28 For Fresh Food Financing
29 Initiative.

30 State appropriation..... 2,000,000

1 For transfer from the General
 2 Fund to the Conservation District
 3 Fund.
 4 State appropriation..... 2,669,000
 5 For transfer from the General
 6 Fund to the Agricultural College
 7 Land Scrip Fund restricted
 8 account.
 9 State appropriation..... 57,710,000
 10 For transfer from the General
 11 Fund to the State Farm Products
 12 Show Fund.
 13 State appropriation..... 5,000,000
 14 For transfer from the General
 15 Fund to the Pennsylvania
 16 Preferred® Trademark and
 17 Pennsylvania Preferred Organic®
 18 Trademark Licensing Fund.
 19 State appropriation..... 2,905,000
 20 Section 209. Department of Community and Economic Development.

21 The following amounts are
 22 appropriated from the General
 23 Fund to the Department of
 24 Community and Economic
 25 Development for the current
 26 fiscal year:
 27 For general government
 28 operations of the Department of
 29 Community and Economic
 30 Development.

	Federal	State
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1 State appropriation..... 28,586,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for general
5 government operations:

6 (1) "ARC - State Technical
7 Assistance."

8 Federal appropriation..... 1,000,000

9 (2) "DOE Weatherization -
10 Administration."

11 Federal appropriation..... 6,000,000

12 (3) "IIJA - DOE -
13 Weatherization Administration."

14 Federal appropriation..... 12,000,000

15 (4) "SCDBG - Administration."
16 Federal appropriation..... 4,000,000

17 (4.1) "SCDBG - Neighborhood
18 Stabilization - Administration."

19 Federal appropriation..... 800,000

20 (4.2) "SCDBG - Disaster
21 Recovery Administration."

22 Federal appropriation..... 2,500,000

23 (5) "CSBG - Administration."
24 Federal appropriation..... 2,000,000

25 (6) "LIHEABG -
26 Administration."

27 Federal appropriation..... 2,000,000

28 (7) "Economic Adjustment
29 Assistance."

30 Federal appropriation..... 2,000,000

1	(8) "SCDBG - HUD Special		
2	Projects."		
3	Federal appropriation.....	2,000,000	
4	(9) "Continuum of Care (CoC)		
5	Planning Grant."		
6	Federal appropriation.....	4,000,000	
7	(10) "EMG Solutions		
8	Administration."		
9	Federal appropriation.....	1,000,000	
10	(11) "Federal Grant		
11	Initiatives."		
12	Federal appropriation.....	30,000,000	
13	(12) "ARC Area Development."		
14	Federal appropriation.....	15,000,000	
15	(13) "Recovery Housing		
16	Administration."		
17	Federal appropriation.....	1,000,000	
18	(14) "PRO Housing."		
19	Federal appropriation.....	20,000,000	
20	(15) "IRA - Industrial		
21	Decarbonization."		
22	Federal appropriation.....	10,000,000	
23	For the Center for Local		
24	Government Services.		
25	State appropriation.....		6,040,000
26	For the Office of Open		
27	Records.		
28	State appropriation.....		4,984,000
29	For BusinessPA.		
30	State appropriation.....		9,320,000

1 For the Office of
 2 International Business
 3 Development.
 4 State appropriation..... 4,525,000
 5 The following Federal amounts
 6 are appropriated to supplement
 7 the sum appropriated for the
 8 Office of International Business
 9 Development:
 10 (1) "SBA State Trade and
 11 Export Promotion (STEP)."
 12 Federal appropriation..... 2,000,000
 13 For the purpose of marketing
 14 to attract tourists to this
 15 Commonwealth.
 16 State appropriation..... 19,567,000
 17 For the purpose of marketing
 18 to attract business to this
 19 Commonwealth.
 20 State appropriation..... 1,320,000
 21 For the Pennsylvania Military
 22 Community Enhancement Commission.
 23 State appropriation..... 608,000
 24 For transfer from the General
 25 Fund to the Municipalities
 26 Financial Recovery Revolving Aid
 27 Fund.
 28 State appropriation..... 5,500,000
 29 For transfer from the General
 30 Fund to the Ben Franklin

1 Technology Development Authority
 2 Fund. Not less than 80% of this
 3 amount shall be provided to the
 4 Ben Franklin Technology Partners.
 5 State appropriation..... 17,000,000
 6 For Intergovernmental
 7 Cooperation Authority - third
 8 class cities.
 9 State appropriation..... 100,000
 10 For Pennsylvania First.
 11 State appropriation..... 38,000,000
 12 For Workforce and Economic
 13 Development Network.
 14 State appropriation..... 12,500,000
 15 For Municipal Assistance
 16 Program.
 17 State appropriation..... 2,000,000
 18 The following Federal amounts
 19 are appropriated to supplement
 20 the sum appropriated for Keystone
 21 Communities:
 22 (1) "DOE Weatherization."
 23 Federal appropriation..... 30,000,000
 24 (1.1) "IIJA - DOE -
 25 Weatherization Program."
 26 Federal appropriation..... 150,000,000
 27 (2) "LIHEABG - Weatherization
 28 Program." In addition to the
 29 specific amounts appropriated in
 30 this act, all other money

1 received from the Federal
2 Government for the weatherization
3 portion of the LIHEAP Program,
4 either through an increase in the
5 regular program or pursuant to a
6 Presidential release of
7 contingency funds, are
8 appropriated to this program.

9 Federal appropriation..... 60,000,000

10 (3) "SCDBG - Disaster
11 Recovery Grant."

12 Federal appropriation..... 70,000,000

13 (4) "SCDBG - Neighborhood
14 Stabilization Program."

15 Federal appropriation..... 5,000,000

16 (5) "EMG Solutions Program."

17 Federal appropriation..... 12,000,000

18 (6) "CSBG - Program."

19 Federal appropriation..... 50,000,000

20 (7) "SCDBG Program."

21 Federal appropriation..... 6,000,000

22 (8) "ARC Construction - RSBA
23 Program."

24 Federal appropriation..... 40,000,000

25 (9) "Recovery Housing
26 Program."

27 Federal appropriation..... 5,000,000

28 (10) "IIJA - Broadband
29 Equity, Access and Development."

30 Federal appropriation..... 1,000,000,000

1	(11) "IIJA - State Digital		
2	Equity Capacity."		
3	Federal appropriation.....	50,000,000	
4	(12) "IIJA - EPA Brownfields		
5	Revolving Loan Fund."		
6	Federal appropriation.....	10,000,000	
7	For Main Street Matters.		
8	State appropriation.....		20,211,000
9	For historically disadvantaged		
10	businesses.		
11	State appropriation.....		20,051,000
12	For partnerships for regional		
13	economic performance.		
14	State appropriation.....		10,880,000
15	For Foundations in Industry.		
16	State appropriation.....		5,000,000
17	For Appalachian Regional		
18	Commission.		
19	State appropriation.....		325,000
20	For Manufacturing PA.		
21	State appropriation.....		13,000,000
22	For Strategic Management		
23	Planning Program.		
24	State appropriation.....		3,617,000
25	For tourism promotion related		
26	to accredited zoos.		
27	State appropriation.....		1,000,000
28	For the Pennsylvania		
29	Infrastructure Technology		
30	Assistance Program.		

1	State appropriation.....	2,500,000
2	For Super Computer Center	
3	projects.	
4	State appropriation.....	500,000
5	For powdered metals.	
6	State appropriation.....	100,000
7	For a rural leadership	
8	training program.	
9	State appropriation.....	100,000
10	For infrastructure and	
11	facilities improvement grants.	
12	State appropriation.....	10,000,000
13	For America250PA.	
14	State appropriation.....	1,250,000
15	For food access initiative.	
16	State appropriation.....	1,000,000
17	For local government emergency	
18	housing support.	
19	State appropriation.....	2,500,000
20	For PA SITES debt service.	
21	State appropriation.....	35,735,000

22 Section 210. (Reserved).
23 Section 211. Department of Conservation and Natural Resources.

24 The following amounts are
25 appropriated from the General
26 Fund to the Department of
27 Conservation and Natural
28 Resources for the current fiscal

29 year:	Federal	State
30 For general government		

1 operations of the Department of
2 Conservation and Natural
3 Resources.

4 State appropriation..... 30,755,000

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for general
8 government operations:

9 (1) "Topographic and Geologic
10 Survey Grants."

11 Federal appropriation..... 2,500,000

12 (2) "Federal Sentinel
13 Landscape Program."

14 Federal appropriation..... 300,000

15 (3) "Land and Water
16 Conservation Fund." In addition
17 to the amount under this
18 paragraph, any contingency funds
19 made available to the
20 Commonwealth under the Federal
21 Land and Water Conservation Fund
22 Act of 1965 (Public Law 88-578,
23 16 U.S.C. § 4601-4 et seq.) are
24 appropriated.

25 Federal appropriation..... 20,000,000

26 (4) (Reserved).

27 (5) "Highlands Conservation
28 Program."

29 Federal appropriation..... 23,670,000

30 (6) "Chesapeake Bay Gateway

1 Network."

2 Federal appropriation..... 600,000

3 For State parks operations.

4 State appropriation..... 76,909,000

5 The following Federal amounts

6 are appropriated to supplement

7 the sum appropriated for State

8 parks:

9 (1) "Federal Lands Access

10 Program."

11 Federal appropriation..... 400,000

12 (2) (Reserved).

13 For State forests operations.

14 State appropriation..... 55,708,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for State

18 forests:

19 (1) "Forest Fire Protection

20 and Control."

21 Federal appropriation..... 3,200,000

22 (2) "IIJA - Forest Fire

23 Protection and Control."

24 Federal appropriation..... 2,086,000

25 (3) "IIJA - Community

26 Wildfire Defense Grant Program."

27 Federal appropriation..... 900,000

28 (4) "Forest Management and

29 Processing."

30 Federal appropriation..... 21,600,000

1	(5) "IIJA - Forest Management		
2	and Processing."		
3	Federal appropriation.....	34,000,000	
4	(6) "Aid to Volunteer Fire		
5	Companies."		
6	Federal appropriation.....	542,000	
7	(7) "IIJA - Aid to Volunteer		
8	Fire Companies."		
9	Federal appropriation.....	1,800,000	
10	(8) "Wetland Protection		
11	Fund."		
12	Federal appropriation.....	400,000	
13	(9) "National Fish and		
14	Wildlife Foundation."		
15	Federal appropriation.....	4,000,000	
16	(10) "EPA Chesapeake Bay		
17	Grant."		
18	Federal appropriation.....	6,000,000	
19	(11) "USDA Good Neighbor		
20	Agreement."		
21	Federal appropriation.....	800,000	
22	(12) "Cooperative Endangered		
23	Species."		
24	Federal appropriation.....	60,000	
25	For forest pest management.		
26	State appropriation.....		5,000,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for forest		
30	pest management:		

1	(1) "Forest Insect and		
2	Disease Control."		
3	Federal appropriation.....	1,000,000	
4	(2) "IIJA - Forest Insect and		
5	Disease Control."		
6	Federal appropriation.....	1,410,000	
7	For heritage parks.		
8	State appropriation.....		5,000,000
9	For parks, forests and		
10	recreation projects.		
11	State appropriation.....		900,000
12	For payment of annual fixed		
13	charges in lieu of taxes to		
14	counties and townships on land		
15	acquired for water conservation		
16	and flood control.		
17	State appropriation.....		65,000
18	For payment of annual fixed		
19	charges in lieu of taxes to		
20	political subdivisions for school		
21	districts on lands acquired by		
22	the Commonwealth for Project 70.		
23	State appropriation.....		95,000
24	For payment of annual fixed		
25	charges in lieu of taxes to		
26	counties, school districts and		
27	townships on forest lands.		
28	State appropriation.....		8,014,000
29	For payment of annual fixed		
30	charges in lieu of taxes to		

1 counties, school districts and
2 local municipalities on State
3 park lands.

4 State appropriation..... 388,000

5 Section 212. Department of Corrections.

6 The following amounts are
7 appropriated from the General
8 Fund to the Department of
9 Corrections for the current

10 fiscal year: Federal State

11 For general government
12 operations of the Department of
13 Corrections.

14 State appropriation..... 42,764,000

15 For medical care.

16 State appropriation..... 448,432,000

17 For correctional education and
18 training.

19 State appropriation..... 52,510,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for
23 correctional education and
24 training:

25 (1) "Correctional Education."

26 Federal appropriation..... 859,000

27 For the State correctional
28 institutions.

29 State appropriation..... 2,616,893,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for the
3 State correctional institutions:

4 (1) "Reimbursement for
5 Incarcerated Aliens."
6 Federal appropriation..... 2,500,000

7 (2) "Criminal Justice and
8 Mental Health Collaboration."
9 Federal appropriation..... 600,000

10 (3) (Reserved).

11 (4) "Adult Reentry Education,
12 Employment and Treatment."
13 Federal appropriation..... 700,000

14 (5) "Pay for Success."
15 Federal appropriation..... 844,000

16 (6) "PREA Program: Strategic
17 Support for PREA Implementation."
18 Federal appropriation..... 52,000
19 For State field supervision.
20 State appropriation..... 188,218,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for the
24 State field supervision:

25 (1) "Smart Supervision."
26 Federal appropriation..... 427,000

27 (2) "Body-Worn Cameras."
28 Federal appropriation..... 2,000,000
29 For Pennsylvania Parole Board.
30 State appropriation..... 14,442,000

1 For the Sexual Offenders
 2 Assessment Board.

3	State appropriation.....	8,364,000
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4 For the Board of Pardons.

5	State appropriation.....	2,823,000
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6 For Office of Victim Advocate.

7	State appropriation.....	4,280,000
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8 Section 213. (Reserved).
 9 Section 214. Department of Drug and Alcohol Programs.

10 The following amounts are
 11 appropriated from the General
 12 Fund to the Department of Drug
 13 and Alcohol Programs for the
 14 current fiscal year:

Federal	State
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15 For general government
 16 operations of the Department of
 17 Drug and Alcohol Programs.

18	State appropriation.....	3,615,000
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19 The following Federal amounts
 20 are appropriated to supplement
 21 the sum appropriated for general
 22 government operations:

23 (1) "SUPTRSBG -
 24 Administration and Operation."

25	Federal appropriation.....	12,964,000
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26 (2) "Substance Use Special
 27 Projects - Administration and
 28 Operation."

29	Federal appropriation.....	3,750,000
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30 (3) "State Opioid Response

1 Administration."

2 Federal appropriation..... 5,677,000

3 For assistance to drug and
4 alcohol programs.

5 State appropriation..... 44,732,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for
9 assistance to drug and alcohol
10 programs:

11 (1) "SUPTRSBG - Drug and
12 Alcohol Services."

13 Federal appropriation..... 77,811,000

14 (2) "Substance Use Special
15 Projects Grants."

16 Federal appropriation..... 21,250,000

17 (3) "State Opioid Response."

18 Federal appropriation..... 109,371,000

19 Section 215. Department of Education.

20 The following amounts are
21 appropriated from the General
22 Fund to the Department of
23 Education for the current fiscal
24 year:

Federal State

25 For general government
26 operations of the Department of
27 Education.

28 State appropriation..... 46,317,000

29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for general
2 government operations:

3 (1) "Adult Basic Education -
4 Administration."
5 Federal appropriation..... 2,400,000

6 (2) "Education of Exceptional
7 Children - Administration."
8 Federal appropriation..... 13,000,000

9 (3) "Special Education -
10 State Personnel Development."
11 Federal appropriation..... 2,900,000

12 (4) "ESEA - Title I -
13 Administration."
14 Federal appropriation..... 10,000,000

15 (5) "State Approving Agency
16 (Veterans Affairs)."
17 Federal appropriation..... 2,100,000

18 (6) "Food and Nutrition
19 Service."
20 Federal appropriation..... 21,000,000

21 (7) "Migrant Education -
22 Administration."
23 Federal appropriation..... 750,000

24 (8) "Career and Technical
25 Education - Administration."
26 Federal appropriation..... 4,300,000

27 (9) "Title II - Improving
28 Teacher Quality -
29 Administration/State."
30 Federal appropriation..... 7,400,000

1	(10) "Jacob K. Javits Gifted	
2	and Talented Students Education."	
3	Federal appropriation.....	1,300,000
4	(11) "Homeless Assistance."	
5	Federal appropriation.....	6,500,000
6	(12) "Preschool Grants."	
7	Federal appropriation.....	960,000
8	(13) "School Health Education	
9	Programs."	
10	Federal appropriation.....	200,000
11	(14) "Preschool Development	
12	Grants."	
13	Federal appropriation.....	26,000,000
14	(15) (Reserved).	
15	(16) (Reserved).	
16	(17) (Reserved).	
17	(18) (Reserved).	
18	(19) "Medical Assistance -	
19	Nurses Aide Training."	
20	Federal appropriation.....	335,000
21	(20) "State and Community	
22	Highway Safety."	
23	Federal appropriation.....	2,750,000
24	(21) (Reserved).	
25	(22) "Title IV - 21st Century	
26	Community Learning Centers -	
27	Administration."	
28	Federal appropriation.....	4,000,000
29	(23) "National Assessment of	
30	Educational Progress (NAEP)."	

1	Federal appropriation.....	300,000
2	(24) "Migrant Education	
3	Coordination Program."	
4	Federal appropriation.....	130,000
5	(25) (Reserved).	
6	(26) (Reserved).	
7	(27) "Student Support and	
8	Academic Enrichment -	
9	Administration."	
10	Federal appropriation.....	8,750,000
11	(28) (Reserved).	
12	(29) (Reserved).	
13	(30) (Reserved).	
14	(31) (Reserved).	
15	For the Drug and Alcohol	
16	Recovery High School Program	
17	State share of tuition payments.	
18	State appropriation.....	509,000
19	For information and technology	
20	improvement.	
21	State appropriation.....	4,710,000
22	For PA assessment.	
23	State appropriation.....	51,844,000
24	The following Federal amounts	
25	are appropriated to supplement	
26	the sum appropriated for PA	
27	assessment:	
28	(1) "Title VI - Part A State	
29	Assessment."	
30	Federal appropriation.....	13,500,000

1 For the State Library,
2 providing reference services and
3 administering aid to public
4 libraries.

5 State appropriation..... 2,749,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for the
9 State Library:

10 (1) "LSTA - Library
11 Development."

12 Federal appropriation..... 8,500,000

13 For programs of education and
14 training at youth development
15 centers and the monitoring of
16 programs of education and
17 training provided to incarcerated
18 juveniles.

19 State appropriation..... 14,790,000

20 For payment of basic education
21 funding to school districts.

22 State appropriation..... 8,312,444,000

23 For dual enrollment payments.

24 State appropriation..... 7,000,000

25 For transfer to Public School
26 Facility Improvement Grant
27 Program in the Commonwealth
28 Financing Authority.

29 State appropriation..... 125,000,000

30 For the Ready-to-Learn Block

1 Grant.

2 State appropriation..... 1,948,481,000

3 For transfer to School Safety

4 and Security Fund for physical

5 safety and mental health.

6 State appropriation..... 100,000,000

7 For the Pre-K Counts Program.

8 State appropriation..... 334,313,000

9 For Head Start Supplemental

10 Assistance Program.

11 State appropriation..... 92,964,000

12 For teacher professional

13 development.

14 State appropriation..... 7,544,000

15 For adult and family literacy

16 programs, summer reading programs

17 and the adult high school

18 diplomas program.

19 State appropriation..... 19,674,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for adult

23 and family literacy programs:

24 (1) "Adult Basic Education -

25 Local."

26 Federal appropriation..... 24,200,000

27 For career and technical

28 education.

29 State appropriation..... 158,451,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for career
3 and technical education:

4 (1) "Career and Technical
5 Education Act - Local."

6	Federal appropriation.....	53,000,000
7	For career and technical	
8	education equipment grants.	
9	State appropriation.....	20,000,000
10	For authority rentals and	
11	Sinking Fund requirements.	
12	State appropriation.....	209,423,000
13	For payments on account of	
14	pupil transportation.	
15	State appropriation.....	752,636,000
16	For payments on account of	
17	nonpublic and charter school	
18	transportation.	
19	State appropriation.....	64,468,000
20	For payments on account of	
21	special education of exceptional	
22	children.	
23	State appropriation.....	1,576,815,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for special
27 education:

28 (1) "Individuals with
29 Disabilities Education - Local."

30	Federal appropriation.....	600,000,000
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1 For payments for early
2 intervention services.
3 State appropriation..... 504,505,000
4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for payments
7 for early intervention services:
8 (1) "Individuals with
9 Disabilities Education."
10 Federal appropriation..... 20,000,000
11 For payment for tuition to
12 school districts providing
13 education to nonresident orphaned
14 children placed in private homes
15 by the court and nonresident
16 inmates of children's
17 institutions.
18 State appropriation..... 38,452,000
19 For payments of annual fixed
20 charges to school districts in
21 lieu of taxes for land acquired
22 by the Commonwealth for water
23 conservation or flood prevention.
24 State appropriation..... 179,000
25 For payment for maintenance of
26 summer schools for school-age
27 children of migrant laborers,
28 including child-care services.
29 State appropriation..... 1,107,000
30 For payments to Pennsylvania

1 Chartered Schools for Deaf and
 2 Blind Children.
 3 State appropriation..... 82,580,000
 4 For special education -
 5 approved private schools.
 6 State appropriation..... 167,721,000
 7 For grants to school districts
 8 to assist in meeting Federal
 9 matching requirements for grants
 10 received under the Federal Child
 11 Nutrition Act of 1966 (Public Law
 12 89-642, 42 U.S.C. § 1771 et seq.)
 13 and to aid in providing a food
 14 program for needy children.
 15 State appropriation..... 97,802,000
 16 The following Federal amounts
 17 are appropriated to supplement
 18 the sum appropriated for school
 19 food services:
 20 (1) "Food and Nutrition -
 21 Local."
 22 Federal appropriation..... 1,725,820,000
 23 For payment of the
 24 Commonwealth's share of Federal
 25 Social Security taxes for certain
 26 public school employees.
 27 State appropriation..... 712,922,000
 28 For payment of required
 29 contribution for public school
 30 employees' retirement.

1	State appropriation.....	3,336,000,000
2	The following Federal amounts	
3	are appropriated for basic	
4	education:	
5	(1) "ESEA - Title I - Local."	
6	Federal appropriation.....	1,250,000,000
7	(2) "Title II - Improving	
8	Teacher Quality - Local."	
9	Federal appropriation.....	85,000,000
10	(3) "Title IV - 21st Century	
11	Community Learning Centers -	
12	Local."	
13	Federal appropriation.....	91,000,000
14	(4) "Title III - Language	
15	Instruction for LEP and Immigrant	
16	Students."	
17	Federal appropriation.....	35,000,000
18	(5) "Title VI - Rural and Low	
19	Income Schools - Local."	
20	Federal appropriation.....	2,200,000
21	(6) "Student Support and	
22	Academic Enrichment - Local."	
23	Federal appropriation.....	110,000,000
24	(7) "School-based Mental	
25	Health Services."	
26	Federal appropriation.....	6,988,000
27	(8) "America's School	
28	Infrastructure Grant."	
29	Federal appropriation.....	1,750,000
30	For services to nonpublic	

1	schools.	
2	State appropriation.....	101,839,000
3	For textbooks, instructional	
4	material and instructional	
5	equipment for nonpublic schools.	
6	State appropriation.....	30,979,000
7	For a subsidy to public	
8	libraries.	
9	State appropriation.....	75,470,000
10	For aid to the Free Library of	
11	Philadelphia and the Carnegie	
12	Library of Pittsburgh to meet the	
13	costs incurred in serving as	
14	regional libraries in the	
15	distribution of braille reading	
16	materials, talking book machines	
17	and other reading materials to	
18	persons who are blind or	
19	otherwise disabled.	
20	State appropriation.....	3,000,000
21	For library access.	
22	State appropriation.....	3,071,000
23	For Safe Schools Initiative.	
24	State appropriation.....	1,614,000
25	For safe driving course.	
26	State appropriation.....	326,000
27	For community colleges.	
28	State appropriation.....	277,338,000
29	For transfer from the General	
30	Fund to the Community College	

1	Capital Fund.	
2	State appropriation.....	54,161,000
3	For regional community college	
4	services.	
5	State appropriation.....	2,221,000
6	For Northern Pennsylvania	
7	Regional College.	
8	State appropriation.....	7,717,000
9	For community education	
10	councils.	
11	State appropriation.....	2,489,000
12	For hunger-free campus	
13	initiative.	
14	State appropriation.....	1,000,000
15	For Parent Pathways.	
16	State appropriation.....	1,661,000
17	For sexual assault prevention.	
18	State appropriation.....	1,500,000
19	For transfer to State-related	
20	University Performance Fund.	
21	State appropriation.....	30,000,000

22 Section 216. State System of Higher Education.

23 The following amounts are
24 appropriated from the General
25 Fund to the State System of
26 Higher Education for the current
27 fiscal year:

28 For the State System of Higher
29 Education, including the
30 Chancellor's Office.

	Federal	State
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1 State appropriation..... 625,755,000
 2 Section 217. Thaddeus Stevens College of Technology.
 3 The following amounts are
 4 appropriated from the General
 5 Fund to the Thaddeus Stevens
 6 College of Technology for the
 7 current fiscal year: Federal State
 8 For the Thaddeus Stevens
 9 College of Technology.
 10 State appropriation..... 23,600,000
 11 Section 218. Pennsylvania Higher Education Assistance Agency.
 12 The following amounts are
 13 appropriated from the General
 14 Fund to the Pennsylvania Higher
 15 Education Assistance Agency for
 16 the current fiscal year: Federal State
 17 For payment of education
 18 assistance grants.
 19 State appropriation..... 419,236,000
 20 For Pennsylvania internship
 21 program grants.
 22 State appropriation..... 468,000
 23 For Ready-to-Succeed
 24 Scholarships.
 25 State appropriation..... 59,939,000
 26 For matching payments for
 27 student aid funds.
 28 State appropriation..... 13,646,000
 29 For institutional assistance
 30 grants to be allotted by the

1	Pennsylvania Higher Education	
2	Assistance Agency.	
3	State appropriation.....	26,521,000
4	For higher education for the	
5	disadvantaged.	
6	State appropriation.....	8,000,000
7	For higher education for blind	
8	and deaf students.	
9	State appropriation.....	51,000
10	For the Horace Mann Bond-	
11	Leslie Pinckney Hill Scholarship	
12	and for outreach and recruitment	
13	activities at Lincoln and Cheyney	
14	Universities related to the	
15	scholarship. This appropriation	
16	also contains funds for the	
17	continuation of support to	
18	students currently receiving	
19	equal opportunity professional	
20	education awards.	
21	State appropriation.....	1,832,000
22	For the Cheyney University	
23	Honors Academy.	
24	State appropriation.....	5,980,000
25	For Targeted Industry Cluster	
26	Scholarship Program.	
27	State appropriation.....	11,652,000
28	For student teacher stipend.	
29	State appropriation.....	35,000,000
30	For Grow PA Scholarships.	

1 State appropriation..... 32,500,000

2 Section 219. Department of Environmental Protection.

3 The following amounts are
4 appropriated from the General
5 Fund to the Department of

6 Environmental Protection for the
7 current fiscal year:

Federal State

8 For general government
9 operations of the Department of
10 Environmental Protection.

11 State appropriation..... 32,778,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for general
15 government operations of the
16 Department of Environmental
17 Protection:

18 (1) "IIJA - DOE - Energy
19 Programs."

20 Federal appropriation..... 22,300,000

21 (2) "IIJA - Orphan Well
22 Plugging."

23 Federal appropriation..... 195,000,000

24 (3) "IIJA - Energy Efficiency
25 and Conservation."

26 Federal appropriation..... 4,000,000

27 (4) "IIJA - Assistance for
28 Small and Disadvantaged
29 Communities."

30 Federal appropriation..... 103,189,000

1	(5) "IIJA - Electric Grid		
2	Resilience."		
3	Federal appropriation.....	269,250,000	
4	(6) "IIJA - Methane Emissions		
5	Reduction Grant."		
6	Federal appropriation.....	20,000,000	
7	For environmental program		
8	management.		
9	State appropriation.....		48,012,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for		
13	environmental program management:		
14	(1) "Coastal Zone		
15	Management."		
16	Federal appropriation.....	4,700,000	
17	(1.1) "IIJA - Coastal Zone		
18	Management."		
19	Federal appropriation.....	8,454,000	
20	(1.2) "IRA - Coastal Zone		
21	Management."		
22	Federal appropriation.....	376,000	
23	(2) "Construction Management		
24	Assistance Grants -		
25	Administration."		
26	Federal appropriation.....	1,400,000	
27	(3) "Storm Water Permitting		
28	Initiative."		
29	Federal appropriation.....	2,300,000	
30	(4) "Safe Drinking Water Act		

1	- Management."	
2	Federal appropriation.....	11,000,000
3	(5) "Water Pollution Control	
4	Grants - Management."	
5	Federal appropriation.....	5,500,000
6	(6) "Air Pollution Control	
7	Grants - Management."	
8	Federal appropriation.....	4,200,000
9	(7) "Surface Mine	
10	Conservation - Management."	
11	Federal appropriation.....	6,500,000
12	(8) "Wetland Protection	
13	Fund."	
14	Federal appropriation.....	840,000
15	(9) "Diagnostic X-ray	
16	Equipment Testing."	
17	Federal appropriation.....	1,300,000
18	(10) (Reserved).	
19	(11) "Water Quality	
20	Management Planning Grants."	
21	Federal appropriation.....	1,715,000
22	(11.1) "IIJA - Water Quality	
23	Management Planning Grants."	
24	Federal appropriation.....	2,000,000
25	(12) "Small Operators	
26	Assistance."	
27	Federal appropriation.....	300,000
28	(13) (Reserved).	
29	(14) "Indoor Radon	
30	Abatement."	

1	Federal appropriation.....	950,000
2	(15) "Non-Point Source	
3	Implementation."	
4	Federal appropriation.....	15,300,000
5	(16) "Survey Studies."	
6	Federal appropriation.....	6,000,000
7	(17) (Reserved).	
8	(18) "National Dam Safety."	
9	Federal appropriation.....	1,500,000
10	(19) "IIJA - National Dam	
11	Safety Program."	
12	Federal appropriation.....	550,000
13	(20) "State Energy Program	
14	(SEP)."	
15	Federal appropriation.....	15,000,000
16	(21) "Surface Mine	
17	Conservation."	
18	Federal appropriation.....	680,000
19	(22) "Multipurpose Grants to	
20	States and Tribes."	
21	Federal appropriation.....	600,000
22	(22.1) "Coal Combustion	
23	Residuals Grant."	
24	Federal appropriation.....	500,000
25	(23) "IIJA - Energy	
26	Efficiency Revolving Loan Fund."	
27	Federal appropriation.....	3,700,000
28	(24) "IIJA - Resilient and	
29	Efficient Codes Implementation."	
30	Federal appropriation.....	6,000,000

1	(25) "IIJA - Energy Auditor	
2	Training Grant."	
3	Federal appropriation.....	2,000,000
4	(26) "IIJA - Solid Waste	
5	Infrastructure for Recycling."	
6	Federal appropriation.....	1,101,000
7	(27) "IRA - Energy	
8	Performance - Homes Program."	
9	Federal appropriation.....	135,000,000
10	(28) "IRA - Energy	
11	Performance - Electric	
12	Appliance."	
13	Federal appropriation.....	140,000,000
14	(29) (Reserved).	
15	(30) (Reserved).	
16	(31) "IIJA - DOE Clean Energy	
17	Demonstration Projects."	
18	Federal appropriation.....	150,000,000
19	(32) "IIJA - Advanced Energy	
20	Manufacturing."	
21	Federal appropriation.....	50,000,000
22	(33) "IIJA - Hydroelectricity	
23	Development Programs."	
24	Federal appropriation.....	25,000,000
25	(34) "IRA - Clean Air Act	
26	Grant."	
27	Federal appropriation.....	30,300,000
28	(35) "IRA - DOE - Planning	
29	Grants/Other Capacity Building	
30	Funding."	

1	Federal appropriation.....	71,000,000	
2	(36) "IRA - EPA - Planning		
3	Grants/Other Capacity Building		
4	Funding."		
5	Federal appropriation.....	520,000,000	
6	(37) "IRA - EPA - Green Bank		
7	and Energy Financing		
8	Initiatives."		
9	Federal appropriation.....	100,000,000	
10	(38) "IRA - DOE - Clean		
11	Energy Demonstration Projects."		
12	Federal appropriation.....	150,000,000	
13	(39) "IRA - Transmission		
14	Siting and Economic Development		
15	Program."		
16	Federal appropriation.....	50,000,000	
17	(40) "IRA - Assistance for		
18	Latest and Zero Building Energy		
19	Code."		
20	Federal appropriation.....	16,000,000	
21	(41) "IRA - Solar For All."		
22	Federal appropriation.....	166,120,000	
23	For Chesapeake Bay		
24	agricultural abatement.		
25	State appropriation.....		6,393,000
26	The following Federal amounts		
27	are appropriated to supplement		
28	the sum appropriated for		
29	Chesapeake Bay Pollution		
30	agricultural abatement:		

1	(1) "Chesapeake Bay Pollution		
2	Abatement."		
3	Federal appropriation.....	23,000,000	
4	(2) "IIJA - Chesapeake Bay."		
5	Federal appropriation.....	15,933,000	
6	For environmental protection		
7	operations.		
8	State appropriation.....		137,787,000
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for		
12	environmental protection		
13	operations:		
14	(1) "EPA - Planning Grant -		
15	Administration."		
16	Federal appropriation.....	8,400,000	
17	(2) "Water Pollution Control		
18	Grants."		
19	Federal appropriation.....	8,900,000	
20	(3) "Air Pollution Control		
21	Grants."		
22	Federal appropriation.....	6,800,000	
23	(4) "Surface Mine Control and		
24	Reclamation."		
25	Federal appropriation.....	15,000,000	
26	(5) "Training and Education		
27	of Underground Coal Miners."		
28	Federal appropriation.....	1,700,000	
29	(6) (Reserved).		
30	(7) "Safe Drinking Water."		

1	Federal appropriation.....	5,700,000	
2	(8) "Oil Pollution Spills		
3	Removal."		
4	Federal appropriation.....	1,000,000	
5	(9) "USDA Good Neighbor		
6	Authority."		
7	Federal appropriation.....	200,000	
8	(10) "IIJA - USDA Good		
9	Neighbor Authority."		
10	Federal appropriation.....	18,500,000	
11	(11) "IIJA - Brownfields."		
12	Federal appropriation.....	6,000,000	
13	For black fly control and		
14	research.		
15	State appropriation.....		9,428,000
16	For vector borne disease		
17	management.		
18	State appropriation.....		7,619,000
19	For transfer to Well Plugging		
20	Account.		
21	State appropriation.....		19,026,000
22	For transfer to Hazardous		
23	Sites Cleanup Fund.		
24	State appropriation.....		20,000,000
25	For Delaware River master.		
26	State appropriation.....		38,000
27	For Susquehanna River Basin		
28	Commission.		
29	State appropriation.....		740,000
30	For Interstate Commission on		

1 the Potomac River Basin.

2 State appropriation..... 23,000

3 For Delaware River Basin

4 Commission.

5 State appropriation..... 217,000

6 For Ohio River Valley Water

7 Sanitation Commission.

8 State appropriation..... 68,000

9 For Chesapeake Bay Commission.

10 State appropriation..... 370,000

11 For transfer to the

12 Conservation District Fund.

13 State appropriation..... 8,494,000

14 For Interstate Mining

15 Commission.

16 State appropriation..... 15,000

17 Section 220. Department of General Services.

18 The following amounts are

19 appropriated from the General

20 Fund to the Department of General

21 Services for the current fiscal

22 year: Federal State

23 For general government

24 operations of the Department of

25 General Services.

26 State appropriation..... 79,822,000

27 For administration and

28 operation of the Capitol Police.

29 State appropriation..... 20,021,000

30 For rental, relocation and

1	municipal charges.		
2	State appropriation.....		21,694,000
3	For space optimization and		
4	utilization improvements.		
5	State appropriation.....		16,138,000
6	For utility costs, including		
7	implementation of third-party		
8	shared savings programs.		
9	State appropriation.....		29,323,000
10	For excess insurance coverage.		
11	State appropriation.....		4,500,000
12	For transfer to the Insurance		
13	Fund.		
14	State appropriation.....		1,500,000
15	For fire protection services		
16	for the Capitol complex in		
17	Harrisburg.		
18	State appropriation.....		7,000,000
19	Section 221. Department of Health.		

20 The following amounts are
21 appropriated from the General
22 Fund to the Department of Health
23 for the current fiscal year:

		Federal	State
24	For general government		
25	operations of the Department of		
26	Health.		
27	State appropriation.....		35,408,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for general

1 government operations:

2 (1) "WIC - Administration and
3 Operation."
4 Federal appropriation..... 43,268,000

5 (2) "Health Assessment."
6 Federal appropriation..... 752,000

7 (3) "PHHSBG - Administration
8 and Operation."
9 Federal appropriation..... 5,150,000

10 (4) "MCHSBG - Administration
11 and Operation."
12 Federal appropriation..... 16,659,000

13 (5) (Reserved).

14 (6) "EMS for Children."
15 Federal appropriation..... 331,000

16 (7) "TB - Administration and
17 Operation."
18 Federal appropriation..... 1,592,000

19 (8) "Lead - Administration
20 and Operation."
21 Federal appropriation..... 1,100,000

22 (9) "AIDS Health Education -
23 Administration and Operation."
24 Federal appropriation..... 8,098,000

25 (10) "Primary Care
26 Cooperative Agreements."
27 Federal appropriation..... 510,000

28 (11) "HIV/AIDS Surveillance."
29 Federal appropriation..... 687,000

30 (12) "HIV Care Administration

1	and Operation."		
2	Federal appropriation.....	645,000	
3	(13) "Cancer Prevention and		
4	Control."		
5	Federal appropriation.....	7,879,000	
6	(14) "Environmental Public		
7	Health Tracking."		
8	Federal appropriation.....	2,504,000	
9	(15) "Special Preparedness		
10	Initiatives."		
11	Federal appropriation.....	400,000	
12	(16) "State Loan Repayment		
13	Program."		
14	Federal appropriation.....	1,320,000	
15	For health promotion and		
16	disease prevention.		
17	State appropriation.....		7,496,000
18	For quality assurance.		
19	State appropriation.....		33,522,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for quality		
23	assurance:		
24	(1) "Medicare - Health		
25	Service Agency Certification."		
26	Federal appropriation.....	14,100,000	
27	(2) "Medicaid Certification."		
28	Federal appropriation.....	11,300,000	
29	For health innovation.		
30	State appropriation.....		813,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for vital
4 statistics:

5 (1) "Cooperative Health
6 Statistics."

7 Federal appropriation..... 3,439,000

8 (2) "Health Statistics."

9 Federal appropriation..... 104,000

10 (3) "Behavioral Risk Factor
11 Surveillance System."

12 Federal appropriation..... 1,300,000

13 For the State Laboratory.

14 State appropriation..... 7,232,000

15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for the
18 State Laboratory:

19 (1) "Clinical Laboratory
20 Improvement."

21 Federal appropriation..... 816,000

22 (2) "Epidemiology and
23 Laboratory Surveillance and
24 Response."

25 Federal appropriation..... 6,710,000

26 For the State Health Care
27 Centers.

28 State appropriation..... 35,188,000

29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for the
2 State health care centers:

3 (1) "Disease Control
4 Immunization Program."
5 Federal appropriation..... 12,150,000

6 (2) "PHHSBG - Block Program
7 Services."
8 Federal appropriation..... 8,055,000

9 (3) "Preventive Health
10 Special Projects."
11 Federal appropriation..... 2,789,000

12 (4) "Collaborative Chronic
13 Disease Programs."
14 Federal appropriation..... 4,422,000

15 (5) "Sexual Violence
16 Prevention and Education."
17 Federal appropriation..... 1,857,000

18 (6) "Live Healthy."
19 Federal appropriation..... 4,953,000
20 For sexually transmitted
21 disease screening and treatment.
22 State appropriation..... 2,154,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for sexually
26 transmitted disease screening and
27 treatment:

28 (1) "Survey and Follow-up -
29 Sexually Transmitted Diseases."
30 Federal appropriation..... 4,243,000

1 For the Achieving Better Care
2 by Monitoring All Prescriptions
3 Program.

4 State appropriation..... 3,148,000

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for the
8 Achieving Better Care By
9 Monitoring All Prescriptions
10 Program:

11 (1) "Prescription Drug
12 Monitoring."

13 Federal appropriation..... 13,866,000

14 For diabetes programs.

15 State appropriation..... 112,000

16 For primary health care
17 practitioners.

18 State appropriation..... 8,350,000

19 For community-based health
20 care subsidy.

21 State appropriation..... 2,000,000

22 For screening of newborns.

23 State appropriation..... 7,329,000

24 For cancer screening services.

25 State appropriation..... 2,563,000

26 For AIDS programs and special
27 pharmaceutical services.

28 State appropriation..... 10,436,000

29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for AIDS
2 programs and special
3 pharmaceutical services:
4 (1) "AIDS Health Education
5 Program."
6 Federal appropriation..... 1,375,000
7 (2) "AIDS - Ryan White and
8 HIV Care."
9 Federal appropriation..... 48,355,000
10 (3) "Housing for Persons with
11 AIDS."
12 Federal appropriation..... 5,018,000
13 For regional cancer
14 institutes.
15 State appropriation..... 2,000,000
16 For reimbursement to school
17 districts on account of health
18 services.
19 State appropriation..... 37,620,000
20 For maintenance of local
21 health departments.
22 State appropriation..... 36,265,000
23 For local health departments
24 for environmental health
25 services.
26 State appropriation..... 2,697,000
27 For maternal and child health
28 services.
29 State appropriation..... 1,447,000
30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for maternal
3 and child health services:

4 (1) "MCH Lead Poisoning
5 Prevention and Abatement."

6 Federal appropriation..... 2,400,000

7 (2) (Reserved).

8 (3) "MCHSBG - Program
9 Services."

10 Federal appropriation..... 20,833,000

11 (4) "Special Supplemental
12 Food Service Program for Women,
13 Infants and Children (WIC)." In
14 addition to the specific amounts
15 appropriated in this act, all
16 other money received from the
17 Federal Government for the
18 Special Supplemental Food Service
19 Program for Women, Infants and
20 Children are appropriated to the
21 program.

22 Federal appropriation..... 277,910,000

23 (5) "Abstinence Education."

24 Federal appropriation..... 3,731,000

25 (6) "Traumatic Brain Injury."

26 Federal appropriation..... 485,000

27 (7) "Family Health Special
28 Projects."

29 Federal appropriation..... 4,207,000

30 (8) "Screening Newborns."

1	Federal appropriation.....	1,798,000	
2	(9) "Newborn Hearing		
3	Screening and Intervention."		
4	Federal appropriation.....	337,000	
5	(10) "Teenage Pregnancy		
6	Prevention."		
7	Federal appropriation.....	4,677,000	
8	For tuberculosis screening and		
9	treatment.		
10	State appropriation.....		1,084,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for		
14	tuberculosis screening and		
15	treatment:		
16	(1) "Tuberculosis Control		
17	Program."		
18	Federal appropriation.....	49,000	
19	For renal dialysis services.		
20	State appropriation.....		6,678,000
21	For services to children with		
22	special needs.		
23	State appropriation.....		1,728,000
24	For adult cystic fibrosis and		
25	other chronic respiratory		
26	illnesses.		
27	State appropriation.....		795,000
28	For diagnosis and treatment		
29	for Cooley's anemia.		
30	State appropriation.....		106,000

1	For hemophilia services.	
2	State appropriation.....	1,017,000
3	For lupus programs.	
4	State appropriation.....	106,000
5	For sickle cell anemia	
6	services, including camps for	
7	children with sickle cell anemia.	
8	State appropriation.....	1,335,000
9	For Lyme disease.	
10	State appropriation.....	3,180,000
11	For regional poison control	
12	centers.	
13	State appropriation.....	742,000
14	For trauma prevention.	
15	State appropriation.....	488,000
16	For epilepsy support services.	
17	State appropriation.....	583,000
18	For Tourette's syndrome.	
19	State appropriation.....	159,000
20	For amyotrophic lateral	
21	sclerosis support services.	
22	State appropriation.....	1,501,000
23	For neurodegenerative disease	
24	research.	
25	State appropriation.....	5,000,000

26 Section 222. Department of Human Services.

27 The following amounts are
 28 appropriated from the General
 29 Fund to the Department of Human
 30 Services for the current fiscal

1 year:	Federal	State
2 For general government		
3 operations of the Department of		
4 Human Services.		
5 State appropriation.....		163,689,000
6 The following Federal amounts		
7 are appropriated to supplement		
8 the sum appropriated for general		
9 government operations:		
10 (1) "Medical Assistance -		
11 Administration."		
12 Federal appropriation.....	41,327,000	
13 (2) (Reserved).		
14 (3) "SNAP - Administration."		
15 Federal appropriation.....	7,321,000	
16 (4) "TANFBG -		
17 Administration."		
18 Federal appropriation.....	12,864,000	
19 (5) "CCDFBG -		
20 Administration."		
21 Federal appropriation.....	39,128,000	
22 (6) "Child Welfare - Title		
23 IV-E - Administration."		
24 Federal appropriation.....	13,009,000	
25 (7) "Child Welfare Services -		
26 Administration."		
27 Federal appropriation.....	999,000	
28 (8) (Reserved).		
29 (9) "Developmental		
30 Disabilities - Basic Support."		

1	Federal appropriation.....	4,813,000	
2	(10) "Disabled Education -		
3	Administration."		
4	Federal appropriation.....	1,140,000	
5	(11) "Early Head Start		
6	Expansion Program."		
7	Federal appropriation.....	2,500,000	
8	(12) "MCH - Administration."		
9	Federal appropriation.....	265,000	
10	(13) "MHSBG -		
11	Administration."		
12	Federal appropriation.....	1,465,000	
13	(14) "Rural Health		
14	Transformation Program Restricted		
15	Account - Administration."		
16	Federal appropriation.....	10,000,000	
17	(15) "Refugees and Persons		
18	Seeking Asylum - Administration."		
19	Federal appropriation.....	3,085,000	
20	(16) (Reserved).		
21	For information systems.		
22	State appropriation.....		109,130,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for		
26	information systems:		
27	(1) "Medical Assistance -		
28	Information Systems."		
29	Federal appropriation.....	159,675,000	
30	(2) (Reserved).		

1	(3) "SNAP - Information		
2	Systems."		
3	Federal appropriation.....	36,194,000	
4	(4) "TANFBG - Information		
5	Systems."		
6	Federal appropriation.....	19,531,000	
7	(5) "Child Welfare - Title		
8	IV-E - Information Systems."		
9	Federal appropriation.....	21,580,000	
10	(6) "Child Support		
11	Enforcement - Information		
12	Systems."		
13	Federal appropriation.....	9,917,000	
14	(7) "CHIP - Information		
15	Systems."		
16	Federal appropriation.....	16,869,000	
17	For Statewide operations		
18	related to county administration		
19	of the public assistance and		
20	medical assistance programs.		
21	State appropriation.....		79,232,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for		
25	Statewide operations related to		
26	county administration of the		
27	public assistance and medical		
28	assistance programs:		
29	(1) "Medical Assistance -		
30	Statewide."		

1	Federal appropriation.....	77,555,000	
2	(2) "SNAP - Statewide."		
3	Federal appropriation.....	49,894,000	
4	(3) "TANFBG - Statewide."		
5	Federal appropriation.....	1,072,000	
6	(4) "Children's Health		
7	Insurance Administration."		
8	Federal appropriation.....	3,444,000	
9	For county assistance office		
10	operations related to		
11	administration of the public		
12	assistance and medical assistance		
13	programs.		
14	State appropriation.....		455,709,000
15	The following Federal amounts		
16	are appropriated to supplement		
17	the sum appropriated for county		
18	assistance office operations		
19	related to administration of the		
20	public assistance and medical		
21	assistance programs:		
22	(1) "Medical Assistance -		
23	County Assistance Offices."		
24	Federal appropriation.....	218,435,000	
25	(2) "TANFBG - County		
26	Assistance Offices."		
27	Federal appropriation.....	39,825,000	
28	(3) "CHIP - County Assistance		
29	Offices."		
30	Federal appropriation.....	17,269,000	

1 (4) "SNAP - County Assistance
2 Offices."
3 Federal appropriation..... 139,357,000
4 (5) "SSBG - County Assistance
5 Offices."
6 Federal appropriation..... 3,000,000
7 (6) "LIHEABG - Administration
8 and Audit Costs." In addition to
9 the specific amounts appropriated
10 in this act, all other money
11 received from the Federal
12 Government for the administration
13 of the LIHEAP Program, either
14 through an increase in the
15 regular program or pursuant to a
16 Presidential release of
17 contingency funds, are
18 appropriated to the LIHEAP
19 Program.
20 Federal appropriation..... 36,368,000
21 For child support enforcement.
22 State appropriation..... 19,445,000
23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for child
26 support enforcement:
27 (1) "Child Support
28 Enforcement Program - Title IV-
29 D."
30 Federal appropriation..... 208,865,000

1 For New Directions.

2 State appropriation..... 26,706,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for New

6 Directions:

7 (1) "TANFBG - New

8 Directions."

9 Federal appropriation..... 142,150,000

10 (2) "Medical Assistance - New

11 Directions."

12 Federal appropriation..... 15,485,000

13 (3) "SNAP - New Directions."

14 Federal appropriation..... 23,033,000

15 (4) "CHIP - New Directions."

16 Federal appropriation..... 1,091,000

17 For youth development

18 institutions and forestry camps.

19 State appropriation..... 145,601,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for youth

23 development institutions:

24 (1) "SSBG - Basic

25 Institutional Programs."

26 Federal appropriation..... 10,000,000

27 (2) "Food Nutrition

28 Services."

29 Federal appropriation..... 1,000,000

30 For mental health services,

1 including grants to counties or
2 other county-based human services
3 included under the Human Services
4 Block Grant Program, exclusive of
5 capital improvements.

6 State appropriation..... 1,003,276,000

7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for mental
10 health services:

11 (1) "Medical Assistance -
12 Mental Health."

13 Federal appropriation..... 237,588,000

14 (2) (Reserved).

15 (3) "Medicare Services -
16 State Hospitals."

17 Federal appropriation..... 14,500,000

18 (4) "Homeless Mentally Ill."

19 Federal appropriation..... 3,310,000

20 (5) "MHSBG - Community Mental
21 Health Services."

22 Federal appropriation..... 55,829,000

23 (6) "SSBG - Community Mental
24 Health Services."

25 Federal appropriation..... 10,366,000

26 (7) "Mental Health Data
27 Infrastructure."

28 Federal appropriation..... 250,000

29 (8) (Reserved).

30 (9) (Reserved).

1	(10) "Collaborative Care		
2	Model."		
3	Federal appropriation.....	1,500,000	
4	(11) "Systems of Care		
5	Expansion."		
6	Federal appropriation.....	3,000,000	
7	(12) "Youth Suicide		
8	Prevention."		
9	Federal appropriation.....	2,000,000	
10	(13) "Adolescents and Young		
11	Adults at High Risk for		
12	Psychosis."		
13	Federal appropriation.....	621,000	
14	(14) "Transforming the Crisis		
15	Mental Health System."		
16	Federal appropriation.....	20,000,000	
17	For intellectual disabilities		
18	- State centers.		
19	State appropriation.....		110,114,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for		
23	intellectual disabilities - State		
24	centers:		
25	(1) "Medical Assistance -		
26	State Centers."		
27	Federal appropriation.....	146,094,000	
28	(2) "Medicare Services -		
29	State Centers."		
30	Federal appropriation.....	247,000	

1 For cash assistance grants,
2 including employment and training
3 and supportive services for cash
4 assistance recipients.

5 State appropriation..... 24,635,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for cash
9 assistance:

10 (1) "TANFBG - Cash Grants."
11 Federal appropriation..... 142,407,000

12 (2) "Other Federal Support -
13 Cash Grants."
14 Federal appropriation..... 15,211,000

15 (3) "Summer EBT."
16 Federal appropriation..... 175,000,000

17 (4) "LIHEABG - Program." In
18 addition to the specific amounts
19 appropriated in this act, all
20 other money received from the
21 Federal Government for the LIHEAP
22 Program, either through an
23 increase in the regular program
24 or pursuant to a Presidential
25 release of contingency funds, are
26 appropriated to the LIHEAP
27 Program.

28 Federal appropriation..... 231,550,000

29 (5) "Refugees and Persons
30 Seeking Asylum - Social

1 Services."

2 Federal appropriation..... 60,303,000

3 For supplemental grants to

4 aged, blind and disabled persons.

5 State appropriation..... 113,842,000

6 For medical assistance

7 payments - capitation plans. For

8 provision of outpatient services

9 and inpatient hospital services

10 to eligible persons enrolled in

11 an approved capitation plan.

12 State appropriation..... 4,358,991,000

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for medical

16 assistance - capitation plans:

17 (1) "Medical Assistance -

18 Capitation."

19 Federal appropriation..... 16,575,288,000

20 For primary health care and

21 preventive services for eligible

22 medical assistance recipients in

23 the fee-for-service delivery

24 system.

25 State appropriation..... 731,161,000

26 The following Federal amounts

27 are appropriated to supplement

28 the sum appropriated for eligible

29 medical assistance recipients in

30 the fee-for-service delivery

1 system:

2 (1) "Medical Assistance -

3 Fee-For-Service."

4 Federal appropriation..... 2,254,228,000

5 (2) "Rural Health

6 Transformation."

7 Federal appropriation..... 200,000,000

8 For payment to the Federal

9 Government for the Medicare Drug

10 Program.

11 State appropriation..... 1,129,538,000

12 For medical assistance -

13 workers with disabilities.

14 State appropriation..... 113,524,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for medical

18 assistance - workers with

19 disabilities.

20 (1) "Medical Assistance -

21 Workers with Disabilities."

22 Federal appropriation..... 131,888,000

23 For medical assistance

24 payments to qualifying

25 university-affiliated physician

26 practice plans.

27 State appropriation..... 4,000,000

28 The following Federal amounts

29 are appropriated to supplement

30 the sum appropriated for medical

1 assistance payments to qualifying
2 university-affiliated physician
3 practice plans:

4 (1) "Medical Assistance -
5 Physician Practice Plans."

6 Federal appropriation..... 5,392,000

7 For medical assistance
8 payments - hospital-based burn
9 centers.

10 State appropriation..... 4,438,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for medical
14 assistance payments - hospital-
15 based burn centers:

16 (1) "Medical Assistance -
17 Hospital-based Burn Centers."

18 Federal appropriation..... 5,983,000

19 For medical assistance
20 payments - obstetrics and
21 neonatal services.

22 State appropriation..... 10,682,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for medical
26 assistance payments - obstetrics
27 and neonatal services:

28 (1) "Medical Assistance -
29 Obstetrics and Neonatal
30 Services."

1	Federal appropriation.....	18,443,000
2	For medical assistance	
3	payments - trauma centers.	
4	State appropriation.....	8,657,000
5	The following Federal amounts	
6	are appropriated to supplement	
7	the sum appropriated for medical	
8	assistance payments - trauma	
9	centers:	
10	(1) "Medical Assistance -	
11	Trauma Centers."	
12	Federal appropriation.....	11,670,000
13	For medical assistance	
14	payments to academic medical	
15	centers.	
16	State appropriation.....	24,681,000
17	The following Federal amounts	
18	are appropriated to supplement	
19	the sum appropriated for medical	
20	assistance payments to academic	
21	medical centers:	
22	(1) "Medical Assistance -	
23	Academic Medical Centers."	
24	Federal appropriation.....	33,270,000
25	For medical assistance -	
26	transportation.	
27	State appropriation.....	70,117,000
28	The following Federal amounts	
29	are appropriated to supplement	
30	the sum appropriated for medical	

1 assistance - transportation:

2 (1) "Medical Assistance -

3 Transportation."

4	Federal appropriation.....	93,546,000
5	For women's service programs.	
6	State appropriation.....	8,263,000
7	For Children's Health	
8	Insurance Program.	
9	State appropriation.....	104,257,000

10 The following Federal amounts

11 are appropriated to supplement

12 the sum appropriated for

13 Children's Health Insurance

14 Program:

15 (1) "Children's Health

16 Insurance Program."

17	Federal appropriation.....	354,105,000
18	For medical assistance - long-	
19	term living.	
20	State appropriation.....	188,464,000

21 The following Federal amounts

22 are appropriated to supplement

23 the sum appropriated for long-

24 term living:

25 (1) "Medical Assistance -

26 Long-term Living."

27	Federal appropriation.....	190,724,000
28	For Medical Assistance -	
29	Community HealthChoices.	
30	State appropriation.....	7,231,075,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for
4 Community HealthChoices:
5 (1) "Medical Assistance -
6 Community HealthChoices."
7 Federal appropriation..... 11,333,265,000
8 For long-term care - managed
9 care.
10 State appropriation..... 188,826,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for long-
14 term care - managed care.
15 (1) "Medical Assistance -
16 Long-term Care - Managed Care."
17 Federal appropriation..... 251,092,000
18 For intellectual disabilities
19 - community-based program, which
20 shall include grants to counties
21 for noninstitutional programs, or
22 other county-based human services
23 included under the Human Services
24 Block Grant Program, exclusive of
25 capital improvements.
26 State appropriation..... 174,981,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for the
30 intellectual disabilities -

1 community-based program:

2 (1) "Medical Assistance -

3 Community ID Services."

4 Federal appropriation..... 101,683,000

5 (2) "Autism Spectrum Disorder

6 Surveillance Program."

7 Federal appropriation..... 448,000

8 (3) "SSBG - Community ID

9 Services."

10 Federal appropriation..... 5,651,000

11 For intellectual disabilities

12 - intermediate care facilities.

13 State appropriation..... 178,667,000

14 The following Federal amounts

15 are appropriated to supplement

16 the sum appropriated for ID/ICF:

17 (1) "Medical Assistance -

18 ID/ICF."

19 Federal appropriation..... 291,659,000

20 For intellectual disabilities

21 - community waiver program.

22 State appropriation..... 2,783,366,000

23 The following Federal amounts

24 are appropriated to supplement

25 the sum appropriated for

26 intellectual disabilities -

27 community waiver program:

28 (1) "Medical Assistance -

29 Community ID Waiver Program."

30 Federal appropriation..... 3,415,795,000

1 For services to persons with
2 autism spectrum disorders,
3 including oversight, supportive
4 services and provider training.

5 State appropriation..... 35,311,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for services
9 to persons with autism spectrum
10 disorders:

11 (1) "Medical Assistance -
12 Autism Intervention Services."

13 Federal appropriation..... 49,843,000

14 For behavioral health services
15 or other county-based human
16 services included under the Human
17 Services Block Grant Program.

18 State appropriation..... 57,149,000

19 For special pharmaceutical
20 services for atypical
21 antipsychotic drug therapy for
22 persons residing in the community
23 who suffer from schizophrenia.

24 State appropriation..... 400,000

25 For payments and services to
26 counties for children and youth
27 programs and for the care of
28 delinquent and dependent
29 children. This appropriation
30 funding level is sufficient for

1 an aggregate child welfare needs-
2 based budget allocation for the
3 current fiscal year at
4 \$2,612,669,688. The department
5 may use up to \$40,544,450 of this
6 appropriation to fund contracts
7 for adoption services. The
8 department may also use funds
9 from this appropriation for
10 assistance to counties in meeting
11 Federal reimbursement
12 documentation requirements.

13 State appropriation..... 1,494,733,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for payments
17 and services to counties for
18 children and youth programs and
19 child abuse and neglect
20 prevention:

21 (1) "Child Welfare Services."

22 Federal appropriation..... 41,611,000

23 (2) "Child Welfare - Title
24 IV-E."

25 Federal appropriation..... 468,984,000

26 (3) (Reserved).

27 (4) "Medical Assistance -
28 Child Welfare."

29 Federal appropriation..... 3,828,000

30 (5) "TANFBG - Child Welfare."

1	Federal appropriation.....	58,508,000	
2	(6) "SSBG - Child Welfare."		
3	Federal appropriation.....	12,021,000	
4	(7) "Child Welfare Training		
5	and Certification."		
6	Federal appropriation.....	23,534,000	
7	(8) "Community-based Family		
8	Resource and Support."		
9	Federal appropriation.....	344,000	
10	(9) "Child Abuse Prevention		
11	and Treatment."		
12	Federal appropriation.....	12,515,000	
13	(10) "Title IV-B - Caseworker		
14	Visits."		
15	Federal appropriation.....	1,000,000	
16	(11) "Children's Justice		
17	Act."		
18	Federal appropriation.....	1,555,000	
19	For community-based family		
20	centers.		
21	State appropriation.....		34,558,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for
25 community-based family centers:

26 (1) "Family Preservation -
27 Family Centers."

28	Federal appropriation.....	2,691,000	
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29 (2) "Family Resource and
30 Support - Family Centers."

1	Federal appropriation.....	3,269,000	
2	(3) "Title IV-B - Family		
3	Centers."		
4	Federal appropriation.....	5,871,000	
5	(4) "MCH - Early Childhood		
6	Home Visiting."		
7	Federal appropriation.....	18,358,000	
8	(5) "Early Childhood		
9	Comprehensive Systems."		
10	Federal appropriation.....	330,000	
11	For child-care services.		
12	State appropriation.....		300,286,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for child-		
16	care services:		
17	(1) "TANFBG - Child-care		
18	Services."		
19	Federal appropriation.....	358,647,000	
20	(2) "CCDFBG - Child-care		
21	Services."		
22	Federal appropriation.....	483,685,000	
23	(3) "SSBG - Child-care		
24	Services."		
25	Federal appropriation.....	30,977,000	
26	(4) "Head Start Collaboration		
27	Project."		
28	Federal appropriation.....	505,000	
29	For child care recruitment and		
30	retention.		

1	State appropriation.....		35,000,000
2	For the child-care assistance		
3	program.		
4	State appropriation.....		124,876,000
5	The following Federal amounts		
6	are appropriated to supplement		
7	the sum appropriated for the		
8	child-care assistance program:		
9	(1) "TANFBG - Child-care		
10	Assistance."		
11	Federal appropriation.....	108,835,000	
12	(2) "CCDFBG - Child-care		
13	Assistance."		
14	Federal appropriation.....	82,102,000	
15	(3) "SNAP - Child-care		
16	Assistance."		
17	Federal appropriation.....	3,080,000	
18	For the Nurse Family		
19	Partnership program.		
20	State appropriation.....		13,889,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for the		
24	Nurse Family Partnership program:		
25	(1) "Medical Assistance -		
26	Nurse Family Partnership."		
27	Federal appropriation.....	3,916,000	
28	For early intervention		
29	services.		
30	State appropriation.....		193,217,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for early
4 intervention services:

5 (1) "Medical Assistance -
6 Early Intervention."

7 Federal appropriation..... 101,069,000

8 (2) "Education for Children
9 with Disabilities - Early
10 Intervention."

11 Federal appropriation..... 17,305,000

12 For domestic violence
13 programs.

14 State appropriation..... 23,063,000

15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for domestic
18 violence programs:

19 (1) "Family Violence
20 Prevention Services."

21 Federal appropriation..... 5,000,000

22 (2) "SSBG - Domestic Violence
23 Programs."

24 Federal appropriation..... 5,705,000

25 For rape crisis programs.

26 State appropriation..... 12,171,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for rape
30 crisis programs:

1 (1) "SSBG - Rape Crisis."
 2 Federal appropriation..... 1,721,000
 3 For breast cancer screening.
 4 State appropriation..... 1,828,000
 5 The following Federal amounts
 6 are appropriated to supplement
 7 the sum appropriated for breast
 8 cancer screening:
 9 (1) "SSBG - Family Planning."
 10 Federal appropriation..... 2,000,000
 11 For the Human Services
 12 Development Fund.
 13 State appropriation..... 13,460,000
 14 For legal services.
 15 State appropriation..... 6,661,000
 16 The following Federal amounts
 17 are appropriated to supplement
 18 the sum appropriated for legal
 19 services:
 20 (1) "SSBG - Legal Services."
 21 Federal appropriation..... 5,049,000
 22 For provision of services to
 23 the homeless or other county-
 24 based human services included
 25 under the Human Services Block
 26 Grant Program.
 27 State appropriation..... 23,496,000
 28 The following Federal amounts
 29 are appropriated to supplement
 30 the sum appropriated for services

1 to the homeless:

2 (1) "SSBG - Homeless
3 Services."

4 Federal appropriation..... 4,183,000

5 For 211 communications.

6 State appropriation..... 1,000,000

7 For services for the visually
8 impaired.

9 State appropriation..... 4,702,000

10 Section 223. (Reserved).

11 Section 224. Department of Labor and Industry.

12 The following amounts are
13 appropriated from the General
14 Fund to the Department of Labor
15 and Industry for the current
16 fiscal year:

Federal State

17 For general government
18 operations of the Department of
19 Labor and Industry.

20 State appropriation..... 17,339,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for general
24 government operations:

25 (1) "Workforce Innovation and
26 Opportunity Act -
27 Administration."

28 Federal appropriation..... 11,000,000

29 (2) (Reserved).

30 (3) (Reserved).

1	(4) "Community Service and		
2	Corps."		
3	Federal appropriation.....	19,000,000	
4	(5) "Disability		
5	Determination."		
6	Federal appropriation.....	164,838,000	
7	(6) "New Hires."		
8	Federal appropriation.....	1,701,000	
9	For occupational and		
10	industrial safety.		
11	State appropriation.....		6,811,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for		
15	occupational and industrial		
16	safety:		
17	(1) "Lead Certification and		
18	Accreditation."		
19	Federal appropriation.....	494,000	
20	For occupational disease		
21	payments.		
22	State appropriation.....		106,000
23	For transfer from the General		
24	Fund to the Vocational		
25	Rehabilitation Fund for work of		
26	the State Board of Vocational		
27	Rehabilitation.		
28	State appropriation.....		49,718,000
29	For supported employment.		
30	State appropriation.....		397,000

1 For centers for independent
 2 living, including independent
 3 living services purchased by
 4 Office of Vocational
 5 Rehabilitation district offices.
 6 State appropriation..... 2,634,000
 7 To carry out the provisions of
 8 section 306(h) of the act of June
 9 2, 1915 (P.L.736, No.338), known
 10 as the Workers' Compensation Act.
 11 State appropriation..... 131,000
 12 For assistive technology
 13 financing.
 14 State appropriation..... 1,000,000
 15 For assistive technology
 16 demonstration and training.
 17 State appropriation..... 850,000
 18 The following Federal amounts
 19 are appropriated for employment
 20 services:
 21 (1) "Reed Act - Unemployment
 22 Insurance." For administrative
 23 expenses of the unemployment
 24 insurance program.
 25 Federal appropriation..... 2,500,000
 26 (2) "Reed Act - Employment
 27 Services and Unemployment
 28 Insurance."
 29 (a) For administrative
 30 expenses of the public employment

1 offices and unemployment
2 insurance program, including
3 staff and related costs to
4 provide reemployment services to
5 unemployment claimants to enhance
6 the public employment service and
7 PA CareerLink service delivery
8 systems and to train and give
9 technical assistance and
10 professional development to staff
11 who deliver employment and
12 workforce services.

13 (b) For administrative
14 expenses of the unemployment
15 insurance program, including
16 improvements to the unemployment
17 insurance program's information
18 processing and telecommunications
19 systems and applications;
20 staffing; service contracts and
21 technology to address the
22 unemployment compensation program
23 appeals workload; and interest
24 payments on loans.

25 Federal appropriation..... 2,500,000

26 (3) (Reserved).

27 (4) "WIOA - Adult Employment
28 and Training."

29 Federal appropriation..... 50,000,000

30 (5) (Reserved).

1	(6) "WIOA - Youth Employment		
2	and Training."		
3	Federal appropriation.....	84,000,000	
4	(7) (Reserved).		
5	(8) "WIOA - Statewide		
6	Activities."		
7	Federal appropriation.....	30,000,000	
8	(9) (Reserved).		
9	(10) "WIOA - Dislocated		
10	Workers."		
11	Federal appropriation.....	109,000,000	
12	(11) "TANFBG - Youth		
13	Employment and Training."		
14	Federal appropriation.....	25,000,000	
15	For New Choices/New Options.		
16	State appropriation.....		1,000,000
17	For industry partnerships.		
18	State appropriation.....		6,313,000
19	For schools-to-work.		
20	State appropriation.....		7,000,000
21	For apprenticeship training.		
22	State appropriation.....		10,000,000

23 Section 225. Department of Military and Veterans Affairs.

24 The following sums are
 25 appropriated from the General
 26 Fund to the Department of
 27 Military and Veterans Affairs for
 28 the current fiscal year:

29	For general government		
30	operations of the Department of		

	Federal	State
--	---------	-------

1 Military and Veterans Affairs.
 2 State appropriation..... 41,161,000
 3 The following Federal amounts
 4 are appropriated to supplement
 5 the sum appropriated for general
 6 government operations:
 7 (1) "Facilities Maintenance."
 8 Federal appropriation..... 120,000,000
 9 (2) "Federal Construction
 10 Grants."
 11 Federal appropriation..... 80,000,000
 12 For Keystone State Challenge
 13 Academy.
 14 State appropriation..... 2,749,000
 15 For armory maintenance and
 16 repair.
 17 State appropriation..... 3,965,000
 18 For honor guards for burials
 19 of veterans.
 20 State appropriation..... 187,000
 21 For American battle monuments.
 22 State appropriation..... 50,000
 23 For special State duty.
 24 State appropriation..... 200,000
 25 For the operation and
 26 maintenance of the veterans
 27 homes.
 28 State appropriation..... 131,219,000
 29 The following Federal amounts
 30 are appropriated to supplement

1 the sum appropriated for the
2 veterans homes:

3 (1) "Operations and
4 Maintenance."
5 Federal appropriation..... 124,000,000

6 (2) "Medical Reimbursements."
7 Federal appropriation..... 250,000

8 (3) "Enhanced Veterans
9 Reimbursement."
10 Federal appropriation..... 38,000,000

11 For payment of gratuities for
12 the education of children of
13 certain veterans.
14 State appropriation..... 425,000

15 For transfer from the General
16 Fund to the Educational
17 Assistance Program Fund.
18 State appropriation..... 14,525,000

19 For pensions for veterans
20 blinded through service-connected
21 injuries or disease.
22 State appropriation..... 222,000

23 To provide for pensions for
24 amputee and paralyzed veterans as
25 required by 51 Pa.C.S. § 7702
26 (relating to amputee and
27 paralyzed veteran's pension).
28 State appropriation..... 5,040,000

29 For payment of pensions to
30 dependents of soldiers of the

1	Pennsylvania National Guard		
2	killed in the line of duty.		
3	State appropriation.....		5,000
4	For supplemental life		
5	insurance premiums.		
6	State appropriation.....		164,000
7	For grants for disabled		
8	American veterans'		
9	transportation.		
10	State appropriation.....		336,000
11	For veterans outreach		
12	services.		
13	State appropriation.....		4,901,000
14	For the Civil Air Patrol.		
15	State appropriation.....		120,000
16	Section 226. Department of Revenue.		
17	The following amounts are		
18	appropriated from the General		
19	Fund to the Department of Revenue		
20	for the current fiscal year:	Federal	State
21	For general government		
22	operations of the Department of		
23	Revenue.		
24	State appropriation.....		167,990,000
25	For technology and process		
26	modernization.		
27	State appropriation.....		12,435,000
28	For the distribution of public		
29	utility realty tax.		
30	State appropriation.....		35,491,000

1 Section 227. Department of State.

2 The following amounts are
3 appropriated from the General
4 Fund to the Department of State
5 for the current fiscal year:

Federal State

6 For general government
7 operations of the Department of
8 State.

9 State appropriation..... 10,264,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for general
13 government operations:

14 (1) "Federal Election
15 Reform."

16 Federal appropriation..... 4,300,000

17 (2) "Occupational Licensing."

18 Federal appropriation..... 1,000,000

19 For the Statewide uniform
20 registry of electors.

21 State appropriation..... 20,594,000

22 For voter registration and
23 education programs.

24 State appropriation..... 1,998,000

25 For lobbying disclosure.

26 State appropriation..... 622,000

27 For costs related to absentee
28 voting by persons in military
29 services.

30 State appropriation..... 20,000

1 For Election Code debt
 2 service.
 3 State appropriation..... 9,236,000

4 Section 228. Department of Transportation.

5 The following amounts are
 6 appropriated from the General
 7 Fund to the Department of
 8 Transportation for the current
 9 fiscal year:

Federal State

10 The following Federal amounts
 11 are appropriated for rail freight
 12 and intermodal coordination:

13 (1) (Reserved).

14 (2) "Federal Transit
 15 Administration - Capital
 16 Improvement Grants."

17 Federal appropriation..... 39,000,000

18 (3) (Reserved).

19 (4) "Surface Transportation -
 20 Operating."

21 Federal appropriation..... 32,500,000

22 (5) "Surface Transportation -
 23 Assistance."

24 Federal appropriation..... 975,000

25 (6) "Surface Transportation
 26 Assistance Capital."

27 Federal appropriation..... 52,000,000

28 (7) "FTA - Keystone Corridor
 29 Equipment and Purchases."

30 Federal appropriation..... 70,000,000

1	(8) "FTA - Safety Oversight."		
2	Federal appropriation.....	8,000,000	
3	(9) "FTA - Hybrid Mass		
4	Transit Vehicles."		
5	Federal appropriation.....	30,000,000	
6	(10) "FTA - Urbanized		
7	Formula."		
8	Federal appropriation.....	635,000	
9	(11) "FRA - State of Good		
10	Repair."		
11	Federal appropriation.....	30,000,000	
12	For costs related to the		
13	collection of vehicle sales tax.		
14	State appropriation.....		441,000
15	For costs related to voter		
16	registration with driver		
17	licensing.		
18	State appropriation.....		1,268,000
19	For transfer to the Aviation		
20	Restricted Account.		
21	State appropriation.....		1,600,000
22	Section 229. Pennsylvania State Police.		
23	The following amounts are		
24	appropriated from the General		
25	Fund to the Pennsylvania State		
26	Police for the current fiscal		
27	year:	Federal	State
28	For general government		
29	operations of the Pennsylvania		
30	State Police.		

1 State appropriation..... 1,243,810,000
 2 The following Federal amounts
 3 are appropriated to supplement
 4 the sum appropriated for general
 5 government operations:
 6 (1) "Area Computer Crime."
 7 Federal appropriation..... 16,455,000
 8 For law enforcement
 9 information technology.
 10 State appropriation..... 34,140,000
 11 For the Statewide Public
 12 Safety Radio Network.
 13 State appropriation..... 28,488,000
 14 The following Federal amounts
 15 are appropriated to supplement
 16 the sum appropriated for the
 17 Statewide Public Safety Radio
 18 Network:
 19 (1) "Broadband Network
 20 Planning."
 21 Federal appropriation..... 4,050,000
 22 For the Municipal Police
 23 Officers' Education and Training
 24 Commission, including in-service
 25 training.
 26 State appropriation..... 3,555,000
 27 For municipal police training
 28 grants.
 29 State appropriation..... 5,000,000
 30 For commercial vehicle

1 inspections.

2 State appropriation..... 15,572,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for motor
6 carrier safety:

7 (1) "Motor Carrier Safety."

8 Federal appropriation..... 10,269,000

9 (2) "IIJA - Motor Carrier
10 Safety."

11 Federal appropriation..... 9,500,000

12 For patrol vehicles.

13 State appropriation..... 15,600,000

14 For Multi-Biometric
15 Identification System.

16 State appropriation..... 885,000

17 For gun checks.

18 State appropriation..... 8,905,000

19 Section 230. (Reserved).

20 Section 231. Pennsylvania Emergency Management Agency.

21 The following amounts are

22 appropriated from the General

23 Fund to the Pennsylvania

24 Emergency Management Agency for

25 the current fiscal year: Federal State

26 For general government

27 operations of the Pennsylvania

28 Emergency Management Agency.

29 State appropriation..... 17,567,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for general
3 government operations:

4 (1) "IIJA - State and Local
5 Cybersecurity."

6 Federal appropriation..... 16,000,000

7 (2) "Civil Preparedness."

8 Federal appropriation..... 100,000,000

9 (3) "Hazardous Materials
10 Planning and Training."

11 Federal appropriation..... 2,500,000

12 (4) "Regional Events Security
13 and Support."

14 Federal appropriation..... 5,000,000

15 For the Office of the State
16 Fire Commissioner.

17 State appropriation..... 4,800,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for the
21 Office of the State Fire
22 Commissioner:

23 (1) "Fire Prevention."

24 Federal appropriation..... 20,000

25 For search and rescue
26 programs.

27 State appropriation..... 250,000

28 For firefighters' memorial
29 flags.

30 State appropriation..... 10,000

1 For Red Cross Extended Care
 2 Program.
 3 State appropriation..... 350,000
 4 For hazard mitigation.
 5 State appropriation..... 3,000,000
 6 For disaster relief.
 7 State appropriation..... 10,000,000
 8 For State disaster assistance.
 9 State appropriation..... 5,000,000

10 Section 232. Pennsylvania Historical and Museum Commission.

11 The following amounts are
 12 appropriated from the General
 13 Fund to the Pennsylvania
 14 Historical and Museum Commission
 15 for the current fiscal year:

Federal State

16 For general government
 17 operations of the Pennsylvania
 18 Historical and Museum Commission.
 19 State appropriation.....

24,508,000

20 The following Federal amounts
 21 are appropriated to supplement
 22 the sum appropriated for general
 23 government operations:

24 (1) "Historic Preservation."
 25 Federal appropriation..... 3,150,000
 26 (2) "Surface Mining Review."
 27 Federal appropriation..... 180,000
 28 (3) "Environmental Review."
 29 Federal appropriation..... 428,000
 30 (4) "American Battlefield

1 Protection Program."

2 Federal appropriation..... 6,000,000

3 (5) (Reserved).

4 For cultural and historical

5 support.

6 State appropriation..... 2,000,000

7 Section 233. (Reserved).

8 Section 234. Environmental Hearing Board.

9 The following amounts are

10 appropriated from the General

11 Fund to the Environmental Hearing

12 Board for the current fiscal

13 year: Federal State

14 For the Environmental Hearing

15 Board.

16 State appropriation..... 3,059,000

17 Section 235. (Reserved).

18 Section 236. Health Care Cost Containment Council.

19 The following amounts are

20 appropriated from the General Fund

21 to the Health Care Cost Containment

22 Council for the current fiscal

23 year: Federal State

24 For the Health Care Cost

25 Containment Council.

26 State appropriation..... 4,934,000

27 Section 237. State Ethics Commission.

28 The following amounts are

29 appropriated from the General

30 Fund to the State Ethics

1 Commission for the current fiscal
2 year: Federal State

3 For the general government
4 operations of the State Ethics
5 Commission as allocated by
6 resolution adopted by a majority
7 of the members appointed to the
8 State Ethics Commission.

9 State appropriation..... 4,118,000

10 SUBPART B
11 JUDICIAL DEPARTMENT

12 Section 241. Supreme Court.
13 The following amounts are
14 appropriated from the General Fund
15 to the Supreme Court for the
16 current fiscal year: Federal State

17 For the Supreme Court:
18 including the salaries of the
19 Supreme Court justices, for the
20 office of prothonotary and for the
21 library in the Eastern District
22 and Western District, for the
23 office of prothonotary in the
24 Middle District, for criers,
25 tipstaves, official stenographers,
26 court officers and the law
27 secretary of the Chief Justice in
28 Eastern, Middle and Western
29 Districts and workers'
30 compensation insurance premiums

1 for all Supreme Court employees
2 not funded by other
3 appropriations, for the office of
4 State reporters, including the
5 salaries and compensation of
6 employees, including the fees for
7 prothonotaries of the Supreme
8 Court of the Eastern, Middle and
9 Western Districts on assignment to
10 judges to counties other than
11 their own, and further including
12 assessments for the National
13 Center of State Courts.

14	State appropriation.....	24,320,000
15	For vouchered expenses for	
16	justices.	
17	State appropriation.....	118,000
18	For judicial center operations.	
19	State appropriation.....	1,298,000
20	For the judicial council for	
21	the unified judicial system.	
22	State appropriation.....	141,000
23	For Unified Judicial System	
24	cybersecurity and disaster	
25	recovery.	
26	State appropriation.....	3,490,000
27	For district court	
28	administrators for the unified	
29	judicial system.	
30	State appropriation.....	32,673,000

1 For the Commission for Fairness
2 and Justice.

3 State appropriation..... 509,000

4 For court management education
5 for the unified judicial system.

6 State appropriation..... 78,000

7 For Rules Committees.

8 State appropriation..... 1,945,000

9 For the Court Administrator of
10 Pennsylvania, including the
11 expenses of the Judicial Council
12 of Pennsylvania and the District
13 Justice Administrator.

14 State appropriation..... 17,760,000

15 The following Federal amounts
16 are appropriated to supplement the
17 sum appropriated for the Court
18 Administrator:

19 (1) "Court Improvement
20 Project."

21 Federal appropriation..... 1,400,000

22 For the Integrated Criminal
23 Justice System.

24 State appropriation..... 3,521,000

25 For the unified judicial system
26 security program.

27 State appropriation..... 2,783,000

28 For the Office of Elder Justice
29 in the Courts.

30 State appropriation..... 531,000

1 The following Federal amounts
2 are appropriated to supplement the
3 sum appropriated for the Office of
4 Elder Justice in the Courts:

5 (1) "Elder Justice
6 Innovation."

7 Federal appropriation..... 1,000,000
8 Section 242. Superior Court.

9 The following amounts are
10 appropriated from the General Fund
11 to the Superior Court for the
12 current fiscal year:

Federal State

13 For the salaries and expenses
14 of the Superior Court: including
15 the salary of the Superior Court
16 judges, for panelization of judges
17 program, for criers, tipstaves,
18 official stenographers, court
19 officers and law secretary of the
20 president judge and workers'
21 compensation insurance premiums
22 for all employees of the Superior
23 Court, for the prothonotary's
24 office in the Philadelphia
25 District, including salaries and
26 compensation for employees,
27 including the expenses of dockets,
28 stationery, supplies, books for
29 the library and other costs of the
30 Superior Court and its offices.

1 State appropriation..... 45,339,000
2 For vouchered expenses for
3 active judges.

4 State appropriation..... 183,000
5 Section 243. Commonwealth Court.

6 The following amounts are
7 appropriated from the General Fund
8 to Commonwealth Court for the
9 current fiscal year:

Federal State

10 For the salaries of judges and
11 for the salaries and expenses of
12 employees.

13 State appropriation..... 29,264,000
14 For vouchered expenses for
15 active judges.

16 State appropriation..... 132,000
17 Section 244. Courts of common pleas.

18 The following amounts are
19 appropriated from the General Fund
20 to the courts of common pleas for
21 the current fiscal year:

Federal State

22 For the courts of common pleas:
23 including the salaries and
24 expenses of judges, including the
25 expenses of traveling judges,
26 including the mileage in divided
27 judicial districts, and the
28 payment of a per diem salary,
29 mileage and miscellaneous expenses
30 to active visiting judges for the

1 performance of their official
2 duties.

3 State appropriation..... 165,126,000

4 For senior judges.

5 State appropriation..... 4,480,000

6 For common pleas judicial
7 education.

8 State appropriation..... 1,593,000

9 For treatment courts.

10 State appropriation..... 1,425,000

11 Section 245. Community courts - magisterial district judges.

12 The following amounts are
13 appropriated from the General Fund
14 to the community courts and
15 magisterial district judges for

16 the current fiscal year: Federal State

17 For the salaries and expenses
18 of community court judges and
19 magisterial district judges.

20 State appropriation..... 119,179,000

21 For magisterial district
22 judges' education.

23 State appropriation..... 1,025,000

24 Section 246. (Reserved).

25 Section 247. Philadelphia Municipal Court.

26 The following amounts are
27 appropriated from the General Fund
28 to the Philadelphia Municipal

29 Court for the current fiscal year: Federal State

30 For the salaries and expenses

1 of judges and hearing officers,
2 including the traffic division.

3 State appropriation..... 11,027,000

4 Section 248. Judicial conduct.

5 The following amounts are
6 appropriated from the General Fund
7 for judicial conduct for the
8 current fiscal year:

Federal State

9 For salaries and expenses of
10 the Judicial Conduct Board.

11 State appropriation..... 2,970,000

12 For salaries and expenses of
13 the Judicial Ethics Advisory
14 Board.

15 State appropriation..... 369,000

16 For salaries and expenses of
17 the Court of Judicial Discipline.

18 State appropriation..... 618,000

19 Section 249. Juror cost reimbursement.

20 The following amounts are
21 appropriated from the General Fund
22 for juror cost reimbursement for
23 the current fiscal year:

Federal State

24 For juror cost reimbursement.

25 State appropriation..... 1,118,000

26 Section 250. County court reimbursement.

27 The following amounts are
28 appropriated from the General Fund
29 for court costs for the current
30 fiscal year:

Federal State

1 For payment to counties as
2 reimbursement for costs incurred
3 by counties in the administration
4 and operation of courts of common
5 pleas during the calendar year
6 which immediately precedes the
7 beginning of the current fiscal
8 year.

9 State appropriation..... 23,136,000

10 For senior judge operational
11 support grants.

12 State appropriation..... 1,375,000

13 For payment to counties as
14 reimbursement for costs incurred
15 by counties for court interpreter
16 services.

17 State appropriation..... 2,629,000

18 SUBPART C
19 GENERAL ASSEMBLY

20 Section 261. Senate.

21 The following amounts are
22 appropriated from the General Fund
23 to the Senate for the current
24 fiscal year:

	Federal	State
--	---------	-------

25 For the salaries, wages and all
26 necessary expenses for the
27 following purposes:

28 Salaries of Senators.

29 State appropriation..... 9,493,000

30 Salaries, wages and other

1 personnel expenses of employees of
2 the Chief Clerk and all necessary
3 expenditures to be allocated and
4 disbursed at the direction of the
5 President pro tempore.

6 State appropriation..... 3,686,000

7 Salaries, wages and other
8 personnel expenses of employees of
9 the Senate and expenses of the
10 office of the President pro
11 tempore, including member lodging
12 rental, to be disbursed at the
13 direction of the President pro
14 tempore.

15 State appropriation..... 17,005,000

16 Incidental expenses for payment
17 of salaries, wages, other
18 personnel expenses, maintenance
19 and other expenses of the Senate.

20 State appropriation..... 3,851,000

21 The above appropriations for
22 incidental expenses shall be paid
23 prior to the payment of such
24 expenses on warrant of the State
25 Treasurer in favor of the Chief
26 Clerk upon the presentation of
27 requisitions for the same provided
28 that the total amount of
29 requisitions for advancements,
30 less the total amount of

1 expenditures made as certified by
2 such officer to the State
3 Treasurer, shall not exceed the
4 amount of the bond of the officer
5 having control of the disbursement
6 from the funds advanced.

7 Miscellaneous expenses: Mileage
8 and expenses, Senators: In
9 addition to the annual allocation
10 for expenses authorized by law for
11 each member of the Senate, each
12 member shall receive an annual
13 allocation in an amount
14 established by the Senate
15 Committee on Management Operations
16 for actual expenses incurred for
17 lodging and meals while away from
18 home on official legislative
19 business, official postage and all
20 other expenses incidental to
21 legislative duties as provided for
22 in the Financial Operating Rules
23 of the Senate. Upon presentation
24 of requisitions by the Chief Clerk
25 for such expenses, such
26 requisitions shall be paid on
27 warrant of the State Treasurer
28 directly to and in favor of the
29 persons designated in such
30 requisitions as entitled to

1 receive such payments.

2 State appropriation..... 1,517,000

3 Legislative purchasing and

4 expenses: For furniture,

5 technology improvements,

6 restorations, security

7 enhancements, North Office

8 Building modernization, equipment,

9 renovations, personnel expenses

10 and other expenses.

11 State appropriation..... 8,619,000

12 Upon presentation of

13 requisitions by the Chief Clerk

14 against the appropriations for

15 legislative purchasing and

16 expenses, such shall be paid on

17 warrant of the State Treasurer

18 directly to and in favor of the

19 persons designated in such

20 requisitions as entitled to

21 receive such payments.

22 Expenses of the Committee on

23 Appropriations (R) and the

24 Committee on Appropriations (D):

25 For investigating schools,

26 colleges, universities,

27 correctional institutions, mental

28 hospitals, medical and surgical

29 hospitals, homes and other

30 institutions and agencies

1 supported, in whole or in part, by
2 appropriations from the State
3 Treasury in analyzing reports,
4 expenditures and the general
5 operation and administration of
6 the institutions and agencies, in
7 examining and analyzing requests
8 of the same and of the various
9 departments, boards and
10 commissions of the Commonwealth,
11 and for the collection of data
12 from other states, attending
13 seminars and conferences and in
14 cooperating and exchanging
15 information with legislative
16 budget and financial committees of
17 other states, and for the
18 necessary travel expenses, and all
19 other expenses deemed necessary by
20 the chair (R) or the chair (D), as
21 appropriate, or for salary, wages
22 and other personnel expenses
23 deemed appropriate by the
24 respective caucus staff
25 administrator in compiling data
26 and information connected with the
27 work of the Senate in compiling
28 comparative costs and other fiscal
29 data and information for the use
30 of the committee and the Senate

1 during legislative sessions and
2 during the interim between
3 legislative sessions to the
4 discharge of such duties. The
5 committee, upon authorization of
6 the majority chair, shall have the
7 authority to examine and inspect
8 all properties, equipment,
9 facilities, files, records and
10 accounts of any State office,
11 department, institution, board,
12 committee, commission or agency or
13 any institution or agency
14 supported, in whole or in part, by
15 appropriation from the State
16 Treasury and to administer oaths.
17 The Committee on Appropriations
18 may issue subpoenas under the hand
19 and seal of the majority chair to
20 compel the attendance of witnesses
21 and the production of any papers,
22 books, accounts, documents and
23 testimony touching matters
24 properly being inquired into by
25 the committee and to cause the
26 deposition of witnesses either
27 residing within or without the
28 State to be taken in the manner
29 prescribed by law for taking
30 depositions in civil actions. Upon

1 presentation of requisitions by
2 the Chief Clerk for such expenses,
3 such shall be paid on warrant of
4 the State Treasurer directly to
5 and in favor of the persons
6 designated in such requisition as
7 entitled to receive such
8 compensation or expenses. The sum
9 appropriated shall be divided
10 equally by the State Treasurer and
11 shall be deposited in separate
12 accounts for the Committee on
13 Appropriations (R) and the
14 Committee on Appropriations (D).

15 State appropriation..... 3,229,000

16 Caucus Operations Account (R)
17 and the Caucus Operations Account
18 (D): For payment of salaries,
19 wages and all other incidental
20 expenses incurred in hiring
21 personnel and staff for services
22 which, in the opinion of the Floor
23 Leader (R) or the Floor Leader (D)
24 as may be appropriate, may be
25 required or arise during
26 legislative sessions and during
27 the interim between legislative
28 sessions and for the payment of
29 all other expenses, including
30 member lodging rental, related to

1 the performance of Senate duties
2 and responsibilities. Upon
3 presentation of requisitions by
4 the Chief Clerk, such shall be
5 paid on warrant of the State
6 Treasurer directly to and in favor
7 of the persons designated in such
8 requisition as entitled to receive
9 such compensation or expenses. The
10 entire sum appropriated shall be
11 divided by the State Treasurer in
12 amounts to be determined by a
13 unanimous vote of the Executive
14 Committee of the Senate Committee
15 on Management Operations or in the
16 absence of a unanimous vote of the
17 Executive Committee then by a
18 majority vote of the Senate
19 Committee on Management Operations
20 and such amounts shall be
21 deposited into the Caucus
22 Operations (R) and Caucus
23 Operations (D) Accounts.

24 State appropriation.....

98,610,000

25 All appropriations made in this
26 act or in any other fiscal year to
27 any account of the minority caucus
28 of the Senate remaining unexpended
29 and unencumbered on the effective
30 date of this part may be

1 transferred by the Committee on
2 Management Operations, by a vote
3 of two-thirds of its members, in
4 its discretion to such Senate
5 accounts as the committee deems
6 necessary. All other
7 appropriations made in this act or
8 any other fiscal year to any other
9 account of the Senate remaining
10 unexpended and unencumbered on the
11 effective date of this part may be
12 transferred by the Committee on
13 Management Operations, by a
14 majority vote of its members. Such
15 power to transfer appropriations
16 shall be limited to the current
17 fiscal year.
18 Section 262. House of Representatives.

19 The following amounts are
20 appropriated from the General Fund
21 to the House of Representatives

22 for the current fiscal year: Federal State

23 For the salaries, wages and all
24 necessary expenses for the
25 following purposes:

26 Representatives' compensation,
27 extra compensation to the Speaker
28 of the House of Representatives
29 and leaders of the House of
30 Representatives and other

1 necessary expenses.

2 State appropriation..... 42,230,000

3 For caucus operations. For
4 allocation in such amounts as may
5 be designated by the Legislative
6 Management Committee (R) and the
7 Legislative Management Committee
8 (D) for payment of salaries, wages
9 and all other compensation and
10 necessary expenses incurred in
11 hiring personnel and staff for
12 services in the furtherance of the
13 operations of the House of
14 Representatives as may be
15 appropriate, required or arise
16 during legislative sessions and
17 during the interim between
18 legislative sessions. Of the sum
19 appropriated, the State Treasurer
20 shall deposit \$79,062,880 in the
21 Caucus Operations Account (D) and
22 \$72,981,120 in the Caucus
23 Operations Account (R). Upon
24 presentation of requisitions by
25 the Chief Clerk of the House for
26 such compensation or expenses,
27 such shall be paid on warrant of
28 the State Treasurer directly to
29 and in favor of the persons
30 designated in such requisitions as

1 entitled to receive such
2 compensation or expenses. An
3 accounting, together with
4 supporting documents whenever
5 possible, shall be filed in the
6 Office of the Chief Clerk of such
7 expenses since the filing of the
8 prior account.

9 State appropriation..... 152,044,000

10 For the operation of the
11 Speaker's Office.

12 State appropriation..... 1,910,000

13 For Bipartisan Management
14 Committee, Chief Clerk,
15 Comptroller and the Commonwealth
16 Emergency Medical System.

17 State appropriation..... 18,880,000

18 For mileage: Representatives,
19 officers and employees.

20 State appropriation..... 672,000

21 For postage: Chief Clerk and
22 Legislative Journal.

23 State appropriation..... 2,816,000

24 For contingent expenses (R) and
25 (D). The sum appropriated shall be
26 allocated to the officers and
27 members in the same manner and
28 proportion as appropriations for
29 contingent expenses contained in
30 section 252 of the act of July 4,

1 2004 (P.L.1837, No.7A), known as
2 the General Appropriation Act of
3 2004.

4 State appropriation..... 1,118,000

5 The above appropriations for
6 postage and for contingent
7 expenses shall be paid prior to
8 the payment of such expenses on
9 warrant of the State Treasurer in
10 favor of the officers above named
11 upon the presentation of their
12 requisitions for the same,
13 provided that the total amount of
14 requisitions for advancements,
15 less the total amount of
16 expenditures made as certified by
17 such officers to the State
18 Treasurer, shall not exceed the
19 amount of the bond of the officer
20 having control of the disbursement
21 from the funds advanced.

22 Miscellaneous expenses:
23 Incidental expenses.

24 State appropriation..... 7,569,000

25 Expenses - Representatives: In
26 addition to annual reimbursement
27 for expenses heretofore authorized
28 by law for each member of the
29 House of Representatives, each
30 member shall be entitled to

1 reimbursement for actual expenses,
2 not exceeding the sum of \$12,500
3 annually, incurred for lodging and
4 meals while away from home on
5 official legislative business,
6 home office expenses, official
7 postage, staff and all other
8 expenses incidental to legislative
9 duties.

10 State appropriation..... 4,251,000

11 Legislative printing and
12 expenses.

13 State appropriation..... 14,413,000

14 For the payment of the expenses
15 of the Committee on Appropriations
16 (R) of the House of
17 Representatives in investigating
18 schools, colleges, universities,
19 correctional institutions, mental
20 hospitals, medical and surgical
21 hospitals, homes and other
22 institutions and agencies
23 supported, in whole or in part, by
24 appropriations from the State
25 Treasury in analyzing reports,
26 expenditures and the general
27 operation and administration of
28 the institutions and agencies in
29 examining and analyzing requests
30 of the same and of the various

1 departments, boards and
2 commissions of the Commonwealth,
3 and for the collection of data
4 from other states, attending
5 seminars and conferences, and in
6 cooperating and exchanging
7 information with legislative
8 budget and financial committees of
9 other states, and any office
10 expenses necessary to serve the
11 committee and its chair, and for
12 the necessary clerical assistance
13 and other assistance, travel
14 expenses and all other expenses
15 deemed necessary by the chair in
16 compiling data and information
17 connected with the work of the
18 committee in compiling comparative
19 cost and other fiscal data and
20 information for the use of the
21 committee and the House of
22 Representatives during legislative
23 sessions and during the interim
24 between legislative sessions to
25 the discharge of such duties. The
26 committee shall have the authority
27 to examine and inspect all
28 properties, equipment, facilities,
29 files, records and accounts of any
30 State office, department,

1 institution, board, committee,
2 commission or agency or any
3 institution or agency supported,
4 in whole or in part, by
5 appropriation from the State
6 Treasury and to administer oaths.
7 The sum appropriated shall be paid
8 on warrant of the State Treasurer
9 in favor of the chair of the
10 committee on the presentation of
11 his requisition for the same. The
12 chair of the Committee on
13 Appropriations (R) shall, not
14 later than 30 days after the
15 termination of his term of office
16 or until his successor is elected
17 and also within 30 days after the
18 adjournment of any regular or
19 special session, file an account,
20 together with supporting documents
21 whenever possible, in the office
22 of the Committee on Appropriations
23 (R), of the committee's expenses
24 since the filing of the prior
25 account.

26	State appropriation.....	3,616,000
27	For the payment of the expenses	
28	of the Committee on Appropriations	
29	(D) of the House of	
30	Representatives in investigating	

1 schools, colleges, universities,
2 correctional institutions, mental
3 hospitals, medical and surgical
4 hospitals, homes and other
5 institutions and agencies
6 supported, in whole or in part, by
7 appropriations from the State
8 Treasury in analyzing reports,
9 expenditures, and the general
10 operation and administration of
11 the institutions and agencies in
12 examining and analyzing requests
13 of the same and of the various
14 departments, boards and
15 commissions of the Commonwealth
16 and for the collection of data
17 from other states, attending
18 seminars and conferences, and in
19 cooperating and exchanging
20 information with legislative
21 budget and financial committees of
22 other states, and any office
23 expenses necessary to serve the
24 committee and its chair, and for
25 the necessary clerical assistance,
26 and other assistance, travel
27 expenses and all other expenses
28 deemed necessary by the chair in
29 compiling data and information
30 connected with the work of the

1 committee in compiling comparative
2 cost and other fiscal data and
3 information for the use of the
4 committee and the House of
5 Representatives during legislative
6 sessions and during the interim
7 between legislative sessions to
8 the discharge of such duties. The
9 committee shall have the authority
10 to examine and inspect all
11 properties, equipment, facilities,
12 files, records and accounts of any
13 State office, department,
14 institution, board, committee,
15 commission or agency or any
16 institution or agency supported,
17 in whole or in part, by
18 appropriation from the State
19 Treasury and to administer oaths.
20 The sum appropriated shall be paid
21 on warrant of the State Treasurer
22 in favor of the chair of the
23 Committee on Appropriations (D) on
24 the presentation of his
25 requisition for the same. The
26 chair of the Committee on
27 Appropriations (D) shall, not
28 later than 30 days after the
29 termination of his term of office
30 or until his successor is elected

1 and also within 30 days after the
2 adjournment of any regular or
3 special session, file an account,
4 together with supporting documents
5 whenever possible, in the office
6 of the Committee on Appropriations
7 (D) of the House of
8 Representatives, of his expenses
9 since the filing of the prior
10 account.

11 State appropriation..... 3,616,000

12 The Committee on Appropriations
13 may issue subpoenas under the hand
14 and seal of the majority chair to
15 compel the attendance of witnesses
16 and the production of any papers,
17 books, accounts, documents and
18 testimony touching matters
19 properly being inquired into by
20 the committee and to cause the
21 deposition of witnesses either
22 residing within or without the
23 State to be taken in the manner
24 prescribed by law for taking
25 depositions in civil actions.

26 For the payment to the Special
27 Leadership Account (R) for payment
28 of salaries, wages and all other
29 incidental expenses incurred in
30 hiring personnel and staff or for

1 services, which, in the opinion of
2 the Floor Leader, may be required
3 or arise during legislative
4 sessions and during the interim
5 between legislative sessions and
6 for the payment of all other
7 expenses related to the
8 performance of his duties and
9 responsibilities. The sum
10 appropriated shall be paid on
11 warrant of the State Treasurer in
12 favor of the Floor Leader on the
13 presentation of his requisition
14 for the same. The Floor Leader
15 shall, not later than 30 days
16 after the termination of his term
17 of office or until his successor
18 is elected and also within 30 days
19 after the adjournment of any
20 regular or special session, file
21 an account, together with
22 supporting documents whenever
23 possible, in the office of the
24 Floor Leader, of such expenses
25 since the filing of the prior
26 account.

27 State appropriation.....

7,186,000

28 For the payment to the Special
29 Leadership Account (D) for payment
30 of salaries, wages and all other

1 incidental expenses incurred in
2 hiring personnel and staff or for
3 services which, in the opinion of
4 the Floor Leader, may be required
5 or arise during legislative
6 sessions and during the interim
7 between legislative sessions and
8 for the payment of all other
9 expenses related to the
10 performance of his duties and
11 responsibilities. The sum
12 appropriated shall be paid on
13 warrant of the State Treasurer in
14 favor of the Floor Leader on the
15 presentation of his requisition
16 for the same. The Floor Leader
17 shall, not later than 30 days
18 after the termination of his term
19 of office or until his successor
20 is elected and also within 30 days
21 after the adjournment of any
22 regular or special session, file
23 an account, together with
24 supporting documents whenever
25 possible, in the office of the
26 Floor Leader, of such expense
27 since the filing of the prior
28 account.

29 State appropriation.....

7,186,000

30 All appropriations made in this

1 act or in any other fiscal year to
2 any account of the House of
3 Representatives remaining
4 unexpended and unencumbered on the
5 effective date of this part, may
6 be transferred by the authority
7 responsible for administering the
8 account, in its discretion, to
9 such House accounts as that
10 responsible authority deems
11 necessary. Such power to transfer
12 appropriations shall be limited to
13 the current fiscal year.

14 SUBPART D

15 GOVERNMENT SUPPORT AGENCIES

16 Section 271. Legislative Reference Bureau.

17 The following amounts are
18 appropriated from the General Fund
19 to the Legislative Reference Bureau
20 for the current fiscal year:

	Federal	State
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21 For the salaries, wages and all
22 necessary expenses for the work of
23 the Legislative Reference Bureau,
24 including the Code and Bulletin
25 section.

26 State appropriation.....		11,000,000
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27 For the Pennsylvania Bulletin
28 and Pennsylvania Code and related
29 expenses.

30 State appropriation.....		1,100,000
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1 For contingent expenses.
2 State appropriation..... 25,000

3 Section 272. Legislative Budget and Finance Committee.

4 The following amounts are
5 appropriated from the General Fund
6 to the Legislative Budget and
7 Finance Committee for the current
8 fiscal year:

Federal	State
---------	-------

9 For the salaries, wages and all
10 necessary expenses for the work of
11 the Legislative Budget and Finance
12 Committee.

13 State appropriation.....	2,270,000
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14 Section 273. Legislative Data Processing Committee.

15 The following amounts are
16 appropriated from the General Fund
17 to the Legislative Data Processing
18 Committee for the current fiscal
19 year:

Federal	State
---------	-------

20 For salaries, wages, other
21 personnel expenses, operating
22 costs, contracts, equipment,
23 software, other incidental expenses
24 and costs associated with the
25 operation of the Legislative Data
26 Processing Center, including an
27 allocation of \$2,309,000 to each of
28 the Senate Republican and
29 Democratic Caucus computer services
30 departments for the payment of

1 operating costs, contracts,
2 equipment, software, other
3 incidental expenses and costs at
4 the direction of the respective
5 caucus staff administrator, and an
6 allocation of \$9,500,000 to the
7 House of Representatives Democratic
8 Caucus Computer Services Account,
9 and an allocation of \$9,500,000 to
10 the House of Representatives
11 Republican Caucus Computer Services
12 Account for the payment of
13 operating costs, contracts,
14 equipment, software, other
15 incidental expenses and costs and
16 an allocation of \$400,000 to each
17 of the Senate Republican and
18 Democratic caucuses for committee
19 and contingent expenses to be
20 allocated in amounts determined by
21 unanimous agreement of the
22 executive committee of the Senate
23 Committee on Management Operations,
24 and an allocation of \$400,000 to
25 each of the House of
26 Representatives Democratic and
27 Republican Caucuses for costs
28 associated with caucus operations
29 and an allocation of \$4,460,000 to
30 the House of Representatives

1 Democratic Caucus for disbursement
2 by the Speaker of the House of
3 Representatives.

4 State appropriation..... 37,755,000

5 For information technology
6 modernization.

7 State appropriation..... 5,100,000

8 Section 274. Joint State Government Commission.

9 The following amounts are
10 appropriated from the General Fund
11 to the Joint State Government
12 Commission for the current fiscal
13 year:

Federal	State
---------	-------

14 For the salaries, wages and all
15 necessary expenses for the work of
16 the Joint State Government
17 Commission.

18 State appropriation..... 1,951,000

19 Section 275. Local Government Commission.

20 The following amounts are
21 appropriated from the General Fund
22 to the Local Government Commission
23 for the current fiscal year:

Federal	State
---------	-------

24 For the salaries, wages and all
25 expenses necessary for the work of
26 the Local Government Commission.

27 State appropriation..... 1,283,000

28 For the compilation and
29 distribution of various municipal
30 codes.

1 State appropriation..... 24,000

2 Section 276. (Reserved).

3 Section 277. Legislative Audit Advisory Commission.

4 The following amounts are
5 appropriated from the General Fund
6 to the Legislative Audit Advisory
7 Commission for the current fiscal
8 year:

Federal State

9 For the salaries, wages and all
10 expenses necessary for the work of
11 the Legislative Audit Advisory
12 Commission.

13 State appropriation..... 285,000

14 Section 278. Independent Regulatory Review Commission.

15 The following amounts are
16 appropriated from the General Fund
17 to the Independent Regulatory
18 Review Commission for the current
19 fiscal year:

Federal State

20 For the salaries, wages and all
21 necessary expenses for the work of
22 the Independent Regulatory Review
23 Commission.

24 State appropriation..... 2,530,000

25 Section 279. Capitol Preservation Committee.

26 The following amounts are
27 appropriated from the General Fund
28 to the Capitol Preservation
29 Committee for the current fiscal
30 year:

Federal State

1 For the operation of the Capitol
2 Preservation Committee.

3 State appropriation..... 1,827,000

4 For the restoration of the
5 Capitol and its artifacts,
6 including support facilities and
7 services.

8 State appropriation..... 3,157,000

9 Section 280. Pennsylvania Commission on Sentencing.

10 The following amounts are
11 appropriated from the General Fund
12 to the Pennsylvania Commission on
13 Sentencing for the current fiscal
14 year:

Federal	State
---------	-------

15 For the Pennsylvania Commission
16 on Sentencing.

17 State appropriation..... 3,053,000

18 Section 281. Center for Rural Pennsylvania.

19 The following amounts are
20 appropriated from the General Fund
21 to the Center for Rural
22 Pennsylvania for the current fiscal
23 year:

Federal	State
---------	-------

24 For the Center for Rural
25 Pennsylvania.

26 State appropriation..... 1,250,000

27 Section 282. Commonwealth Mail Processing Center.

28 The following amounts are
29 appropriated from the General Fund
30 to the Commonwealth Mail Processing

1 Center for the current fiscal year: Federal State
 2 For salaries, wages, other
 3 personnel expenses, operating
 4 costs, contracts, equipment,
 5 software, other incidental expenses
 6 and costs associated with the
 7 operation of the Commonwealth Mail
 8 Processing Center, including an
 9 allocation of \$1,040,000 to the
 10 Chief Clerk of the Senate for
 11 payment of postage and
 12 communication expenses as
 13 determined by the Senate Committee
 14 on Management Operations.
 15 State appropriation..... 3,583,000

16 Section 283. Independent Fiscal Office.

17 The following amounts are
 18 appropriated from the General Fund
 19 to the Independent Fiscal Office
 20 for the current fiscal year: Federal State

21 For the salaries, wages and all
 22 expenses necessary for the work of
 23 the Independent Fiscal Office,
 24 including up to \$200,000 for
 25 pension actuarial analysis.
 26 State appropriation..... 2,343,000

27 PART III

28 STATE LOTTERY FUND APPROPRIATIONS

29 Section 301. Department of Aging.

30 The following amounts are

1	appropriated from the State Lottery		
2	Fund to the Department of Aging for		
3	the current fiscal year:	Federal	State
4	For general government		
5	operations of the Department of		
6	Aging.		
7	State appropriation.....		20,930,000
8	For PENNCARE for older		
9	Pennsylvanians for the purpose of		
10	developing, operating and		
11	purchasing services for the aged		
12	and other adults, including, but		
13	not limited to, model projects,		
14	community care services, audits of		
15	area agencies on aging, protective		
16	services and counseling services.		
17	State appropriation.....		299,262,000
18	For preadmission assessment.		
19	State appropriation.....		8,750,000
20	For caregiver support.		
21	State appropriation.....		12,103,000
22	For transfer from the State		
23	Lottery Fund to the Pharmaceutical		
24	Assistance Fund.		
25	State appropriation.....		155,000,000
26	For Alzheimer's outreach.		
27	State appropriation.....		250,000
28	For grants to senior centers.		
29	State appropriation.....		3,000,000
30	For Aging Our Way, PA.		

1 State appropriation..... 5,950,000

2 Section 302. Department of Human Services.

3 The following amounts are
4 appropriated from the State Lottery
5 Fund to the Department of Human
6 Services for the current fiscal

7 year: Federal State

8 For medical assistance -
9 transportation services.

10 State appropriation..... 4,000,000

11 For medical assistance -
12 Community HealthChoices.

13 State appropriation..... 440,000,000

14 PART IV

15 TOBACCO SETTLEMENT FUND APPROPRIATIONS

16 Section 401. Department of Community and Economic Development.

17 The following amounts are
18 appropriated from the Tobacco
19 Settlement Fund to the Department
20 of Community and Economic
21 Development for the current fiscal

22 year: Federal State

23 For life sciences greenhouses.

24 State appropriation..... 3,000,000

25 Section 402. Department of Human Services.

26 The following amounts are
27 appropriated from the Tobacco
28 Settlement Fund to the Department
29 of Human Services for the current

30 fiscal year: Federal State

1 For medical assistance -
2 Community HealthChoices.
3 State appropriation..... 131,402,000

4 PART V

5 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

6 APPROPRIATIONS

7 Section 501. Supreme Court.

8 The following amounts are

9 appropriated from the Judicial

10 Computer System Augmentation

11 Account to the Supreme Court for

12 the current fiscal year: Federal State

13 For the Statewide judicial

14 computer system.

15 State appropriation..... 46,181,000

16 PART VI

17 EMERGENCY MEDICAL SERVICES OPERATING FUND

18 APPROPRIATIONS

19 Section 601. Department of Health.

20 The following amounts are

21 appropriated from the Emergency

22 Medical Services Operating Fund to

23 the Department of Health for the

24 current fiscal year: Federal State

25 For emergency medical services.

26 State appropriation..... 18,123,000

27 For Catastrophic Medical and

28 Rehabilitation Program.

29 State appropriation..... 4,800,000

30 PART VII

1 STATE STORES FUND APPROPRIATIONS

2 Section 701. Pennsylvania State Police.

3 The following amounts are
4 appropriated from the State Stores
5 Fund to the Pennsylvania State

6 Police for the current fiscal year: Federal State

7 For liquor control enforcement
8 operational expenses.

9 State appropriation..... 40,241,000

10 PART VIII

11 MOTOR LICENSE FUND APPROPRIATIONS

12 SUBPART A

13 MOTOR LICENSE FUND

14 Section 801. Department of Transportation.

15 The following amounts are
16 appropriated from the Motor License
17 Fund to the Department of

18 Transportation for the current

19 fiscal year: Federal State

20 For the salaries, wages and all
21 necessary expenses for the proper
22 administration of the Department of

23 Transportation, including the State

24 Transportation Commission and the

25 State Transportation Advisory

26 Committee and the Statewide

27 coordination of municipal services.

28 State appropriation..... 95,556,000

29 For operation of welcome
30 centers.

1	State appropriation.....	4,971,000
2	For the salaries, wages and all	
3	necessary expenses for the	
4	operation of the highway and safety	
5	improvement programs, including	
6	planning and research, design,	
7	engineering, right-of-way	
8	acquisition and the operation of	
9	the engineering district facilities	
10	and liaison services with	
11	communities on local road	
12	engineering and construction	
13	activities.	
14	State appropriation.....	450,000,000
15	For the salaries, wages and all	
16	necessary expenses for the	
17	administration and operation of the	
18	maintenance program for State	
19	roads, bridges, tunnels and	
20	structures, including the operation	
21	of the county maintenance district	
22	facilities.	
23	State appropriation.....	1,199,588,000
24	For highway systems technology	
25	and innovation.	
26	State appropriation.....	25,000,000
27	For reinvestment in Department	
28	of Transportation facilities.	
29	State appropriation.....	16,500,000
30	For the salaries, wages and all	

1 necessary expenses for the
2 administration of the traffic
3 safety program and the
4 administration and operation of the
5 operator and vehicle registration
6 programs.

7 State appropriation..... 283,850,000

8 For payments to municipalities
9 pursuant to the act of June 1, 1956
10 (1955 P.L.1944, No.655), referred
11 to as the Liquid Fuels Tax
12 Municipal Allocation Law.

13 State appropriation..... 30,000,000

14 For payments to municipalities
15 to assist in maintenance and
16 construction costs of roads.

17 State appropriation..... 231,937,000

18 For supplemental payments to
19 municipalities to assist in
20 maintenance and construction costs
21 of roads in accordance with 75
22 Pa.C.S. Ch. 93 (relating to
23 supplemental funding for municipal
24 highway maintenance).

25 State appropriation..... 5,000,000

26 For maintenance and construction
27 of county bridges. An allocation to
28 a county under this appropriation
29 may be used in whole or in part by
30 the county for grants to

1 municipalities for distribution in
2 accordance with 75 Pa.C.S.
3 § 9010(c) (relating to disposition
4 and use of tax).

5 State appropriation..... 5,000,000

6 For municipal traffic signals.

7 State appropriation..... 40,000,000

8 Section 802. (Reserved).

9 Section 803. Treasury Department.

10 The following amounts are
11 appropriated from the Motor
12 License Fund to the Treasury
13 Department for the current fiscal
14 year:

Federal State

15 For the payment of salaries,
16 wages and all necessary expenses
17 in the proper administration of
18 the program to refund liquid fuels
19 taxes to which the Commonwealth is
20 not entitled.

21 State appropriation..... 615,000

22 For the payment of principal
23 and interest requirements on
24 general obligation bonds issued
25 for transportation projects.

26 State appropriation..... 37,965,000

27 For payment of principal and
28 interest requirements on general
29 obligation bonds issued for public
30 improvements.

1 State appropriation..... 21,190,000
 2 For payment of the compensation
 3 of the Commonwealth's loan and
 4 transfer agent for services and
 5 expenses in connection with the
 6 registration, transfer and payment
 7 of interest on bonds of the
 8 Commonwealth and other services
 9 required to be performed by the
 10 loan and transfer agent.

11 State appropriation..... 40,000
 12 Section 804. Department of Agriculture.

13 The following amounts are
 14 appropriated from the Motor License
 15 Fund to the Department of
 16 Agriculture for the current fiscal
 17 year:

Federal	State
---------	-------

18 For administration of the
 19 weights and measures program.

20 State appropriation..... 5,908,000

21 For the State Conservation
 22 Commission for the maintenance and
 23 improvement of dirt and gravel
 24 roads.

25 State appropriation..... 28,000,000

26 Section 805. (Reserved).

27 Section 806. Department of Conservation and Natural Resources.

28 The following amounts are
 29 appropriated from the Motor License
 30 Fund to the Department of

1 Conservation and Natural Resources

2 for the current fiscal year: Federal State

3 For the maintenance and
4 mitigation of dust and sediment
5 pollution from forestry roads.

6 State appropriation..... 7,000,000

7 Section 807. (Reserved).

8 Section 808. (Reserved).

9 Section 809. Department of General Services.

10 The following amounts are
11 appropriated from the Motor License
12 Fund to the Department of General
13 Services for the current fiscal
14 year: Federal State

15 For payment of tort claims.
16 State appropriation..... 9,000,000

17 Section 810. Department of Revenue.

18 The following amounts are
19 appropriated from the Motor License
20 Fund to the Department of Revenue

21 for the current fiscal year: Federal State

22 For administration and
23 enforcement of various Motor
24 License Fund tax regulations.

25 State appropriation..... 20,000,000

26 Section 811. Pennsylvania State Police.

27 The following amounts are
28 appropriated from the Motor License
29 Fund to the Pennsylvania State

30 Police for the current fiscal year: Federal State

1 For general government
2 operations.
3 State appropriation..... 250,000,000

4 SUBPART B
5 AVIATION RESTRICTED ACCOUNT

6 Section 821. Department of Transportation.

7 The following amounts are
8 appropriated from the Aviation
9 Restricted Account to the

10 Department of Transportation for
11 the current fiscal year:

Federal State

12 For payment for aviation
13 operations, including the operation
14 and maintenance of State-owned
15 aircraft, payment of general
16 expenses, supplies, printing and
17 equipment; for the development and
18 maintenance of State airports and
19 the maintenance and repair of
20 landing fields, intermediate
21 landing fields, landing field
22 equipment, beacon sites and other
23 navigation facilities; and for the
24 encouragement and development of
25 civil aeronautics.

26 State appropriation..... 4,989,000
27 For airport development.

28 State appropriation..... 6,000,000
29 For real estate tax rebate

30 payments to privately owned public-

1 use airports.

2 State appropriation..... 250,000

3 PART IX

4 HAZARDOUS MATERIAL RESPONSE FUND

5 APPROPRIATIONS

6 Section 901. Pennsylvania Emergency Management Agency.

7 The following amounts are

8 appropriated from the Hazardous

9 Material Response Fund to the

10 Pennsylvania Emergency Management

11 Agency for the current fiscal year: Federal State

12 For general administration and

13 operational expenses.

14 State appropriation..... 75,000

15 For training programs for

16 hazardous material response teams.

17 State appropriation..... 75,000

18 For grants to support counties'

19 activities.

20 State appropriation..... 900,000

21 For public and facility owner

22 education.

23 State appropriation..... 50,000

24 PART X

25 MILK MARKETING FUND APPROPRIATIONS

26 Section 1001. Pennsylvania Milk Board.

27 The following amounts are

28 appropriated from the Milk

29 Marketing Fund to the Pennsylvania

30 Milk Board for the current fiscal Federal State

1 year:

2 For the operation of the
3 Pennsylvania Milk Board.

4 State appropriation..... 2,947,000

5 PART XI

6 HOME INVESTMENT TRUST FUND APPROPRIATIONS

7 Section 1101. Department of Community and Economic Development.

8 The following amounts are

9 appropriated from the Home

10 Investment Trust Fund to the

11 Department of Community and

12 Economic Development for the

13 current fiscal year: Federal State

14 The following Federal amounts

15 are appropriated for the

16 administration of the Affordable

17 Housing Act:

18 (1) "Affordable Housing Act -

19 Administration."

20 Federal appropriation..... 4,000,000

21 PART XII

22 TUITION ACCOUNT GUARANTEED SAVINGS

23 PROGRAM FUND APPROPRIATIONS

24 Section 1201. Treasury Department.

25 The following amounts are

26 appropriated from the Tuition

27 Account Guaranteed Savings Program

28 Fund to the Treasury Department for

29 the current fiscal year: Federal State

30 For the operation of the Tuition

1 Account Program Bureau.
2 State appropriation..... 3,339,000

3 PART XIII
4 BANKING FUND APPROPRIATIONS

5 Section 1301. Department of Banking and Securities.

6 The following amounts are
7 appropriated from the Banking Fund
8 to the Department of Banking and
9 Securities for the current fiscal

10 year: Federal State

11 For general government
12 operations of the Department of
13 Banking and Securities.

14 State appropriation..... 26,250,000

15 PART XIV
16 FIREARM RECORDS CHECK FUND
17 APPROPRIATIONS

18 Section 1401. Pennsylvania State Police.

19 The following amounts are
20 appropriated from the Firearm
21 Records Check Fund to the
22 Pennsylvania State Police for the

23 current fiscal year: Federal State

24 For activities associated with
25 the purchase of firearms by
26 individuals.

27 State appropriation..... 4,300,000

28 PART XV
29 BEN FRANKLIN TECHNOLOGY DEVELOPMENT
30 AUTHORITY FUND APPROPRIATIONS

1 Section 1501. Department of Community and Economic Development.

2 The following amounts are
3 appropriated from the Ben Franklin
4 Technology Development Authority
5 Fund to the Department of Community
6 and Economic Development for the

7 current fiscal year: Federal State

8 For the Ben Franklin Technology
9 Development Authority Fund.

10 State appropriation..... 17,500,000

11 PART XVI

12 OIL AND GAS LEASE FUND APPROPRIATIONS

13 Section 1601. Department of Conservation and Natural Resources.

14 The following amounts are
15 appropriated from the Oil and Gas
16 Lease Fund to the Department of
17 Conservation and Natural Resources

18 for the current fiscal year: Federal State

19 For general government
20 operations.

21 State appropriation..... 28,500,000

22 For State parks operations.

23 State appropriation..... 32,000,000

24 For State forests operations.

25 State appropriation..... 28,500,000

26 PART XVII

27 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

28 Section 1701. Attorney General.

29 The following amounts are
30 appropriated from the Home

1 Improvement Account to the Attorney
 2 General for the current fiscal
 3 year: Federal State
 4 For home improvement consumer
 5 protection.
 6 State appropriation..... 2,901,000

7 PART XVIII

8 CIGARETTE FIRE SAFETY AND
 9 FIREFIGHTER PROTECTION ACT

10 ENFORCEMENT FUND APPROPRIATIONS

11 Section 1801. Attorney General.

12 The following amounts are
 13 appropriated from the Cigarette
 14 Fire Safety and Firefighter
 15 Protection Act Enforcement Fund to
 16 the Attorney General for the
 17 current fiscal year: Federal State

18 For cigarette fire safety and
 19 firefighter protection enforcement.
 20 State appropriation..... 50,000

21 PART XIX

22 INSURANCE REGULATION AND
 23 OVERSIGHT FUND APPROPRIATIONS

24 Section 1901. Insurance Department.

25 The following amounts are
 26 appropriated from the Insurance
 27 Regulation and Oversight Fund to
 28 the Insurance Department for the
 29 current fiscal year: Federal State
 30 For general government

1 operations of the Insurance
2 Department.
3 State appropriation..... 44,281,000

4 The following Federal amounts
5 are appropriated to the Insurance
6 Department:

7 (1) "For Insurance Market
8 Reform."
9 Federal appropriation..... 5,000,000

10 PART XX
11 PENNSYLVANIA RACE HORSE DEVELOPMENT
12 RESTRICTED RECEIPTS ACCOUNT APPROPRIATIONS
13 Section 2001. Department of Agriculture.

14 The following amounts are
15 appropriated from the
16 Pennsylvania Race Horse
17 Development Restricted Receipts
18 Account to the Department of
19 Agriculture for the current

20 fiscal year:	Federal	State
21 For Animal Health and 22 Diagnostic Commission.		
23 State appropriation.....		5,350,000
24 For the Pennsylvania 25 Veterinary Laboratory System.		
26 State appropriation.....		5,309,000
27 For payments to Pennsylvania 28 fairs.		
29 State appropriation.....		4,000,000

30 PART XXI

1 (Reserved)

2 PART XXII

3 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

4 (Reserved)

5 PART XXIII

6 STATE RACING FUND APPROPRIATIONS

7 Section 2301. Department of Agriculture.

8 The following amounts are

9 appropriated from the State

10 Racing Fund to the Department of

11 Agriculture for the current

12 fiscal year:

Federal

State

13 For the State Horse Racing

14 Commission.

15 State appropriation.....

8,371,000

16 For the Pennsylvania Equine

17 Toxicology and Research

18 Laboratory.

19 State appropriation.....

15,649,000

20 For horse racing promotion.

21 State appropriation.....

1,857,000

22 Section 2302. Department of Revenue.

23 The following amounts are

24 appropriated from the State

25 Racing Fund to the Department of

26 Revenue for the current fiscal

27 year:

Federal

State

28 For administration of racing

29 revenue collections.

30 State appropriation.....

281,000

1 PART XXIV

2 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

3 Section 2401. Treasury Department.

4 The following amounts are
5 appropriated from the ABLE
6 Savings Program Fund to the
7 Treasury Department for the

8 current fiscal year: Federal State

9

10 For the operation of the
11 Pennsylvania ABLE Savings
12 Program.

13 State appropriation..... 1,426,000

14 PART XXV

15 TOURISM PROMOTION FUND RESTRICTED ACCOUNT APPROPRIATIONS

16 Section 2501. Department of Community and Economic Development.

17 The following amounts are
18 appropriated from the Tourism
19 Promotion Fund Restricted Account
20 to the Department of Community
21 and Economic Development for the

22 current fiscal year: Federal State

23 For marketing to attract
24 tourists.

25 State appropriation..... 11,000,000

26 PART XXVI

27 ENHANCED REVENUE COLLECTION ACCOUNT

28 APPROPRIATIONS

29 (Reserved)

30 PART XXVII

1 PENNVEST DRINKING WATER REVOLVING FUND

2 APPROPRIATIONS

3 Section 2701. Pennsylvania Infrastructure Investment Authority.

4 The following amounts are
5 appropriated from the PENNVEST
6 Drinking Water Revolving Fund to
7 the Pennsylvania Infrastructure
8 Investment Authority for the
9 current fiscal year:

Federal State

10 The following Federal amounts
11 are appropriated to the
12 Pennsylvania Infrastructure
13 Investment Authority:

14 (1) "Drinking Water Projects
15 Revolving Loan Fund."

16 Federal appropriation..... 43,000,000

17 (1.1) "IIJA - Drinking Water
18 Projects Revolving Loan Fund."

19 Federal appropriation..... 500,000,000

20 (2) "Loan Program
21 Administration."

22 Federal appropriation..... 1,500,000

23 (2.1) "IIJA - Loan Program
24 Administration."

25 Federal appropriation..... 15,485,000

26 (3) "Technical Assistance to
27 Small Systems."

28 Federal appropriation..... 1,750,000

29 (3.1) "IIJA - Technical
30 Assistance to Small Systems."

1	Federal appropriation.....	6,452,000
2	(4) "Assistance to State	
3	Programs."	
4	Federal appropriation.....	8,000,000
5	(4.1) "IIJA - Assistance to	
6	State Programs."	
7	Federal appropriation.....	8,400,000
8	(5) "Local Assistance and	
9	Source Water Pollution."	
10	Federal appropriation.....	13,500,000
11	(6) "IIJA - Local Assistance	
12	and Source Water Pollution."	
13	Federal appropriation.....	1,857,000
14	(7) "Infrastructure	
15	Improvement Projects."	
16	Federal appropriation.....	10,000,000
17	(8) "IIJA - Emerging	
18	Contaminants in Small or	
19	Disadvantaged Communities."	
20	Federal appropriation.....	112,099,000

21 PART XXVIII

22 PENNVEST WATER POLLUTION CONTROL REVOLVING

23 FUND APPROPRIATIONS

24 Section 2801. Pennsylvania Infrastructure Investment Authority.

25 The following amounts are

26 appropriated from the PENNVEST

27 Water Pollution Control Revolving

28 Fund to the Pennsylvania

29 Infrastructure Investment

30 Authority for the current fiscal

1 year: Federal State

2 The following Federal amounts
3 are appropriated to the
4 Pennsylvania Infrastructure
5 Investment Authority:

6 (1) "Sewage Projects
7 Revolving Loan Fund."

8 Federal appropriation..... 91,000,000

9 (2) "IIJA - Sewage Projects
10 Revolving Loan Fund."

11 Federal appropriation..... 350,000,000

12 (3) "Overflow and Storm Water
13 Grants."

14 Federal appropriation..... 6,400,000

15 PART XXIX

16 OPIOID SETTLEMENT RESTRICTED ACCOUNT APPROPRIATIONS

17 Section 2901. Department of Drug and Alcohol Programs.

18 The following amounts are
19 appropriated from the Opioid
20 Settlement Restricted Account to
21 the Department of Drug and
22 Alcohol Programs for the current

23 fiscal year: Federal State

24 For opioid settlements.

25 State appropriation..... 23,062,000

26 PART LI

27 ADDITIONAL APPROPRIATIONS FOR

28 PRIOR FISCAL YEAR

29 SUBPART A

30 GENERAL PROVISIONS

1 Section 5101. State appropriations.

2 (a) General Fund.--The sums specified in this part, or as
3 much thereof as may be necessary, are specifically appropriated
4 from the General Fund to agencies of the Executive and
5 Legislative Departments of the Commonwealth for the payment of
6 salaries, wages or other compensation and travel expenses of the
7 duly elected or appointed officers and employees of the
8 Commonwealth, for the payment of fees for contractual services
9 rendered, for the purchase or rental of goods and services,
10 printing, public advertising by or through any medium,
11 equipment, land and buildings and for payment of any other
12 expenses, as provided by law or by this act, necessary for the
13 proper conduct of the duties, functions and activities and for
14 the purposes specified in this part for the prior fiscal year
15 and for the payment of bills incurred and remaining unpaid at
16 the close of the fiscal year immediately preceding the prior
17 fiscal year.

18 (b) Special funds and accounts.--The sums specified in this
19 part, or as much thereof as may be necessary, are specifically
20 appropriated from the special funds and accounts in the State
21 Treasury to agencies of the Executive Department of the
22 Commonwealth for the payment of salaries, wages or other
23 compensation and travel expenses of the duly appointed officers
24 and employees of the Commonwealth, for the payment of fees for
25 contractual services rendered, for the purchase or rental of
26 goods and services and for payment of any other expenses, as
27 provided by law or by this act, necessary for the proper conduct
28 of the duties, functions and activities and for the purposes
29 specified in this part for the prior fiscal year and for the
30 payment of bills incurred and remaining unpaid at the close of

1 the fiscal year immediately preceding the prior fiscal year.

2 Section 5102. Federal appropriations.

3 The Federal appropriations specified in this part, or as much
4 thereof as may be necessary, are specifically appropriated to
5 the agencies of the Executive Department of the Commonwealth
6 specified in this part for the payment of the expenses of
7 implementing and carrying out the programs specified in this
8 part for the prior fiscal year and for the payment of bills
9 incurred and remaining unpaid at the close of the fiscal year
10 immediately preceding the prior fiscal year. Unless otherwise
11 stated, the Federal appropriations include any carryovers from
12 the fiscal year immediately preceding the prior fiscal year.

13 SUBPART B

14 GENERAL FUND APPROPRIATIONS

15 EXECUTIVE DEPARTMENT

16 Section 5111. (Reserved).

17 Section 5112. (Reserved).

18 Section 5113. (Reserved).

19 Section 5114. (Reserved).

20 Section 5115. (Reserved).

21 Section 5116. Department of Education.

22 The following amounts are
23 appropriated from the General
24 Fund to the Department of
25 Education for the prior fiscal

26 year: Federal State

27 For payments on account of
28 pupil transportation.

29 State appropriation..... 737,121,000

30 For grants to school districts

1 to assist in meeting Federal
2 matching requirements for grants
3 received under the Federal Child
4 Nutrition Act of 1966 and to aid
5 in providing a food program for
6 needy children.

7 State appropriation..... 83,498,000

8 For payment of the
9 Commonwealth's share of Federal
10 Social Security taxes for certain
11 public school employees.

12 State appropriation..... 685,826,000

13 Section 5117. (Reserved).
14 Section 5118. (Reserved).
15 Section 5119. Department of Human Services.

16 The following amounts are
17 appropriated from the General
18 Fund to the Department of Human
19 Services for the prior fiscal
20 year:

	Federal	State
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21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for general
24 government operations:

25 (1) "Rural Health
26 Transformation Program Restricted
27 Account - Administration."

28 Federal appropriation.....	10,000,000	
-------------------------------	------------	--

29 For medical assistance -
30 capitation.

1	State appropriation.....	3,792,846,000
2	For medical assistance fee-	
3	for-service.	
4	State appropriation.....	702,847,000
5	The following Federal amounts	
6	are appropriated to supplement	
7	the sum appropriated for medical	
8	assistance fee-for-service plans:	
9	(1) "Medical Assistance Fee-	
10	for-Service."	
11	Federal appropriation.....	2,199,989,000
12	(2) "Rural Health	
13	Transformation Program Restricted	
14	Account."	
15	Federal appropriation.....	184,000,000
16	For payment to Federal	
17	Government - Medicare Drug	
18	Program.	
19	State appropriation.....	1,082,550,000
20	For medical assistance -	
21	workers with disabilities.	
22	State appropriation.....	113,931,000
23	For Children's Health	
24	Insurance Program.	
25	State appropriation.....	96,643,000
26	For medical assistance - long-	
27	term living.	
28	State appropriation.....	212,657,000
29	The following Federal amounts	
30	are appropriated to supplement	

1 the sum appropriated for long-
2 term living:

3 (1) "Medical Assistance -
4 Long-Term Living."

5 Federal appropriation..... 216,527,000

6 For medical assistance -
7 Community HealthChoices.

8 State appropriation..... 6,728,341,000

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for medical
12 assistance - Community
13 HealthChoices:

14 (1) "Medical Assistance -
15 Community HealthChoices."

16 Federal appropriation..... 10,090,161,000

17 For long-term care - managed
18 care.

19 State appropriation..... 187,500,000

20 For intellectual disabilities
21 - intermediate care facilities.

22 State appropriation..... 173,237,000

23 Section 5120. Department of Military and Veterans Affairs.

24 The following amounts are
25 appropriated from the General
26 Fund to the Department of
27 Military and Veterans Affairs for
28 the prior fiscal year:

Federal State

29 For education of veterans'
30 children.

1 State appropriation..... 375,000

2 Section 5121. Pennsylvania Emergency Management Agency.

3 The following amounts are
4 appropriated from the General
5 Fund to the Pennsylvania

6 Emergency Management Agency for

7 the prior fiscal year: Federal State

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for general

11 government operations:

12 (1) "Regional Events Security
13 and Support."

14 Federal appropriation..... 60,500,000

15 SUBPART C

16 GENERAL FUND APPROPRIATIONS

17 GOVERNMENT SUPPORT AGENCIES

18 Section 5131. (Reserved).

19 SUBPART D

20 (Reserved)

21 SUBPART E

22 (Reserved)

23 SUBPART F

24 TOBACCO SETTLEMENT FUND APPROPRIATIONS

25 Section 5151. (Reserved).

26 SUBPART H

27 MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR

28 Section 5161. Prior laws unaffected.

29 This part is not intended to be inconsistent with or to
30 repeal any provision of any act enacted at this or any prior

1 session of the General Assembly regulating the purchase of
2 supplies, the ordering of printing and binding, the purchase,
3 maintenance and use of automobiles, the method of making
4 payments from the State Treasury for any purpose or the
5 functioning of any administrative department, board or
6 commission.

7 Section 5162. Compliance with other law before funds available.

8 No appropriation made by this part to any department, board,
9 commission or agency of the Executive Department shall be
10 available unless and until the department, board, commission or
11 agency has complied with sections 615 and 616 of the act of
12 April 9, 1929 (P.L.177, No.175), known as The Administrative
13 Code of 1929.

14 Section 5163. Contracts prerequisite to encumbering or
15 committing funds.

16 Funds for the purchase of supplies, materials and equipment
17 shall not be deemed to be committed or encumbered until
18 contracts covering the purchase have been entered into with the
19 vendors.

20 Section 5164. Minority business set-asides.

21 (a) Duty to report.--Each department or other
22 instrumentality of the Commonwealth listed in this part
23 authorized to contract for buildings, highways, commodities,
24 equipment, supplies or services shall report to the General
25 Assembly all information pertinent to anticipated procurement
26 needs at the beginning of each fiscal year and each fiscal
27 quarter thereafter.

28 (b) Definition.--As used in this section, the term "minority
29 business" means a minority business enterprise as defined in the
30 act of July 22, 1974 (P.L.598, No.206), known as the

1 Pennsylvania Minority Business Development Authority Act.
2 Section 5165. Appropriation of funds from miscellaneous
3 sources.

4 In addition to the amounts appropriated by this part:

5 (1) Moneys received in payment for food and household
6 supplies furnished to employees and other persons, except
7 inmates, by an institution, and moneys received from the
8 proceeds from the sale of any products of the soil, meats,
9 livestock, timber or other materials sold by the department
10 shall be paid into the General Fund and are appropriated out
11 of the General Fund to the several respective institutions
12 for the operation and maintenance of the institutions.

13 (2) Moneys received from any other source, except the
14 Federal Government, as contributions for the programs
15 provided in this part or as payment for services or materials
16 furnished by one institution to another, except those
17 collections designated as revenues, shall be paid into the
18 General Fund and are appropriated out of the General Fund for
19 the purposes of the respective appropriations.

20 (3) Moneys received by a department or agency of the
21 Commonwealth from any other source, except the Federal
22 Government, as contributions or supplements to the department
23 or agency for a program or administration of an act included
24 in this part shall be paid into the General Fund and credited
25 to the appropriation for that program or administration of
26 that act.

27 Section 5166. Lapsing of unused funds.

28 Except as otherwise provided by law or by this section, that
29 part of all appropriations in this part unexpended, uncommitted
30 or unencumbered as of June 30, 2026, shall automatically lapse

1 as of that date.

2 Section 5167. Construction with prior appropriation acts.

3 Any appropriation in this part which is the same or similar
4 to any appropriation in the act of November 12, 2025 (P.L. ,
5 No.1A), known as the General Appropriation Act of 2025, shall
6 replace that appropriation.

7 Section 5168. Deduction of expended appropriations under prior
8 law.

9 Any money which has been appropriated and expended under the
10 act of November 12, 2025 (P.L. , No.1A), known as the General
11 Appropriation Act of 2025, shall be deducted from the
12 corresponding appropriation in this part.

13 PART LXI

14 SPECIAL PROVISIONS FOR FEDERAL FUNDS

15 FOR CURRENT FISCAL YEAR

16 Section 6101. General Fund repository for Federal funds.

17 Moneys received from the Federal Government as contributions
18 or supplements to the departments or agencies of the
19 Commonwealth or the programs provided in this act shall be paid
20 into the General Fund.

21 Section 6102. Limitation on encumbering or spending Federal
22 funds.

23 Federal funds shall be encumbered or spent only to the extent
24 that the money is estimated as being available during the fiscal
25 year of the Commonwealth.

26 Section 6103. Appropriation of prior unspent Federal funds.

27 (a) General rule.--Federal moneys that have been previously
28 appropriated by the General Assembly and authorized or allocated
29 by the Federal Government but remain unspent from the prior
30 fiscal year or previous fiscal years and will not be renewed for

1 the current fiscal year are appropriated.

2 (b) Department of Human Services.--The Federal
3 appropriations to the Department of Human Services include any
4 prior earnings that may be received during the current fiscal
5 year. In addition to the amounts specifically appropriated in
6 this act to the Department of Human Services, all moneys
7 appropriated from the Federal Government during a previous
8 fiscal year which are expected to be received as reimbursements
9 may be carried forward until the close of the current fiscal
10 year to the extent that obligations are carried forward. In
11 addition, reimbursements actually received to support the
12 obligations may also be carried forward.

13 Section 6104. Subgrants between Federal appropriations.

14 Subgrants may be made between Federal appropriations without
15 further approval of the General Assembly. The Secretary of the
16 Budget shall submit a list of subgrants to the chair and
17 minority chair of the Appropriations Committee of the Senate and
18 the chair and minority chair of the Appropriations Committee of
19 the House of Representatives quarterly. No subgrant to a State
20 agency, however, may be made from a restricted receipts account
21 without a specific appropriation by the General Assembly.

22 Section 6105. Utilization of emergency Federal funds.

23 (a) Natural disasters and civil disobedience.--Federal funds
24 available for costs and damages resulting from natural disasters
25 or civil disobedience may be added to an appropriation contained
26 in this act or to funds otherwise appropriated or may be used
27 for the purposes prescribed by the Federal Government.

28 (b) Other emergencies.--In addition to the moneys
29 appropriated by this act, moneys received from the Federal
30 Government for the purpose of disaster assistance or relief, or

1 other moneys received as a direct result of terrorist acts,
2 moneys for homeland security and defense and moneys for avian
3 flu/pandemic preparedness shall be paid into the General Fund
4 and are appropriated out of the General Fund to the departments,
5 boards, commissions or agencies designated by the Governor.

6 (c) Executive authorization.--In the event of an emergency
7 situation in which the General Assembly cannot act in sufficient
8 time, the Governor is authorized through executive authorization
9 to provide up to \$10,000,000 in Federal funds to alleviate the
10 emergency situation.

11 (d) Federal funding related to COVID-19 and the impact of
12 COVID-19.--The following apply to funds received from the
13 Federal Government for assistance with the response to the
14 COVID-19 pandemic and the economic impact of the COVID-19
15 pandemic:

16 (1) For Federal funds which are required by Federal law
17 to be allocated to a specific program which is in existence
18 prior to the effective date of this section, the Federal
19 funds are hereby appropriated to the program.

20 (2) For Federal funds which are required by Federal law
21 to be allocated by the Commonwealth according to a formula
22 mandated by Federal law, the Federal funds are hereby
23 appropriated for allocation according to the formula.

24 (3) All other Federal funds under this subsection shall
25 be deposited in the COVID-19 Response Restricted Account and
26 shall only be used upon appropriation by the General
27 Assembly.

28 (e) Definition.--For the purposes of this section,
29 "emergency" is defined as a situation in which there is a chance
30 of or which may result in substantial human suffering.

1 Section 6105.1. Federal funding relating to infrastructure.

2 The following apply to funds received from the Federal
3 Government for infrastructure projects:

4 (1) For Federal funds which are required by Federal law
5 to be allocated to a specific program which is in existence
6 prior to the effective date of this section, the Federal
7 funds are appropriated to the program.

8 (2) For Federal funds which are required by Federal law
9 to be allocated by the Commonwealth according to a formula
10 mandated by Federal law, the Federal funds are appropriated
11 for allocation according to the formula.

12 (3) All other Federal funds under this section shall be
13 deposited in the Federal Infrastructure Project Account and
14 shall only be used upon appropriation by the General
15 Assembly.

16 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.

17 In accordance with Federal law which permits the transfer of
18 funds from the TANFBG to the CCDFBG and SSBG, the Department of
19 Human Services, upon approval of the Secretary of the Budget,
20 may transfer funds, provided that the transfer will not result
21 in a deficit in an appropriation from which funds are
22 transferred. The Secretary of the Budget shall provide 10 days'
23 prior notification of the transfer to the chair and minority
24 chair of the Appropriations Committee of the Senate and the
25 chair and minority chair of the Appropriations Committee of the
26 House of Representatives.

27 PART LXXI

28 MISCELLANEOUS PROVISIONS

29 FOR CURRENT FISCAL YEAR

30 Section 7101. Prior laws unaffected.

1 This act is not intended to be inconsistent with or to repeal
2 any provision of any act enacted at this or any prior session of
3 the General Assembly regulating the purchase of supplies, the
4 ordering of printing and binding, the purchase, maintenance and
5 use of motor vehicles, the method of making payments from the
6 State Treasury for any purpose or the functioning of any
7 administrative department, board or commission.

8 Section 7102. Compliance with other law before funds available.

9 No appropriation made by this act to any department, board,
10 commission or agency of the Executive Department shall be
11 available unless and until the department, board, commission or
12 agency has complied with sections 615 and 616 of the act of
13 April 9, 1929 (P.L.177, No.175), known as The Administrative
14 Code of 1929.

15 Section 7103. Contracts prerequisite to encumbering or
16 committing funds.

17 Funds available to agencies, boards, departments, commissions
18 or other governmental entities under this act for the
19 procurement of supplies, services or construction shall not be
20 available for payment of or to be committed to or encumbered for
21 payment of the procurement unless and until the agency, board,
22 department or other governmental entity has complied with all of
23 the requirements applicable to the procurement that are
24 specified in 62 Pa.C.S. (relating to procurement) and in the
25 policies, procedures and regulations instituted in accordance
26 with 62 Pa.C.S.

27 Section 7104. Minority business set-asides.

28 (a) Duty to report.--Each department or other
29 instrumentality of the Commonwealth listed in Subpart A of Part
30 II authorized to contract for buildings, highways, commodities,

1 equipment, supplies or services shall report to the General
2 Assembly all information pertinent to anticipated procurement
3 needs at the beginning of each quarter during a fiscal year.

4 (b) Definition.--As used in this section, the term "minority
5 business" means a minority business enterprise as defined in the
6 act of July 22, 1974 (P.L.598, No.206), known as the
7 Pennsylvania Minority Business Development Authority Act.
8 Section 7105. Appropriation of funds from miscellaneous
9 sources.

10 In addition to the amounts appropriated by this act:

11 (1) Moneys received in payment for food and household
12 supplies furnished to employees and other persons, except
13 inmates, by an institution and moneys received from the
14 proceeds from the sale of products of the soil, meats,
15 livestock, timber or other materials sold by a department or
16 agency of the Commonwealth shall be paid into the General
17 Fund and are appropriated out of the General Fund to the
18 several respective institutions for the operation and
19 maintenance of the institutions.

20 (2) Moneys received from any other source, except the
21 Federal Government, as contributions for the purposes
22 specified in the respective appropriations or as payment for
23 services or materials furnished by one institution to
24 another, except those collections designated as revenues,
25 shall be paid into the General Fund and are appropriated out
26 of the General Fund for the purposes of the respective
27 appropriations.

28 (3) Moneys received by a department or agency of the
29 Commonwealth from other sources, except the Federal
30 Government, as contributions or supplements to the department

1 or agency for a program or administration of an act included
2 in this act shall be paid into the General Fund and credited
3 to the appropriation for that program or administration of
4 the act.

5 Section 7106. Lapsing of unused funds.

6 (a) General rule.--Except as otherwise provided by law or by
7 this section, that part of all appropriations in this act
8 unexpended, uncommitted or unencumbered as of the close of the
9 current fiscal year shall automatically lapse as of that day.

10 (b) Exceptions.--The following shall be continuing
11 appropriations:

12 (1) The appropriation in section 236 to the Health Care
13 Cost Containment Council.

14 (2) The appropriation in section 241 to the Supreme
15 Court for the unified judicial system security program.

16 (3) The appropriations in Subpart C of Part II to the
17 General Assembly.

18 (4) The appropriations in Subpart D of Part II to the
19 Government Support Agencies.

20 (5) The appropriations in section 231 to the
21 Pennsylvania Emergency Management Agency for disaster relief,
22 hazard mitigation and State disaster assistance.

23 (c) Nonapplicability.--This section does not apply to Part
24 LI.

25 Section 7107. Appellate courts appropriation contingency.

26 The appropriations in sections 241, 242 and 243 to the
27 Supreme, Superior and Commonwealth Courts, respectively, for
28 justice and judge expenses are contingent upon a vouchered
29 expense account plan being continued by the Supreme Court.

30 Section 7108. Transfer of excess funds.

1 The Governor may transfer moneys in funds receiving proceeds
2 of Commonwealth of Pennsylvania general obligation bonds in
3 excess of the amount necessary for the purposes for which the
4 bonds were issued to the appropriate sinking fund for payment of
5 debt service due on outstanding bonds. If the excess money,
6 together with any available balance, exceeds the amount of debt
7 service remaining to be paid, the money shall be transferred to
8 the General Fund or to the appropriate special fund responsible
9 for the debt service.

10 Section 7109. Transfers for government support agencies.

11 During the current fiscal year, any prior year amount
12 unexpended on the effective date of this section may, upon the
13 written concurrence of the President pro tempore of the Senate,
14 the Majority Leader of the Senate, the Speaker of the House of
15 Representatives and the Majority Leader of the House of
16 Representatives, be transferred between any of the following
17 accounts:

- 18 (1) Legislative Reference Bureau.
- 19 (2) Legislative Budget and Finance Committee.
- 20 (3) Legislative Data Processing Committee.
- 21 (4) Joint State Government Commission.
- 22 (5) Local Government Commission.
- 23 (6) Legislative Audit Advisory Commission.
- 24 (7) Center for Rural Pennsylvania.
- 25 (8) Commonwealth Mail Processing Center.
- 26 (9) Joint Legislative Air and Water Pollution Control
27 and Conservation Committee.
- 28 (10) Legislative Reapportionment Commission.
- 29 (11) Independent Regulatory Review Commission.
- 30 (12) Capitol Preservation Committee.

1 (13) Pennsylvania Commission on Sentencing.

2 (14) Host State Committee expenses - CSG.

3 (15) Restricted Account for Leave Payout Expenses.

4 Section 7110. Transfers for Legislative Reapportionment
5 Commission.

6 The appropriation in this act or in any other fiscal year to
7 the Legislative Reapportionment Commission remaining unexpended
8 and unencumbered on the effective date of this section may, upon
9 the written concurrence of the President pro tempore of the
10 Senate, the Majority Leader of the Senate, the Speaker of the
11 House of Representatives and the Majority Leader of the House of
12 Representatives, be transferred to any other account of the
13 Senate and the House of Representatives, as they deem necessary.

14 Section 7111. Administration of Human Services Block Grant.

15 The Department of Human Services shall allocate and disburse
16 appropriations in this act for the Human Services Block Grant
17 Program established under Article XIV-B of the act of June 13,
18 1967 (P.L.31, No.21), known as the Human Services Code, to
19 counties participating in that program. Each participating
20 county may adjust the expenditure of the county's Human Services
21 Block Grant Program allocation between those appropriations in
22 accordance with, and as authorized by, the applicable provision
23 of Article XIV-B of the Human Services Code.

24 PART LXXXI

25 MISCELLANEOUS PROVISIONS

26 Section 8101. Effective date.

27 This act shall take effect July 1, 2026, or immediately,
28 whichever is later.