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THE GENERAL ASSEMBLY OF PENNSYLVANIA

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SENATE BILL

No. 280 Session of 2025

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INTRODUCED BY HUGHES, FEBRUARY 26, 2025

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REFERRED TO APPROPRIATIONS, FEBRUARY 26, 2025

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AN ACT

1 To provide appropriations from the General Fund for the expenses  
2 of the Executive, Legislative and Judicial Departments of the  
3 Commonwealth, the public debt and the public schools for the  
4 fiscal year July 1, 2025, to June 30, 2026, and for the  
5 payment of bills incurred and remaining unpaid at the close  
6 of the fiscal year ending June 30, 2025; to provide  
7 appropriations from special funds and accounts to the  
8 Executive and Judicial Departments for the fiscal year July  
9 1, 2025, to June 30, 2026, and for the payment of bills  
10 remaining unpaid at the close of the fiscal year ending June  
11 30, 2025; to provide for the appropriation of Federal funds  
12 to the Executive and Judicial Departments for the fiscal year  
13 July 1, 2025, to June 30, 2026, and for the payment of bills  
14 remaining unpaid at the close of the fiscal year ending June  
15 30, 2025; and to provide for the additional appropriation of  
16 Federal and State funds to the Executive and Legislative  
17 Departments for the fiscal year July 1, 2024, to June 30,  
18 2025, and for the payment of bills incurred and remaining  
19 unpaid at the close of the fiscal year ending June 30, 2024.

20 TABLE OF CONTENTS

21 PART I. GENERAL PROVISIONS

- 22 Section 101. Short title.
- 23 Section 102. Definitions.
- 24 Section 103. Abbreviations.
- 25 Section 104. State appropriations.
- 26 Section 105. Federal appropriations.
- 27 Section 106. References to Department of Criminal Justice.

1 PART II. GENERAL FUND APPROPRIATIONS

2 FOR CURRENT FISCAL YEAR

3 SUBPART A. EXECUTIVE DEPARTMENT

- 4 Section 201. Governor.
- 5 Section 202. Executive Offices.
- 6 Section 203. Lieutenant Governor.
- 7 Section 204. Attorney General.
- 8 Section 205. Auditor General.
- 9 Section 206. Treasury Department.
- 10 Section 207. Department of Aging.
- 11 Section 208. Department of Agriculture.
- 12 Section 209. Department of Community and Economic Development.
- 13 Section 210. (Reserved).
- 14 Section 211. Department of Conservation and Natural Resources.
- 15 Section 212. Department of Corrections.
- 16 Section 213. (Reserved).
- 17 Section 214. Department of Drug and Alcohol Programs.
- 18 Section 215. Department of Education.
- 19 Section 216. State System of Higher Education.
- 20 Section 217. Thaddeus Stevens College of Technology.
- 21 Section 218. Pennsylvania Higher Education Assistance Agency.
- 22 Section 219. Department of Environmental Protection.
- 23 Section 220. Department of General Services.
- 24 Section 221. Department of Health.
- 25 Section 222. Department of Human Services.
- 26 Section 223. (Reserved).
- 27 Section 224. Department of Labor and Industry.
- 28 Section 225. Department of Military and Veterans Affairs.
- 29 Section 226. Department of Revenue.
- 30 Section 227. Department of State.

- 1 Section 228. Department of Transportation.
- 2 Section 229. Pennsylvania State Police.
- 3 Section 230. (Reserved).
- 4 Section 231. Pennsylvania Emergency Management Agency.
- 5 Section 232. Pennsylvania Historical and Museum Commission.
- 6 Section 233. (Reserved).
- 7 Section 234. Environmental Hearing Board.
- 8 Section 235. (Reserved).
- 9 Section 236. Health Care Cost Containment Council.
- 10 Section 237. State Ethics Commission.

11                               SUBPART B. JUDICIAL DEPARTMENT

- 12 Section 241. Supreme Court.
- 13 Section 242. Superior Court.
- 14 Section 243. Commonwealth Court.
- 15 Section 244. Courts of common pleas.
- 16 Section 245. Community courts - magisterial district judges.
- 17 Section 246. (Reserved).
- 18 Section 247. Philadelphia Municipal Court.
- 19 Section 248. Judicial Conduct.
- 20 Section 249. Juror cost reimbursement.
- 21 Section 250. County court reimbursement.

22                               SUBPART C. GENERAL ASSEMBLY

- 23 Section 261. Senate.
- 24 Section 262. House of Representatives.

25                               SUBPART D. GOVERNMENT SUPPORT AGENCIES

- 26 Section 271. Legislative Reference Bureau.
- 27 Section 272. Legislative Budget and Finance Committee.
- 28 Section 273. Legislative Data Processing Committee.
- 29 Section 274. Joint State Government Commission.
- 30 Section 275. Local Government Commission.

1 Section 276. (Reserved).  
2 Section 277. Legislative Audit Advisory Commission.  
3 Section 278. Independent Regulatory Review Commission.  
4 Section 279. Capitol Preservation Committee.  
5 Section 280. Pennsylvania Commission on Sentencing.  
6 Section 281. Center for Rural Pennsylvania.  
7 Section 282. Commonwealth Mail Processing Center.  
8 Section 283. Independent Fiscal Office.  
9 PART III. STATE LOTTERY FUND APPROPRIATIONS  
10 Section 301. Department of Aging.  
11 Section 302. Department of Human Services.  
12 PART IV. TOBACCO SETTLEMENT FUND APPROPRIATIONS  
13 Section 401. Department of Community and Economic Development.  
14 Section 402. Department of Human Services.  
15 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT  
16 APPROPRIATIONS  
17 Section 501. Supreme Court.  
18 PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND  
19 APPROPRIATIONS  
20 Section 601. Department of Health.  
21 PART VII. STATE STORES FUND APPROPRIATIONS  
22 Section 701. Pennsylvania State Police.  
23 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS  
24 SUBPART A. MOTOR LICENSE FUND  
25 Section 801. Department of Transportation.  
26 Section 802. (Reserved).  
27 Section 803. Treasury Department.  
28 Section 804. Department of Agriculture.  
29 Section 805. (Reserved).  
30 Section 806. Department of Conservation and Natural Resources.

1 Section 807. (Reserved).

2 Section 808. (Reserved).

3 Section 809. Department of General Services.

4 Section 810. Department of Revenue.

5 Section 811. Pennsylvania State Police.

6 SUBPART B. AVIATION RESTRICTED ACCOUNT

7 Section 821. Department of Transportation.

8 PART IX. HAZARDOUS MATERIAL RESPONSE FUND

9 APPROPRIATIONS

10 Section 901. Pennsylvania Emergency Management Agency.

11 PART X. MILK MARKETING FUND APPROPRIATIONS

12 Section 1001. Milk Board.

13 PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS

14 Section 1101. Department of Community and Economic Development.

15 PART XII. TUITION ACCOUNT GUARANTEED

16 SAVINGS PROGRAM FUND APPROPRIATIONS

17 Section 1201. Treasury Department.

18 PART XIII. BANKING FUND APPROPRIATIONS

19 Section 1301. Department of Banking and Securities.

20 PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS

21 Section 1401. Pennsylvania State Police.

22 PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT

23 AUTHORITY FUND APPROPRIATIONS

24 Section 1501. Department of Community and Economic Development.

25 PART XVI. OIL AND GAS LEASE FUND APPROPRIATIONS

26 Section 1601. Department of Conservation and Natural Resources.

27 PART XVII. HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

28 Section 1701. Attorney General.

29 PART XVIII. CIGARETTE FIRE SAFETY AND FIREFIGHTER

30 PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS

1 Section 1801. Attorney General.

2 PART XIX. INSURANCE REGULATION AND OVERSIGHT

3 FUND APPROPRIATIONS

4 Section 1901. Insurance Department.

5 PART XX. PENNSYLVANIA RACE HORSE DEVELOPMENT

6 RESTRICTED ACCOUNT APPROPRIATIONS

7 Section 2001. Department of Agriculture.

8 PART XXI. (Reserved)

9 PART XXII. MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

10 (Reserved)

11 PART XXIII. STATE RACING FUND APPROPRIATIONS

12 Section 2301. Department of Agriculture.

13 Section 2302. Department of Revenue.

14 PART XXIV. ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

15 Section 2401. Treasury Department.

16 PART XXV. TOURISM PROMOTION FUND RESTRICTED ACCOUNT

17 APPROPRIATIONS

18 Section 2501. Department of Community and Economic Development.

19 PART XXVI. ENHANCED REVENUE COLLECTION ACCOUNT APPROPRIATIONS

20 (Reserved)

21 PART XXVII. PENNVEST DRINKING WATER REVOLVING FUND

22 APPROPRIATIONS

23 Section 2701. Pennsylvania Infrastructure Investment Authority.

24 PART XXVIII. PENNVEST WATER POLLUTION CONTROL REVOLVING FUND

25 APPROPRIATIONS

26 Section 2801. Pennsylvania Infrastructure Investment Authority.

27 PART XXIX. OPIOID SETTLEMENT RESTRICTED ACCOUNT APPROPRIATIONS

28 Section 2901. Department of Drug and Alcohol Programs.

29 PART LI. ADDITIONAL APPROPRIATIONS FOR

30 PRIOR FISCAL YEAR

1                   SUBPART A.   GENERAL PROVISIONS

2   Section 5101.   State appropriations.

3   Section 5102.   Federal appropriations.

4                   SUBPART B.   GENERAL FUND APPROPRIATIONS

5                                 EXECUTIVE DEPARTMENT

6   Section 5111.   Treasury Department.

7   Section 5112.   Department of Drug and Alcohol Programs.

8   Section 5113.   Department of Education.

9   Section 5114.   Department of Human Services.

10   Section 5115.   Department of Military and Veterans Affairs.

11   Section 5116.   Pennsylvania Emergency Management Agency.

12                                 SUBPART C.   (Reserved)

13                                 SUBPART D.   (Reserved)

14                                 SUBPART E.   (Reserved)

15                                 SUBPART F.   (Reserved)

16           SUBPART H.   MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR

17   Section 5161.   Prior laws unaffected.

18   Section 5162.   Compliance with other law before funds available.

19   Section 5163.   Contracts prerequisite to encumbering or  
20                   committing funds.

21   Section 5164.   Minority business set-asides.

22   Section 5165.   Appropriation of funds from miscellaneous  
23                   sources.

24   Section 5166.   Lapsing of unused funds.

25   Section 5167.   Construction with prior appropriation acts.

26   Section 5168.   Deduction of expended appropriations under prior  
27                   law.

28           PART LXI.   SPECIAL PROVISIONS FOR FEDERAL FUNDS

29                                 FOR CURRENT FISCAL YEAR

30   Section 6101.   General Fund repository for Federal funds.

1 Section 6102. Limitation on encumbering or spending Federal  
2 funds.  
3 Section 6103. Appropriation of prior unspent Federal funds.  
4 Section 6104. Subgrants between Federal appropriations.  
5 Section 6105. Utilization of emergency Federal funds.  
6 Section 6105.1. Federal funding relating to infrastructure.  
7 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.  
8 PART LXXI. MISCELLANEOUS PROVISIONS FOR CURRENT FISCAL YEAR  
9 Section 7101. Prior laws unaffected.  
10 Section 7102. Compliance with other law before funds available.  
11 Section 7103. Contracts prerequisite to encumbering or  
12 committing funds.  
13 Section 7104. Minority business set-asides.  
14 Section 7105. Appropriation of funds from miscellaneous  
15 sources.  
16 Section 7106. Lapsing of unused funds.  
17 Section 7107. Appellate courts appropriation contingency.  
18 Section 7108. Transfer of excess funds.  
19 Section 7109. Transfers for government support agencies.  
20 Section 7110. Transfers for Legislative Reapportionment  
21 Commission.  
22 Section 7111. Administration of Human Services Block Grant.

23 PART LXXXI. MISCELLANEOUS PROVISIONS

24 Section 8101. Applicability.  
25 Section 8102. Effective date.

26 The General Assembly of the Commonwealth of Pennsylvania  
27 hereby enacts as follows:

28 PART I

29 GENERAL PROVISIONS

30 Section 101. Short title.



1 This act shall be known and may be cited as the General  
2 Appropriation Act of 2025.

3 Section 102. Definitions.

4 The following words and phrases when used in this act shall  
5 have the meanings given to them in this section unless the  
6 context clearly indicates otherwise:

7 "COVID" or "COVID-19." The coronavirus disease 2019, an  
8 infectious disease caused by severe acute respiratory syndrome  
9 coronavirus 2 that was first identified during December 2019 in  
10 Wuhan, China.

11 "Current fiscal year." The fiscal year beginning July 1,  
12 2025, and ending June 30, 2026.

13 "Employees." Includes all directors, superintendents, bureau  
14 or division chiefs, assistant directors, assistant  
15 superintendents, assistant chiefs, experts, scientists,  
16 engineers, surveyors, draftsmen, accountants, secretaries,  
17 auditors, inspectors, examiners, analysts, statisticians,  
18 marshals, clerks, stenographers, bookkeepers, messengers and  
19 other assistants in a department, board or commission.

20 "Expenses" and "maintenance." Includes all printing, binding  
21 and stationery, food and forage, materials and supplies,  
22 traveling expenses, training, motor vehicle supplies and  
23 repairs, freight, express and cartage, postage,  
24 telecommunication devices and telecommunication rentals and toll  
25 charges, newspaper advertising and notices, public advertising  
26 by or through any medium, fuel, light, heat, power and water,  
27 minor construction and renovation, repairs or reconstruction of  
28 equipment, buildings and facilities, rent of real estate and  
29 equipment, premiums on workers' compensation, insurance premiums  
30 on policies of liability insurance, insurance premiums on

1 medical payment insurance and surety bonds for volunteer  
2 workers, premiums on employee group life insurance and employee  
3 and retired employee group hospital and medical insurance,  
4 payment of Commonwealth share of Social Security taxes and  
5 unemployment compensation costs for State employees, the  
6 purchase of replacement or additional equipment and machinery  
7 and all other incidental costs and expenses, including payment  
8 to the Department of General Services of mileage and other  
9 charges for the use of motor vehicles and rental payments for  
10 permanently assigned motor vehicles and of expenses or costs of  
11 services incurred through the Purchasing Fund. The term  
12 "expenses" also shall include the medical costs for the  
13 treatment of inmates of State institutions when the inmate must  
14 be transferred to an outside hospital, provided that in no case  
15 shall the State institution pay more for patient care than that  
16 provided under the State medical assistance program.

17 "Prior fiscal year." The fiscal year beginning July 1 of the  
18 fiscal year immediately prior to the current fiscal year.

19 Section 103. Abbreviations.

20 The following abbreviations when used in this act shall have  
21 the meanings given to them in this section unless the context  
22 clearly indicates otherwise:

23 "AIDS." Acquired immune deficiency syndrome.

24 "ARC." Appalachian Regional Commission.

25 "ARPA." American Rescue Plan Act of 2021 (Public Law 117-2,  
26 135 Stat. 4).

27 "ARRA." American Recovery and Reinvestment Act of 2009  
28 (Public Law 111-5, 123 Stat. 115).

29 "CCDFBG." Child Care and Development Fund Block Grant.

30 "CHIP." Children's Health Insurance Program.

1 "CSBG." Community Services Block Grant.  
2 "DOE." Department of Energy.  
3 "EDA." Economic Development Administration.  
4 "EEOC." Equal Employment Opportunity Commission.  
5 "EMG." Emergency.  
6 "EPA." Environmental Protection Agency.  
7 "ESEA." Elementary and Secondary Education Act of 1965  
8 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).  
9 "FEMA." Federal Emergency Management Agency.  
10 "FTA." Federal Transit Administration.  
11 "HIV." Human immunodeficiency virus.  
12 "HUD." Department of Housing and Urban Development.  
13 "ICF." Intermediate care facilities.  
14 "ID." Intellectual disabilities.  
15 "IIJA." Infrastructure Investment and Jobs Act of 2021  
16 (Public Law 117-58, 135 Stat. 429).  
17 "IMLS." Institute of Museum and Library Services.  
18 "IRA." Inflation Reduction Act of 2022 (Public Law 117-169,  
19 136 Stat. 1818).  
20 "LIHEABG." Low-Income Home Energy Assistance Block Grant.  
21 "LIHEAP." Low-Income Home Energy Assistance Program.  
22 "LIHWAP." Low-Income Household Water Assistance Program.  
23 "LSTA." Library Services and Technology Act (Public Law 104-  
24 208, 20 U.S.C. § 9101 et seq.).  
25 "MCH." Maternal and child health.  
26 "MCHSBG." Maternal and Child Health Services Block Grant.  
27 "MH SBG." Mental Health Services Block Grant.  
28 "NSTIC." National Strategy for Trusted Identities in  
29 Cyberspace.  
30 "PA SITES." Pennsylvania Strategic Investments to Enhance

1 Sites.

2 "PHHSBG." Preventive Health and Health Services Block Grant.

3 "PREA." Prison Rape Elimination Act of 2003 (Public Law 108-

4 79, 117 Stat. 972).

5 "PRO Housing." Pathways to Removing Obstacles to Housing.

6 "SCDBG." Small Communities Development Block Grant.

7 "SNAP." Supplemental Nutrition Assistance Project.

8 "SSBG." Social Services Block Grant.

9 "STEP." State Trade and Export Promotion.

10 "SUPTRSBG." Substance Use Prevention, Treatment and Recovery

11 Services Block Grant.

12 "TANFBG." Temporary Assistance for Needy Families Block

13 Grant.

14 "TB." Tuberculosis.

15 "TEA-21." Transportation Equity Act for the 21st Century

16 (Public Law 105-178, 112 Stat. 107).

17 "TEFAP." Temporary Emergency Food Assistance Program.

18 "VA." Veterans' Administration.

19 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42

20 U.S.C. § 10601 et seq.).

21 "WIC." Women, Infants and Children Program.

22 "WIOA." Workforce Innovation and Opportunity Act (Public Law

23 113-128, 128 Stat. 1425).

24 Section 104. State appropriations.

25 (a) General Fund.--Except as provided in Part LI, the sums

26 specified in this act, or as much thereof as may be necessary,

27 are specifically appropriated from the General Fund to agencies

28 of the Executive, Legislative and Judicial Departments of the

29 Commonwealth for the payment of salaries, wages or other

30 compensation and travel expenses of the duly elected or

1 appointed officers and employees of the Commonwealth, for the  
2 payment of fees for contractual services rendered, for the  
3 purchase or rental of goods and services, printing, public  
4 advertising by or through any medium, equipment, land and  
5 buildings and for payment of any other expenses, as provided by  
6 law or by this act, necessary for the proper conduct of the  
7 duties, functions and activities and for the purposes specified  
8 in this act for the current fiscal year and for the payment of  
9 bills incurred and remaining unpaid at the close of the prior  
10 fiscal year.

11 (b) Special funds and accounts.--Except as provided in Part  
12 LI, the sums specified in this act, or as much thereof as may be  
13 necessary, are specifically appropriated from the special funds  
14 and accounts in the State Treasury to agencies of the Executive  
15 and Judicial Departments of the Commonwealth for the payment of  
16 salaries, wages or other compensation and travel expenses of the  
17 duly appointed officers and employees of the Commonwealth, for  
18 the payment of fees for contractual services rendered, for the  
19 purchase or rental of goods and services and for payment of any  
20 other expenses, as provided by law or by this act, necessary for  
21 the proper conduct of the duties, functions and activities and  
22 for the purposes specified in this act for the current fiscal  
23 year and for the payment of bills incurred and remaining unpaid  
24 at the close of the prior fiscal year.

25 Section 105. Federal appropriations.

26 Except as otherwise provided in Part LI, the Federal  
27 appropriations specified in this act, or as much thereof as may  
28 be necessary, are specifically appropriated to the agencies of  
29 the Executive, Legislative and Judicial Departments of the  
30 Commonwealth specified in this act for the payment of the

1 expenses of implementing and carrying out the programs specified  
2 in this act for the current fiscal year and for the payment of  
3 bills incurred and remaining unpaid at the close of the prior  
4 fiscal year. Unless otherwise stated, the Federal appropriations  
5 include any carryovers from the prior fiscal year.

6 Section 106. References to Department of Criminal Justice.

7 For the purposes of this act, a reference to the Department  
8 of Criminal Justice shall be deemed to be a reference to the  
9 Department of Corrections or the Pennsylvania Parole Board, or  
10 both, as applicable.

11 PART II

12 GENERAL FUND APPROPRIATIONS

13 FOR CURRENT FISCAL YEAR

14 SUBPART A

15 EXECUTIVE DEPARTMENT

16 Section 201. Governor.

17 The following amounts are  
18 appropriated from the General  
19 Fund to the Governor for the  
20 current fiscal year:

Federal	State
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21 For the Office of the  
22 Governor: including the  
23 maintenance of the Governor's  
24 Home, the expense of  
25 entertainment of official guests  
26 and members of the General  
27 Assembly and the Judiciary,  
28 participation in the Governor's  
29 Conference, the expenses of the  
30 Executive Board and the payment

1 of traveling expenses of persons  
2 other than employees of the  
3 Commonwealth appointed by the  
4 Governor to represent or  
5 otherwise serve the Commonwealth.

6 State appropriation..... 11,985,000

7 Section 202. Executive Offices.

8 The following amounts are  
9 appropriated from the General  
10 Fund to the Executive Offices for

11 the current fiscal year: Federal State

12 For the Office of  
13 Administration.

14 State appropriation..... 19,705,000

15 For Commonwealth Office of  
16 Digital Experience.

17 State appropriation..... 18,469,000

18 The following Federal amounts  
19 are appropriated to supplement  
20 the sum appropriated for  
21 executive offices:

22 (1) "IIJA - State Digital  
23 Equity."

24 Federal appropriation..... 5,000,000

25 For Enhanced Enterprise  
26 Cybersecurity.

27 State appropriation..... 10,000,000

28 For the Inspector General.

29 State appropriation..... 6,426,000

30 For investigation of welfare

1 fraud activities.

2 State appropriation..... 13,159,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for

6 investigation of welfare fraud

7 activities:

8 (1) "TANFBG - Program

9 Accountability."

10 Federal appropriation..... 3,500,000

11 (2) "SNAP - Program

12 Accountability."

13 Federal appropriation..... 7,000,000

14 (3) "Medical Assistance -

15 Program Accountability."

16 Federal appropriation..... 5,500,000

17 (4) "CCDFBG Subsidized Day

18 Care - Fraud Investigation."

19 Federal appropriation..... 1,000,000

20 For the Office of the Budget.

21 State appropriation..... 26,879,000

22 For transfer to the Enterprise

23 and Technology Restricted Account

24 for the Enterprise Systems

25 Lifecycle project.

26 State appropriation..... 20,000,000

27 For the Office of General

28 Counsel.

29 State appropriation..... 9,742,000

30 For the Pennsylvania Human



1 Relations Commission.

2 State appropriation..... 12,092,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for the

6 Pennsylvania Human Relations

7 Commission:

8 (1) "EEOC - Special Project

9 Grant."

10 Federal appropriation..... 2,100,000

11 (2) "HUD - Special Project

12 Grant."

13 Federal appropriation..... 500,000

14 For the Council on the Arts.

15 State appropriation..... 1,288,000

16 The following Federal amounts

17 are appropriated to supplement

18 the sum appropriated for the

19 Council on the Arts:

20 (1) "National Endowment for

21 the Arts - Administration."

22 Federal appropriation..... 1,394,000

23 For the Juvenile Court Judges'

24 Commission.

25 State appropriation..... 4,062,000

26 For the Pennsylvania

27 Commission on Crime and

28 Delinquency.

29 State appropriation..... 24,107,000

30 The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for the  
3 Pennsylvania Commission on Crime  
4 and Delinquency:

5 (1) "Plan for Juvenile  
6 Justice."

7 Federal appropriation..... 170,000

8 (2) "Justice Assistance  
9 Grants."

10 Federal appropriation..... 11,500,000

11 (3) "Justice Assistance  
12 Grants - Administration."

13 Federal appropriation..... 1,000,000

14 (4) "Statistical Analysis  
15 Center."

16 Federal appropriation..... 400,000

17 (5) "Criminal Identification  
18 Technology."

19 Federal appropriation..... 10,500,000

20 (6) "Crime Victims'  
21 Compensation Services."

22 Federal appropriation..... 8,500,000

23 (7) "Crime Victims'  
24 Assistance."

25 Federal appropriation..... 100,000,000

26 (8) "Violence Against Women  
27 Formula Grant Program."

28 Federal appropriation..... 7,000,000

29 (9) "Violence Against Women  
30 Formula Grant Program -

1	Administration."	
2	Federal appropriation.....	600,000
3	(9.1) "Community-Based	
4	Violence Intervention and	
5	Prevention."	
6	Federal appropriation.....	4,000,000
7	(10) "Residential Substance	
8	Abuse Treatment Program."	
9	Federal appropriation.....	2,000,000
10	(11) "Crime Victims'	
11	Assistance (VOCA) -	
12	Administration/Operations."	
13	Federal appropriation.....	5,000,000
14	(12) "Juvenile Justice and	
15	Delinquency Prevention."	
16	Federal appropriation.....	3,000,000
17	(13) "Assault Services	
18	Program."	
19	Federal appropriation.....	2,000,000
20	(14) "Safer Communities."	
21	Federal appropriation.....	10,000,000
22	(15) "Project Safe	
23	Neighborhoods."	
24	Federal appropriation.....	1,000,000
25	(16) "Forensic Science	
26	Program."	
27	Federal appropriation.....	1,500,000
28	(17) "Adam Walsh	
29	Implementation Support."	
30	Federal appropriation.....	1,000,000

1	(18) (Reserved).	
2	(19) "Byrne Competitive	
3	Program."	
4	Federal appropriation.....	450,000
5	(20) "Comprehensive Opioid	
6	Abuse Site-Based Program."	
7	Federal appropriation.....	5,000,000
8	(21) (Reserved).	
9	(22) "Body-worn Camera Policy	
10	and Implementation."	
11	Federal appropriation.....	1,500,000
12	(23) "Prosecutor and Defender	
13	Incentives."	
14	Federal appropriation.....	600,000
15	(24) "Prosecuting Cold Cases	
16	Using DNA."	
17	Federal appropriation.....	535,000
18	(25) "NICS Act Record	
19	Improvement Program (NARIP)."	
20	Federal appropriation.....	1,987,000
21	(26) "Building Local	
22	Continuums - Youth Success."	
23	Federal appropriation.....	825,000
24	(27) "National Sexual Assault	
25	Kit Initiative."	
26	Federal appropriation.....	2,500,000
27	For county probation and	
28	reentry services.	
29	State appropriation.....	36,139,000
30	For Office of Safe Schools	

1	Advocate.	
2	State appropriation.....	382,000
3	For victims of juvenile	
4	offenders.	
5	State appropriation.....	1,300,000
6	For violence and delinquency	
7	prevention programs.	
8	State appropriation.....	4,338,000
9	For violence intervention and	
10	prevention.	
11	State appropriation.....	76,500,000
12	For criminal indigent defense.	
13	State appropriation.....	7,500,000
14	For juvenile probation	
15	services.	
16	State appropriation.....	18,945,000
17	For grants to the arts.	
18	State appropriation.....	9,590,000
19	For law enforcement	
20	activities.	
21	State appropriation.....	3,000,000
22	For transfer to School Safety	
23	and Security Fund - Targeted	
24	Grants.	
25	State appropriation.....	11,000,000
26	For transfer to the Nonprofit	
27	Security Grant Fund.	
28	State appropriation.....	10,000,000
29	Section 203. Lieutenant Governor.	
30	The following amounts are	

1 appropriated from the General  
 2 Fund to the Lieutenant Governor  
 3 for the current fiscal year:                   Federal                   State  
 4     For the Office of the  
 5 Lieutenant Governor.  
 6             State appropriation.....   1,728,000  
 7 Section 204. Attorney General.

8     The following amounts are  
 9 appropriated from the General  
 10 Fund to the Attorney General for  
 11 the current fiscal year:                   Federal                   State  
 12     For general government  
 13 operations of the Office of  
 14 Attorney General.  
 15             State appropriation.....   63,443,000

16     The following Federal amounts  
 17 are appropriated to supplement  
 18 the sum appropriated for general  
 19 government operations:  
 20     (1) "State Medicaid Fraud  
 21 Control Units."  
 22             Federal appropriation.....                   12,442,000  
 23     (2) "Safe Neighborhoods."  
 24             Federal appropriation.....                   320,000  
 25     For drug law enforcement.  
 26             State appropriation.....   62,066,000

27     The following Federal amounts  
 28 are appropriated to supplement  
 29 the sum appropriated for drug law  
 30 enforcement:

1       (1) "High Intensity Drug  
2 Trafficking Areas."  
3           Federal appropriation.....           5,300,000  
4       For joint local-State firearm  
5 task forces.  
6           State appropriation.....           13,707,000  
7       For witness relocation  
8 programs.  
9           State appropriation.....           1,315,000  
10       For Child Predator  
11 Interception Unit.  
12           State appropriation.....           7,226,000  
13       For tobacco law enforcement.  
14           State appropriation.....           1,816,000  
15       For trials resulting from  
16 indictments by multicounty grand  
17 juries.  
18           State appropriation.....           200,000  
19       For school safety.  
20           State appropriation.....           2,650,000  
21       For human trafficking  
22 enforcement and prevention.  
23           State appropriation.....           1,551,000  
24       For organized retail theft  
25 prevention.  
26           State appropriation.....           2,595,000  
27 Section 205. Auditor General.  
28       The following amounts are  
29 appropriated from the General  
30 Fund to the Auditor General for

1 the current fiscal year: Federal State

2 For the Department of the  
3 Auditor General for postauditing,  
4 annually, periodically or  
5 specially, the affairs of any  
6 department, board or commission  
7 which is supported out of the  
8 General Fund, magisterial  
9 district judges, other fining  
10 offices, volunteer firemen's  
11 relief association funds and the  
12 offices of Statewide elected  
13 officials and for the proper  
14 auditing of appropriations for or  
15 relating to public assistance,  
16 including any Federal sums  
17 supplementing such  
18 appropriations.

19 State appropriation..... 46,032,000

20 For the Board of Claims.

21 State appropriation..... 2,010,000

22 Section 206. Treasury Department.

23 The following amounts are  
24 appropriated from the General  
25 Fund to the Treasury Department

26 for the current fiscal year: Federal State

27 For general government  
28 operations of the Treasury  
29 Department including the  
30 administration of Article XIII.1



1 of the act of April 9, 1929  
2 (P.L.343, No.176), known as The  
3 Fiscal Code.

4	State appropriation.....	47,440,000
5	For the Board of Finance and	
6	Revenue.	
7	State appropriation.....	4,294,000
8	For divestiture reimbursement.	
9	State appropriation.....	150,000
10	For the payment of the	
11	Commonwealth's portion of the	
12	expenses of various councils,	
13	commissions, conferences, boards,	
14	associations, coalitions and	
15	institutes which are multistate	
16	organizations of which the	
17	Commonwealth has been a member	
18	for at least one year and which	
19	membership enables the	
20	Commonwealth government to	
21	represent the citizens of	
22	Pennsylvania, such organizations	
23	being designed to promote or	
24	protect the member states'	
25	interests, or which promote	
26	governmental financial excellence	
27	or accountability.	
28	State appropriation.....	1,334,000
29	For transfer to the ABLE	
30	Savings Program Fund, for	

1 administration of the  
2 Pennsylvania ABLE Savings  
3 Program.  
4 State appropriation..... 1,500,000  
5 For information technology  
6 cyber security.  
7 State appropriation..... 1,350,000  
8 For payment of law enforcement  
9 and emergency response personnel  
10 death benefits.  
11 State appropriation..... 3,330,000  
12 For compensation of the  
13 Commonwealth's loan and transfer  
14 agent for services and expenses  
15 in connection with the  
16 registration, transfer and  
17 payment of interest on bonds of  
18 the Commonwealth and other  
19 services required to be performed  
20 by the loan and transfer agent.  
21 State appropriation..... 40,000  
22 For general obligation debt  
23 service or to pay all arbitrage  
24 rebates to the Federal Government  
25 required under section 148 of the  
26 Internal Revenue Code of 1986  
27 (Public Law 99-514, 26 U.S.C. §  
28 148).  
29 State appropriation..... 1,417,000,000  
30 Section 207. Department of Aging.

1 The following amounts are  
 2 appropriated from the General  
 3 Fund to the Department of Aging  
 4 for the current fiscal year: Federal State

5 The following Federal amounts  
 6 are appropriated to supplement  
 7 the sum appropriated for aging  
 8 services:

9	(1) "Programs for the Aging -		
10	Title III - Administration."		
11	Federal appropriation.....	1,781,000	
12	(2) "Programs for the Aging -		
13	Title V - Administration."		
14	Federal appropriation.....	127,000	
15	(3) "Medical Assistance -		
16	Administration."		
17	Federal appropriation.....	888,000	
18	(4) "Programs for the Aging -		
19	Title VII - Administration."		
20	Federal appropriation.....	946,000	
21	(5) "Programs for the Aging -		
22	Title III."		
23	Federal appropriation.....	56,800,000	
24	(6) "Programs for the Aging -		
25	Nutrition."		
26	Federal appropriation.....	10,000,000	
27	(7) "Programs for the Aging -		
28	Title V - Employment."		
29	Federal appropriation.....	12,269,000	
30	(8) "Programs for the Aging -		

1 Title VII - Elder Rights

2 Protection."

3 Federal appropriation..... 8,600,000

4 (9) (Reserved).

5 (10) "Medical Assistance -

6 Support."

7 Federal appropriation..... 9,000,000

8 (11) "Programs for the Aging

9 - Title III - Caregiver Support."

10 Federal appropriation..... 10,000,000

11 (12) "Pre-Admission

12 Assessment."

13 Federal appropriation..... 4,000,000

14 (13) "Chronic Disease Self-

15 Management Education."

16 Federal appropriation..... 271,000

17 Section 208. Department of Agriculture.

18 The following amounts are

19 appropriated from the General

20 Fund to the Department of

21 Agriculture for the current

22 fiscal year:

Federal

State

23 For general government

24 operations of the Department of

25 Agriculture.

26 State appropriation.....

49,799,000

27 The following Federal amounts

28 are appropriated to supplement

29 the sum appropriated for general

30 government operations:

1	(1) "Pennsylvania Plant Pest	
2	Detection System."	
3	Federal appropriation.....	1,300,000
4	(2) (Reserved).	
5	(3) "Medicated Feed Mill	
6	Inspection."	
7	Federal appropriation.....	200,000
8	(4) "National School Lunch	
9	Administration."	
10	Federal appropriation.....	1,700,000
11	(5) "Emergency Food	
12	Assistance."	
13	Federal appropriation.....	11,500,000
14	In addition to the specific	
15	amounts appropriated in this act,	
16	all other money received from the	
17	Federal Government for emergency	
18	food assistance are appropriated	
19	to such program.	
20	(6) (Reserved).	
21	(7) "Pesticide Enforcement,	
22	Certification, Training and	
23	Control Program."	
24	Federal appropriation.....	1,000,000
25	(8) "Agricultural Risk	
26	Protection."	
27	Federal appropriation.....	1,000,000
28	(9) "Commodity Supplemental	
29	Food."	
30	Federal appropriation.....	4,000,000

1 In addition to the specific  
2 amounts appropriated in this act,  
3 all other money received from the  
4 Federal Government for commodity  
5 supplemental food are  
6 appropriated to such program.

7 (10) "Organic Cost  
8 Distribution."

9 Federal appropriation..... 650,000

10 (11) "Animal Disease  
11 Control."

12 Federal appropriation..... 4,000,000

13 (12) "Food Establishment  
14 Inspections."

15 Federal appropriation..... 5,000,000

16 (13) "Integrated Pest  
17 Management."

18 Federal appropriation..... 250,000

19 (14) (Reserved).

20 (15) "Avian Influenza  
21 Surveillance."

22 Federal appropriation..... 25,000,000

23 (16) (Reserved).

24 (17) (Reserved).

25 (18) "Scrapie Disease  
26 Control."

27 Federal appropriation..... 60,000

28 (19) "Foot and Mouth Disease  
29 Monitoring."

30 Federal appropriation..... 150,000

1	(20) (Reserved).		
2	(21) "Innovative Nutrient and		
3	Sediment Reduction."		
4	Federal appropriation.....	5,000,000	
5	(22) "Animal Identification."		
6	Federal appropriation.....	2,000,000	
7	(23) "Specialty Crops."		
8	Federal appropriation.....	3,500,000	
9	(24) "Emerald Ash Borer		
10	Mitigation."		
11	Federal appropriation.....	800,000	
12	(25) (Reserved).		
13	(26) "Farmland Protection."		
14	Federal appropriation.....	6,000,000	
15	(27) "Crop Insurance."		
16	Federal appropriation.....	2,000,000	
17	(28) "Spotted Lanternfly."		
18	Federal appropriation.....	12,000,000	
19	(29) "Animal Feed Regulatory		
20	Program."		
21	Federal appropriation.....	2,000,000	
22	(30) "Conservation		
23	Partnership Farmland		
24	Preservation."		
25	Federal appropriation.....	6,500,000	
26	For agricultural preparedness		
27	and response.		
28	State appropriation.....		11,000,000
29	For agricultural excellence		
30	programs.		

1	State appropriation.....	3,300,000
2	For agricultural business and	
3	workforce investment.	
4	State appropriation.....	4,800,000
5	For farmers market food	
6	coupons.	
7	State appropriation.....	2,579,000
8	The following Federal amounts	
9	are appropriated to supplement	
10	the sum appropriated for farmers	
11	market food coupons:	
12	(1) "Farmers Market Food	
13	Coupons."	
14	Federal appropriation.....	4,000,000
15	(2) "Senior Farmers Market	
16	Nutrition."	
17	Federal appropriation.....	2,200,000
18	In addition to the specific	
19	amounts appropriated in this act,	
20	all other money received from the	
21	Federal Government for farmers	
22	market food coupons and senior	
23	farmers market nutrition are	
24	appropriated to such program.	
25	For agricultural research.	
26	State appropriation.....	2,187,000
27	For agricultural promotion,	
28	education and exports.	
29	State appropriation.....	303,000
30	For agricultural innovation	



1	development.	
2	State appropriation.....	25,000,000
3	For hardwoods research and	
4	promotion.	
5	State appropriation.....	725,000
6	For livestock and consumer	
7	health protection.	
8	State appropriation.....	1,000,000
9	For the Animal Health and	
10	Diagnostic Commission.	
11	State appropriation.....	6,000,000
12	For development and operation	
13	of an open livestock show,	
14	including cattle, swine, sheep	
15	and horses.	
16	State appropriation.....	215,000
17	For planning and staging of an	
18	open dairy show.	
19	State appropriation.....	215,000
20	For youth shows.	
21	State appropriation.....	169,000
22	For grants to counties for the	
23	purchase of food to be provided	
24	to needy persons in this	
25	Commonwealth. This amount	
26	includes up to \$9,500,000 for the	
27	Pennsylvania Agricultural Surplus	
28	System Program, up to \$1,000,000	
29	for The Emergency Food Assistance	
30	Development Program, up to	

1 \$500,000 for the cost of  
2 distributing TEFAP commodities to  
3 counties, and up to \$1,000,000  
4 for the Senior Food Box Program.

5 State appropriation..... 34,688,000

6 The following Federal amounts  
7 are appropriated for local and  
8 regional school food purchases:

9 (1) "Local Food for Schools."

10 Federal appropriation..... 2,000,000

11 The following Federal amounts  
12 are appropriated for product  
13 promotion and marketing:

14 (1) "Market Improvement."

15 Federal appropriation..... 250,000

16 For food marketing and  
17 research.

18 State appropriation..... 494,000

19 For transfer from the General  
20 Fund to the Nutrient Management  
21 Fund.

22 State appropriation..... 6,200,000

23 For Fresh Food Financing  
24 Initiative.

25 State appropriation..... 2,000,000

26 For transfer from the General  
27 Fund to the Conservation District  
28 Fund.

29 State appropriation..... 2,669,000

30 For transfer from the General

1 Fund to the Agricultural College  
 2 Land Scrip Fund restricted  
 3 account.  
 4 State appropriation..... 60,596,000  
 5 For transfer from the General  
 6 Fund to the State Farm Products  
 7 Show Fund.  
 8 State appropriation..... 5,000,000  
 9 For transfer from the General  
 10 Fund to the Pennsylvania  
 11 Preferred Trademark Licensing  
 12 Fund.  
 13 State appropriation..... 2,905,000  
 14 For veterinary training and  
 15 services grants.  
 16 State appropriation..... 33,353,000  
 17 Section 209. Department of Community and Economic Development.  
 18 The following amounts are  
 19 appropriated from the General  
 20 Fund to the Department of  
 21 Community and Economic  
 22 Development for the current  
 23 fiscal year: Federal State  
 24 For general government  
 25 operations of the Department of  
 26 Community and Economic  
 27 Development.  
 28 State appropriation..... 37,303,000  
 29 The following Federal amounts  
 30 are appropriated to supplement

1 the sum appropriated for general  
2 government operations:

3 (1) "ARC - State Technical  
4 Assistance."  
5 Federal appropriation..... 1,000,000

6 (2) "DOE Weatherization -  
7 Administration."  
8 Federal appropriation..... 6,000,000

9 (3) "IIJA - DOE -  
10 Weatherization Administration."  
11 Federal appropriation..... 12,000,000

12 (4) "SCDBG - Administration."  
13 Federal appropriation..... 4,000,000

14 (4.1) "SCDBG - Neighborhood  
15 Stabilization - Administration."  
16 Federal appropriation..... 800,000

17 (4.2) "SCDBG - Disaster  
18 Recovery Administration."  
19 Federal appropriation..... 2,500,000

20 (5) "CSBG - Administration."  
21 Federal appropriation..... 1,607,000

22 (6) "LIHEABG -  
23 Administration."  
24 Federal appropriation..... 2,000,000

25 (7) "Economic Adjustment  
26 Assistance."  
27 Federal appropriation..... 2,000,000

28 (8) "SCDBG - HUD Special  
29 Projects."  
30 Federal appropriation..... 2,000,000

1	(9) "Continuum of Care (CoC)		
2	Planning Grant."		
3	Federal appropriation.....	4,000,000	
4	(10) "EMG Solutions		
5	Administration."		
6	Federal appropriation.....	1,000,000	
7	(11) "Federal Grant		
8	Initiatives."		
9	Federal appropriation.....	30,000,000	
10	(12) "ARC Area Development."		
11	Federal appropriation.....	15,000,000	
12	(13) "Recovery Housing		
13	Administration."		
14	Federal appropriation.....	1,000,000	
15	(14) "PRO Housing."		
16	Federal appropriation.....	20,000,000	
17	(15) "IRA - Industrial		
18	Decarbonization."		
19	Federal appropriation.....	10,000,000	
20	For the Center for Local		
21	Government Services.		
22	State appropriation.....		7,285,000
23	For the Office of Open		
24	Records.		
25	State appropriation.....		5,572,000
26	For BusinessPA.		
27	State appropriation.....		8,892,000
28	For the Office of		
29	International Business		
30	Development.		

1 State appropriation..... 4,525,000

2 The following Federal amounts

3 are appropriated to supplement

4 the sum appropriated for the

5 Office of International Business

6 Development:

7 (1) "SBA State Trade and

8 Export Promotion (STEP)."

9 Federal appropriation..... 2,000,000

10 For the purpose of marketing

11 to attract tourists to this

12 Commonwealth.

13 State appropriation..... 19,315,000

14 For the purpose of marketing

15 to attract business to this

16 Commonwealth.

17 State appropriation..... 4,320,000

18 For the prevention of military

19 base realignment and closure.

20 State appropriation..... 608,000

21 For transfer from the General

22 Fund to the Municipalities

23 Financial Recovery Revolving Aid

24 Fund.

25 State appropriation..... 15,500,000

26 For transfer from the General

27 Fund to the Ben Franklin

28 Technology Development Authority

29 Fund. Not less than 80% of this

30 amount shall be provided to the

1	Ben Franklin Technology Partners.	
2	State appropriation.....	17,000,000
3	For PA Innovation.	
4	State appropriation.....	50,000,000
5	For Intergovernmental	
6	Cooperation Authority - third	
7	class cities.	
8	State appropriation.....	100,000
9	For Pennsylvania First.	
10	State appropriation.....	33,000,000
11	For Workforce and Economic	
12	Development Network.	
13	State appropriation.....	12,500,000
14	For Regional Economic	
15	Competitiveness Challenge.	
16	State appropriation.....	3,500,000
17	For Municipal Assistance	
18	Program.	
19	State appropriation.....	2,000,000
20	The following Federal amounts	
21	are appropriated to supplement	
22	the sum appropriated for Keystone	
23	Communities:	
24	(1) "DOE Weatherization."	
25	Federal appropriation.....	26,000,000
26	(1.1) "IIJA - DOE -	
27	Weatherization Program."	
28	Federal appropriation.....	150,000,000
29	(2) "LIHEABG - Weatherization	
30	Program." In addition to the	

1 specific amounts appropriated in  
2 this act, all other money  
3 received from the Federal  
4 Government for the weatherization  
5 portion of the LIHEAP Program,  
6 either through an increase in the  
7 regular program or pursuant to a  
8 Presidential release of  
9 contingency funds, are  
10 appropriated to this program.

11 Federal appropriation..... 60,000,000

12 (3) "SCDBG - Disaster  
13 Recovery Grant."

14 Federal appropriation..... 70,000,000

15 (4) "SCDBG - Neighborhood  
16 Stabilization Program."

17 Federal appropriation..... 5,000,000

18 (5) "EMG Solutions Program."

19 Federal appropriation..... 12,000,000

20 (6) "CSBG - Program."

21 Federal appropriation..... 50,000,000

22 (7) "SCDBG Program."

23 Federal appropriation..... 6,000,000

24 (8) "ARC Construction - RSBA  
25 Program."

26 Federal appropriation..... 40,000,000

27 (9) "Recovery Housing  
28 Program."

29 Federal appropriation..... 5,000,000

30 (10) "IIJA - Broadband



1	Equity, Access and Development."		
2	Federal appropriation.....	1,160,000,000	
3	(11) "IIJA - State Digital		
4	Equity Capacity."		
5	Federal appropriation.....	50,000,000	
6	(12) "IIJA - EPA Brownfields		
7	Revolving Loan Fund."		
8	Federal appropriation.....	10,000,000	
9	For Main Street Matters.		
10	State appropriation.....		20,008,000
11	For historically disadvantaged		
12	businesses.		
13	State appropriation.....		20,000,000
14	For veterans small business		
15	assistance.		
16	State appropriation.....		1,000,000
17	For partnerships for regional		
18	economic performance.		
19	State appropriation.....		10,880,000
20	For Foundations in Industry.		
21	State appropriation.....		5,000,000
22	For Appalachian Regional		
23	Commission.		
24	State appropriation.....		750,000
25	For Manufacturing PA.		
26	State appropriation.....		13,000,000
27	For Strategic Management		
28	Planning Program.		
29	State appropriation.....		3,617,000
30	For tourism promotion related		

1	to accredited zoos.	
2	State appropriation.....	1,000,000
3	For the Pennsylvania	
4	Infrastructure Technology	
5	Assistance Program.	
6	State appropriation.....	2,500,000
7	For Super Computer Center	
8	projects.	
9	State appropriation.....	500,000
10	For powdered metals.	
11	State appropriation.....	100,000
12	For a rural leadership	
13	training program.	
14	State appropriation.....	100,000
15	For grants to issuing	
16	authorities under the	
17	Infrastructure and Facilities	
18	Improvement Program.	
19	State appropriation.....	10,000,000
20	For public television	
21	technology.	
22	State appropriation.....	875,000
23	For America250PA.	
24	State appropriation.....	2,500,000
25	For regional events security	
26	and support.	
27	State appropriation.....	15,000,000
28	For food access initiative.	
29	State appropriation.....	1,000,000
30	For local government emergency	

1 housing support.

2 State appropriation..... 2,500,000

3 For housing stock restoration.

4 State appropriation..... 50,000,000

5 For first-time homebuyer

6 grants.

7 State appropriation..... 10,000,000

8 For PA SITES debt service.

9 State appropriation..... 38,198,000

10 Section 210. (Reserved).

11 Section 211. Department of Conservation and Natural Resources.

12 The following amounts are

13 appropriated from the General

14 Fund to the Department of

15 Conservation and Natural

16 Resources for the current fiscal

17 year:

	Federal	State
--	---------	-------

18 For general government

19 operations of the Department of

20 Conservation and Natural

21 Resources.

22 State appropriation..... 35,997,000

23 The following Federal amounts

24 are appropriated to supplement

25 the sum appropriated for general

26 government operations:

27 (1) "Topographic and Geologic

28 Survey Grants."

Federal appropriation.....	3,100,000	
----------------------------	-----------	--

30 (2) "Federal Sentinel

1 Landscape Program."

2 Federal appropriation..... 300,000

3 (3) "Land and Water

4 Conservation Fund." In addition

5 to the amount under this

6 paragraph, any contingency funds

7 made available to the

8 Commonwealth under the Federal

9 Land and Water Conservation Fund

10 Act are appropriated.

11 Federal appropriation..... 20,000,000

12 (4) (Reserved).

13 (5) "Highlands Conservation

14 Program."

15 Federal appropriation..... 24,500,000

16 (6) "Chesapeake Bay Gateway

17 Network."

18 Federal appropriation..... 600,000

19 For State parks operations.

20 State appropriation..... 81,150,000

21 The following Federal amounts

22 are appropriated to supplement

23 the sum appropriated for State

24 parks:

25 (1) "Federal Lands Access

26 Program."

27 Federal appropriation..... 400,000

28 For State forests operations.

29 State appropriation..... 56,949,000

30 The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for State  
3 forests:

4 (1) "Forest Fire Protection  
5 and Control."

6 Federal appropriation..... 3,200,000

7 (2) "IIJA - Forest Fire  
8 Protection and Control."

9 Federal appropriation..... 800,000

10 (3) "IIJA - Community  
11 Wildfire Defense Grant Program."

12 Federal appropriation..... 900,000

13 (4) "Forest Management and  
14 Processing."

15 Federal appropriation..... 21,600,000

16 (5) "IIJA - Forest Management  
17 and Processing."

18 Federal appropriation..... 34,000,000

19 (6) "Aid to Volunteer Fire  
20 Companies."

21 Federal appropriation..... 542,000

22 (7) "IIJA - Aid to Volunteer  
23 Fire Companies."

24 Federal appropriation..... 1,800,000

25 (8) "Wetland Protection  
26 Fund."

27 Federal appropriation..... 400,000

28 (9) "National Fish and  
29 Wildlife Foundation."

30 Federal appropriation..... 10,000,000

1	(10) "EPA Chesapeake Bay		
2	Grant."		
3	Federal appropriation.....	8,000,000	
4	(11) "USDA Good Neighbor		
5	Agreement."		
6	Federal appropriation.....	800,000	
7	(12) "Cooperative Endangered		
8	Species."		
9	Federal appropriation.....	60,000	
10	For forest pest management.		
11	State appropriation.....		5,000,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for forest		
15	pest management:		
16	(1) "Forest Insect and		
17	Disease Control."		
18	Federal appropriation.....	1,000,000	
19	(2) "IIJA - Forest Insect and		
20	Disease Control."		
21	Federal appropriation.....	1,410,000	
22	For heritage parks.		
23	State appropriation.....		5,000,000
24	For parks, forests and		
25	recreation projects.		
26	State appropriation.....		900,000
27	For infrastructure and trail		
28	connections.		
29	State appropriation.....		5,000,000
30	For payment of annual fixed		

1 charges in lieu of taxes to  
 2 counties and townships on land  
 3 acquired for water conservation  
 4 and flood control.  
 5           State appropriation..... 70,000  
 6     For payment of annual fixed  
 7 charges in lieu of taxes to  
 8 political subdivisions for school  
 9 districts on lands acquired by  
 10 the Commonwealth for Project 70.  
 11           State appropriation..... 88,000  
 12     For payment of annual fixed  
 13 charges in lieu of taxes to  
 14 counties, school districts and  
 15 townships on forest lands.  
 16           State appropriation..... 7,962,000  
 17     For payment of annual fixed  
 18 charges in lieu of taxes to  
 19 counties, school districts and  
 20 local municipalities on State  
 21 park lands.  
 22           State appropriation..... 415,000  
 23 Section 212. Department of Corrections.  
 24     The following amounts are  
 25 appropriated from the General  
 26 Fund to the Department of  
 27 Corrections for the current  
 28 fiscal year:                           Federal           State  
 29     For general government  
 30 operations of the Department of

1	Corrections.	
2	State appropriation.....	41,976,000
3	For medical care.	
4	State appropriation.....	424,627,000
5	For correctional education and	
6	training.	
7	State appropriation.....	51,578,000
8	The following Federal amounts	
9	are appropriated to supplement	
10	the sum appropriated for	
11	correctional education and	
12	training:	
13	(1) "Correctional Education."	
14	Federal appropriation.....	859,000
15	For the State correctional	
16	institutions.	
17	State appropriation.....	2,556,124,000
18	The following Federal amounts	
19	are appropriated to supplement	
20	the sum appropriated for the	
21	State correctional institutions:	
22	(1) "Reimbursement for	
23	Incarcerated Aliens."	
24	Federal appropriation.....	2,500,000
25	(2) "Criminal Justice and	
26	Mental Health Collaboration."	
27	Federal appropriation.....	550,000
28	(3) "Naloxone Reentry	
29	Tracking Program."	
30	Federal appropriation.....	200,000



1	(4) "Adult Reentry Education,		
2	Employment and Treatment."		
3	Federal appropriation.....	50,000	
4	(5) "Pay for Success."		
5	Federal appropriation.....	900,000	
6	(6) "PREA Program: Strategic		
7	Support for PREA Implementation."		
8	Federal appropriation.....	179,000	
9	For State field supervision.		
10	State appropriation.....		192,489,000

11 The following Federal amounts  
12 are appropriated to supplement  
13 the sum appropriated for the  
14 State field supervision:

15	(1) "Smart Supervision."		
16	Federal appropriation.....	468,000	
17	For Pennsylvania Parole Board.		
18	State appropriation.....		13,825,000
19	For the State Sexual Offenders		
20	Assessment Board.		
21	State appropriation.....		8,646,000
22	For the Board of Pardons.		
23	State appropriation.....		3,044,000
24	For Office of Victim Advocate.		
25	State appropriation.....		4,419,000

26 Section 213. (Reserved).  
27 Section 214. Department of Drug and Alcohol Programs.

28 The following amounts are  
29 appropriated from the General  
30 Fund to the Department of Drug

1 and Alcohol Programs for the

2 current fiscal year: Federal State

3 For general government  
4 operations of the Department of  
5 Drug and Alcohol Programs.

6 State appropriation..... 3,624,000

7 The following Federal amounts  
8 are appropriated to supplement  
9 the sum appropriated for general  
10 government operations:

11 (1) "SUPTRSBG -  
12 Administration and Operation."

13 Federal appropriation..... 11,964,000

14 (2) "Substance Use Special  
15 Projects - Administration and  
16 Operation."

17 Federal appropriation..... 3,885,000

18 (3) "State Opioid Response  
19 Administration."

20 Federal appropriation..... 9,104,000

21 For assistance to drug and  
22 alcohol programs.

23 State appropriation..... 44,732,000

24 The following Federal amounts  
25 are appropriated to supplement  
26 the sum appropriated for  
27 assistance to drug and alcohol  
28 programs:

29 (1) "SUPTRSBG - Drug and  
30 Alcohol Services."

1 Federal appropriation..... 78,815,000

2 (2) "Substance Use Special  
3 Projects Grants."

4 Federal appropriation..... 21,250,000

5 (3) "State Opioid Response."

6 Federal appropriation..... 154,259,000

7 Section 215. Department of Education.

8 The following amounts are

9 appropriated from the General

10 Fund to the Department of

11 Education for the current fiscal

12 year:

Federal

State

13 For general government

14 operations of the Department of

15 Education.

16 State appropriation.....

45,773,000

17 The following Federal amounts

18 are appropriated to supplement

19 the sum appropriated for general

20 government operations:

21 (1) "Adult Basic Education -

22 Administration."

23 Federal appropriation..... 2,400,000

24 (2) "Education of Exceptional

25 Children - Administration."

26 Federal appropriation..... 13,000,000

27 (3) "Special Education -

28 State Personnel Development."

29 Federal appropriation..... 2,900,000

30 (4) "ESEA - Title I -

1	Administration."	
2	Federal appropriation.....	12,333,000
3	(5) "State Approving Agency	
4	(Veterans Affairs)."	
5	Federal appropriation.....	2,100,000
6	(6) "Food and Nutrition	
7	Service."	
8	Federal appropriation.....	21,000,000
9	(7) "Migrant Education -	
10	Administration."	
11	Federal appropriation.....	750,000
12	(8) "Career and Technical	
13	Education - Administration."	
14	Federal appropriation.....	4,300,000
15	(9) "Title II - Improving	
16	Teacher Quality -	
17	Administration/State."	
18	Federal appropriation.....	7,400,000
19	(10) "Jacob K. Javits Gifted	
20	and Talented Students Education."	
21	Federal appropriation.....	760,000
22	(11) "Homeless Assistance."	
23	Federal appropriation.....	6,500,000
24	(12) "Preschool Grants."	
25	Federal appropriation.....	960,000
26	(13) "School Health Education	
27	Programs."	
28	Federal appropriation.....	200,000
29	(14) "Preschool Development	
30	Grants."	

1	Federal appropriation.....	16,000,000
2	(15) (Reserved).	
3	(16) (Reserved).	
4	(17) (Reserved).	
5	(18) (Reserved).	
6	(19) "Medical Assistance -	
7	Nurses Aide Training."	
8	Federal appropriation.....	335,000
9	(20) "State and Community	
10	Highway Safety."	
11	Federal appropriation.....	2,480,000
12	(21) (Reserved).	
13	(22) "Title IV - 21st Century	
14	Community Learning Centers -	
15	Administration."	
16	Federal appropriation.....	4,000,000
17	(23) "National Assessment of	
18	Educational Progress (NAEP)."	
19	Federal appropriation.....	450,000
20	(24) "Migrant Education	
21	Coordination Program."	
22	Federal appropriation.....	130,000
23	(25) (Reserved).	
24	(26) (Reserved).	
25	(27) "Student Support and	
26	Academic Enrichment -	
27	Administration."	
28	Federal appropriation.....	8,750,000
29	(28) (Reserved).	
30	(29) (Reserved).	

1 (30) (Reserved).  
 2 (31) (Reserved).  
 3 For the Drug and Alcohol  
 4 Recovery High School Program  
 5 State share of tuition payments.  
 6 State appropriation..... 292,000  
 7 For information and technology  
 8 improvement.  
 9 State appropriation..... 4,973,000  
 10 The following Federal amounts  
 11 are appropriated to supplement  
 12 the sum appropriated for  
 13 information and technology  
 14 improvement:  
 15 (1) "Statewide Longitudinal  
 16 Data Systems."  
 17 Federal appropriation..... 1,400,000  
 18 (2) "Longitudinal Data to  
 19 Support Education Policy."  
 20 Federal appropriation..... 1,006,000  
 21 For PA assessment.  
 22 State appropriation..... 52,000,000  
 23 The following Federal amounts  
 24 are appropriated to supplement  
 25 the sum appropriated for PA  
 26 assessment:  
 27 (1) "Title VI - Part A State  
 28 Assessment."  
 29 Federal appropriation..... 16,000,000  
 30 For the State Library,

1 providing reference services and  
2 administering aid to public  
3 libraries.

4 State appropriation..... 3,245,000

5 The following Federal amounts  
6 are appropriated to supplement  
7 the sum appropriated for the  
8 State Library:

9 (1) "LSTA - Library  
10 Development."

11 Federal appropriation..... 8,500,000

12 For programs of education and  
13 training at youth development  
14 centers and the monitoring of  
15 programs of education and  
16 training provided to incarcerated  
17 juveniles.

18 State appropriation..... 14,360,000

19 For payment of basic education  
20 funding to school districts.

21 State appropriation..... 8,232,444,000

22 For dual enrollment payments.

23 State appropriation..... 7,000,000

24 For transfer to Public School  
25 Facility Improvement Grant  
26 Program in the Commonwealth  
27 Financing Authority.

28 State appropriation..... 125,000,000

29 For the Ready-to-Learn Block  
30 Grant.

1	State appropriation.....	1,347,500,000
2	For transfer to School Safety	
3	and Security Fund for physical	
4	safety and mental health.	
5	State appropriation.....	100,000,000
6	For the Pre-K Counts Program.	
7	State appropriation.....	334,313,000
8	For Head Start Supplemental	
9	Assistance Program.	
10	State appropriation.....	90,878,000
11	For teacher professional	
12	development.	
13	State appropriation.....	7,544,000
14	For adult and family literacy	
15	programs, summer reading programs	
16	and the adult high school	
17	diplomas program.	
18	State appropriation.....	22,728,000
19	The following Federal amounts	
20	are appropriated to supplement	
21	the sum appropriated for adult	
22	and family literacy programs:	
23	(1) "Adult Basic Education -	
24	Local."	
25	Federal appropriation.....	24,200,000
26	For career and technical	
27	education.	
28	State appropriation.....	149,626,000
29	The following Federal amounts	
30	are appropriated to supplement	



1 the sum appropriated for career  
2 and technical education:  
3 (1) "Career and Technical  
4 Education Act - Local."  
5 Federal appropriation..... 51,000,000  
6 For career and technical  
7 education equipment grants.  
8 State appropriation..... 20,000,000  
9 For authority rentals and  
10 Sinking Fund requirements.  
11 State appropriation..... 221,074,000  
12 For payments on account of  
13 pupil transportation.  
14 State appropriation..... 725,837,000  
15 For payments on account of  
16 nonpublic and charter school  
17 transportation.  
18 State appropriation..... 67,390,000  
19 For payments on account of  
20 special education of exceptional  
21 children.  
22 State appropriation..... 1,526,815,000  
23 The following Federal amounts  
24 are appropriated to supplement  
25 the sum appropriated for special  
26 education:  
27 (1) "Individuals with  
28 Disabilities Education - Local."  
29 Federal appropriation..... 600,000,000  
30 For payments for early

1 intervention services.

2 State appropriation..... 429,725,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for payments

6 for early intervention services:

7 (1) "Individuals with

8 Disabilities Education."

9 Federal appropriation..... 30,000,000

10 For payment for tuition to

11 school districts providing

12 education to nonresident orphaned

13 children placed in private homes

14 by the court and nonresident

15 inmates of children's

16 institutions.

17 State appropriation..... 39,752,000

18 For payments of annual fixed

19 charges to school districts in

20 lieu of taxes for land acquired

21 by the Commonwealth for water

22 conservation or flood prevention.

23 State appropriation..... 178,000

24 For payment for maintenance of

25 summer schools for school-age

26 children of migrant laborers,

27 including child-care services.

28 State appropriation..... 1,075,000

29 For payments to Pennsylvania

30 Chartered Schools for Deaf and

1 Blind Children.

2           State appropriation..... 79,893,000

3       For special education -

4 approved private schools.

5           State appropriation..... 162,264,000

6       For grants to school districts

7 to assist in meeting Federal

8 matching requirements for grants

9 received under the Federal Child

10 Nutrition Act of 1966 and to aid

11 in providing a food program for

12 needy children.

13           State appropriation..... 109,577,000

14       The following Federal amounts

15 are appropriated to supplement

16 the sum appropriated for school

17 food services:

18       (1) "Food and Nutrition -

19 Local."

20           Federal appropriation..... 1,725,820,000

21       For payment of the

22 Commonwealth's share of Federal

23 Social Security taxes for certain

24 public school employees.

25           State appropriation..... 666,511,000

26       For payment of required

27 contribution for public school

28 employees' retirement.

29           State appropriation..... 3,239,000,000

30       The following Federal amounts

1 are appropriated for basic  
2 education:

3 (1) "ESEA - Title I - Local."  
4 Federal appropriation..... 1,685,000,000

5 (2) "Title II - Improving  
6 Teacher Quality - Local."  
7 Federal appropriation..... 105,000,000

8 (3) "Title IV - 21st Century  
9 Community Learning Centers -  
10 Local."  
11 Federal appropriation..... 91,000,000

12 (4) "Title III - Language  
13 Instruction for LEP and Immigrant  
14 Students."  
15 Federal appropriation..... 38,000,000

16 (5) "Title VI - Rural and Low  
17 Income Schools - Local."  
18 Federal appropriation..... 1,830,000

19 (6) "Student Support and  
20 Academic Enrichment - Local."  
21 Federal appropriation..... 120,000,000

22 (7) "America's School  
23 Infrastructure Grant."  
24 Federal appropriation..... 1,000,000  
25 For services to nonpublic  
26 schools.

27 State appropriation..... 101,839,000  
28 For textbooks, instructional  
29 material and instructional  
30 equipment for nonpublic schools.

1	State appropriation.....	30,979,000
2	For a subsidy to public	
3	libraries.	
4	State appropriation.....	70,470,000
5	For aid to the Free Library of	
6	Philadelphia and the Carnegie	
7	Library of Pittsburgh to meet the	
8	costs incurred in serving as	
9	regional libraries in the	
10	distribution of braille reading	
11	materials, talking book machines	
12	and other reading materials to	
13	persons who are blind or	
14	otherwise disabled.	
15	State appropriation.....	2,567,000
16	For library access.	
17	State appropriation.....	3,071,000
18	For Safe Schools Initiative.	
19	State appropriation.....	1,614,000
20	For safe driving course.	
21	State appropriation.....	1,099,000
22	For community colleges.	
23	State appropriation.....	290,338,000
24	For transfer from the General	
25	Fund to the Community College	
26	Capital Fund.	
27	State appropriation.....	54,161,000
28	For regional community college	
29	services.	
30	State appropriation.....	2,221,000

1	For Northern Pennsylvania		
2	Regional College.		
3	State appropriation.....		7,717,000
4	For community education		
5	councils.		
6	State appropriation.....		2,489,000
7	For hunger-free campus		
8	initiative.		
9	State appropriation.....		1,000,000
10	For Parent Pathways.		
11	State appropriation.....		1,661,000
12	For sexual assault prevention.		
13	State appropriation.....		1,500,000
14	For State-related university		
15	performance funding.		
16	State appropriation.....		60,000,000
17	Section 216. State System of Higher Education.		

18 The following amounts are  
19 appropriated from the General  
20 Fund to the State System of  
21 Higher Education for the current  
22 fiscal year:

	Federal	State
23 For the State System of Higher		
24 Education, including the		
25 Chancellor's Office.		
26 State appropriation.....		661,104,000
27 Section 217. Thaddeus Stevens College of Technology.		

28 The following amounts are  
29 appropriated from the General  
30 Fund to the Thaddeus Stevens

1	College of Technology for the		
2	current fiscal year:	Federal	State
3	For the Thaddeus Stevens		
4	College of Technology.		
5	State appropriation.....		23,578,000
6	Section 218. Pennsylvania Higher Education Assistance Agency.		
7	The following amounts are		
8	appropriated from the General		
9	Fund to the Pennsylvania Higher		
10	Education Assistance Agency for		
11	the current fiscal year:	Federal	State
12	For payment of education		
13	assistance grants.		
14	State appropriation.....		402,003,000
15	For Pennsylvania internship		
16	program grants.		
17	State appropriation.....		468,000
18	For Ready to Succeed		
19	Scholarships.		
20	State appropriation.....		59,939,000
21	For matching payments for		
22	student aid funds.		
23	State appropriation.....		13,646,000
24	For institutional assistance		
25	grants to be allotted by the		
26	Pennsylvania Higher Education		
27	Assistance Agency.		
28	State appropriation.....		26,521,000
29	For higher education for the		
30	disadvantaged.		

1	State appropriation.....	7,500,000
2	For higher education for blind	
3	and deaf students.	
4	State appropriation.....	51,000
5	For the Horace Mann Bond-	
6	Leslie Pinckney Hill Scholarship	
7	and for outreach and recruitment	
8	activities at Lincoln and Cheyney	
9	Universities related to the	
10	scholarship. This appropriation	
11	also contains funds for the	
12	continuation of support to	
13	students currently receiving	
14	equal opportunity professional	
15	education awards.	
16	State appropriation.....	1,832,000
17	For the Cheyney University	
18	Honors Academy.	
19	State appropriation.....	5,480,000
20	For Targeted Industry Cluster	
21	Scholarship Program.	
22	State appropriation.....	11,652,000
23	For student teacher stipend.	
24	State appropriation.....	40,000,000
25	For Grow PA Scholarships.	
26	State appropriation.....	25,000,000
27	Section 219. Department of Environmental Protection.	
28	The following amounts are	
29	appropriated from the General	
30	Fund to the Department of	



1 Environmental Protection for the  
 2 current fiscal year: Federal State  
 3 For general government  
 4 operations of the Department of  
 5 Environmental Protection.  
 6 State appropriation..... 32,928,000  
 7 The following Federal amounts  
 8 are appropriated to supplement  
 9 the sum appropriated for general  
 10 government operations of the  
 11 Department of Environmental  
 12 Protection:  
 13 (1) "IIJA - DOE - Energy  
 14 Programs."  
 15 Federal appropriation..... 22,300,000  
 16 (2) "IIJA - Orphan Well  
 17 Plugging."  
 18 Federal appropriation..... 175,000,000  
 19 (3) IIJA - Energy Efficiency  
 20 and Conservation."  
 21 Federal appropriation..... 4,000,000  
 22 (4) "IIJA - Assistance for  
 23 Small and Disadvantaged  
 24 Communities."  
 25 Federal appropriation..... 103,189,000  
 26 (5) "IIJA - Electric Grid  
 27 Resilience."  
 28 Federal appropriation..... 269,250,000  
 29 (6) "IIJA - Methane Emissions  
 30 Reduction Grant."

1	Federal appropriation.....	20,000,000	
2	For environmental program		
3	management.		
4	State appropriation.....		44,030,000
5	The following Federal amounts		
6	are appropriated to supplement		
7	the sum appropriated for		
8	environmental program management:		
9	(1) "Coastal Zone		
10	Management."		
11	Federal appropriation.....	4,700,000	
12	(1.1) "IIJA - Coastal Zone		
13	Management."		
14	Federal appropriation.....	8,454,000	
15	(1.2) "IRA - Coastal Zone		
16	Management."		
17	Federal appropriation.....	376,000	
18	(2) "Construction Management		
19	Assistance Grants -		
20	Administration."		
21	Federal appropriation.....	1,400,000	
22	(3) "Storm Water Permitting		
23	Initiative."		
24	Federal appropriation.....	2,300,000	
25	(4) "Safe Drinking Water Act		
26	- Management."		
27	Federal appropriation.....	7,000,000	
28	(5) "Water Pollution Control		
29	Grants - Management."		
30	Federal appropriation.....	5,500,000	

1	(6) "Air Pollution Control	
2	Grants - Management."	
3	Federal appropriation.....	4,200,000
4	(7) "Surface Mine	
5	Conservation - Management."	
6	Federal appropriation.....	6,500,000
7	(8) "Wetland Protection	
8	Fund."	
9	Federal appropriation.....	840,000
10	(9) "Diagnostic X-ray	
11	Equipment Testing."	
12	Federal appropriation.....	1,300,000
13	(10) (Reserved).	
14	(11) "Water Quality	
15	Management Planning Grants."	
16	Federal appropriation.....	1,330,000
17	(11.1) "IIJA - Water Quality	
18	Management Planning Grants."	
19	Federal appropriation.....	2,000,000
20	(12) "Small Operators	
21	Assistance."	
22	Federal appropriation.....	300,000
23	(13) (Reserved).	
24	(14) "Indoor Radon	
25	Abatement."	
26	Federal appropriation.....	950,000
27	(15) "Non-Point Source	
28	Implementation."	
29	Federal appropriation.....	14,800,000
30	(16) "Survey Studies."	

1	Federal appropriation.....	6,000,000
2	(17) (Reserved).	
3	(18) "National Dam Safety."	
4	Federal appropriation.....	1,500,000
5	(19) "IIJA - National Dam	
6	Safety Program."	
7	Federal appropriation.....	550,000
8	(20) "State Energy Program	
9	(SEP)."	
10	Federal appropriation.....	15,000,000
11	(21) "Surface Mine	
12	Conservation."	
13	Federal appropriation.....	680,000
14	(22) "Multipurpose Grants to	
15	States and Tribes."	
16	Federal appropriation.....	600,000
17	(22.1) "Coal Combustion	
18	Residuals Grant."	
19	Federal appropriation.....	500,000
20	(23) "IIJA - Energy	
21	Efficiency Revolving Loan Fund."	
22	Federal appropriation.....	3,700,000
23	(24) "IIJA - Resilient and	
24	Efficient Codes Implementation."	
25	Federal appropriation.....	3,000,000
26	(25) "IIJA - Energy Auditor	
27	Training Grant."	
28	Federal appropriation.....	2,000,000
29	(26) "IIJA - Solid Waste	
30	Infrastructure for Recycling."	

1	Federal appropriation.....	1,101,000
2	(27) "IRA - Energy	
3	Performance - Homes Program."	
4	Federal appropriation.....	135,000,000
5	(28) "IRA - Energy	
6	Performance - Electric	
7	Appliance."	
8	Federal appropriation.....	140,000,000
9	(29) "Environmental Justice."	
10	Federal appropriation.....	1,000,000
11	(30) "IIJA - Environmental	
12	Justice Programs."	
13	Federal appropriation.....	10,000,000
14	(31) "IIJA - DOE Clean Energy	
15	Demonstration Projects."	
16	Federal appropriation.....	150,000,000
17	(32) "IIJA - Advanced Energy	
18	Manufacturing."	
19	Federal appropriation.....	50,000,000
20	(33) "IIJA - Hydroelectricity	
21	Development Programs."	
22	Federal appropriation.....	25,000,000
23	(34) "IRA - Clean Air Act	
24	Grant."	
25	Federal appropriation.....	30,300,000
26	(35) "IRA - DOE - Planning	
27	Grants/Other Capacity Building	
28	Funding."	
29	Federal appropriation.....	71,000,000
30	(36) "IRA - EPA - Planning	

1 Grants/Other Capacity Building  
2 Funding."  
3 Federal appropriation..... 520,000,000  
4 (37) "IRA - EPA - Green Bank  
5 and Energy Financing  
6 Initiatives."  
7 Federal appropriation..... 100,000,000  
8 (38) "IRA - DOE - Clean  
9 Energy Demonstration Projects."  
10 Federal appropriation..... 150,000,000  
11 (39) "IRA - Transmission  
12 Siting and Economic Development  
13 Program."  
14 Federal appropriation..... 50,000,000  
15 (40) "IRA - Assistance for  
16 Latest and Zero Building Energy  
17 Code."  
18 Federal appropriation..... 8,800,000  
19 (41) "IRA - Solar For All."  
20 Federal appropriation..... 166,120,000  
21 For Chesapeake Bay  
22 agricultural abatement.  
23 State appropriation..... 5,863,000  
24 The following Federal amount  
25 is appropriated to supplement the  
26 sum appropriated for Chesapeake  
27 Bay Pollution agricultural  
28 abatement:  
29 (1) "Chesapeake Bay Pollution  
30 Abatement."

1	Federal appropriation.....	23,000,000	
2	(2) "IIJA - Chesapeake Bay."		
3	Federal appropriation.....	15,933,000	
4	For environmental protection		
5	operations.		
6	State appropriation.....		132,069,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for		
10	environmental protection		
11	operations:		
12	(1) "EPA - Planning Grant -		
13	Administration."		
14	Federal appropriation.....	8,400,000	
15	(2) "Water Pollution Control		
16	Grants."		
17	Federal appropriation.....	8,900,000	
18	(3) "Air Pollution Control		
19	Grants."		
20	Federal appropriation.....	6,800,000	
21	(4) "Surface Mine Control and		
22	Reclamation."		
23	Federal appropriation.....	15,000,000	
24	(5) "Training and Education		
25	of Underground Coal Miners."		
26	Federal appropriation.....	1,700,000	
27	(6) (Reserved).		
28	(7) "Safe Drinking Water."		
29	Federal appropriation.....	5,700,000	
30	(8) "Oil Pollution Spills		

1	Removal."		
2	Federal appropriation.....	1,000,000	
3	(9) "USDA Good Neighbor		
4	Authority."		
5	Federal appropriation.....	200,000	
6	(10) "IIJA - USDA Good		
7	Neighbor Authority."		
8	Federal appropriation.....	18,500,000	
9	(11) "IIJA - Brownfields."		
10	Federal appropriation.....	6,000,000	
11	For black fly control and		
12	research.		
13	State appropriation.....		9,209,000
14	For vector borne disease		
15	management.		
16	State appropriation.....		7,491,000
17	For transfer to Well Plugging		
18	Account.		
19	State appropriation.....		19,026,000
20	For Delaware River master.		
21	State appropriation.....		38,000
22	For Susquehanna River Basin		
23	Commission.		
24	State appropriation.....		740,000
25	For Interstate Commission on		
26	the Potomac River.		
27	State appropriation.....		23,000
28	For Delaware River Basin		
29	Commission.		
30	State appropriation.....		217,000



1	For Ohio River Valley Water		
2	Sanitation Commission.		
3	State appropriation.....		68,000
4	For Chesapeake Bay Commission.		
5	State appropriation.....		370,000
6	For transfer to the		
7	Conservation District Fund.		
8	State appropriation.....		7,516,000
9	For Interstate Mining		
10	Commission.		
11	State appropriation.....		15,000
12	Section 220. Department of General Services.		
13	The following amounts are		
14	appropriated from the General		
15	Fund to the Department of General		
16	Services for the current fiscal		
17	year:	Federal	State
18	For general government		
19	operations of the Department of		
20	General Services.		
21	State appropriation.....		79,466,000
22	For administration and		
23	operation of the Capitol Police.		
24	State appropriation.....		18,608,000
25	For rental, relocation and		
26	municipal charges.		
27	State appropriation.....		27,458,000
28	For space optimization and		
29	utilization improvements.		
30	State appropriation.....		17,830,000

1 For utility costs, including  
2 implementation of third-party  
3 shared savings programs.  
4 State appropriation..... 24,900,000  
5 For excess insurance coverage.  
6 State appropriation..... 4,200,000  
7 For transfer to State  
8 Insurance Fund.  
9 State appropriation..... 1,500,000  
10 For fire protection services  
11 for the Capitol complex in  
12 Harrisburg.  
13 State appropriation..... 5,000,000  
14 Section 221. Department of Health.

15 The following amounts are  
16 appropriated from the General  
17 Fund to the Department of Health

18 for the current fiscal year: Federal State

19 For general government  
20 operations of the Department of  
21 Health.

22 State appropriation..... 34,246,000

23 The following Federal amounts  
24 are appropriated to supplement  
25 the sum appropriated for general  
26 government operations:

27 (1) "WIC - Administration and  
28 Operation."

29 Federal appropriation..... 43,268,000

30 (2) "Health Assessment."

1	Federal appropriation.....	674,000
2	(3) "PHHSBG - Administration	
3	and Operation."	
4	Federal appropriation.....	5,150,000
5	(4) "MCHSBG - Administration	
6	and Operation."	
7	Federal appropriation.....	16,659,000
8	(5) (Reserved).	
9	(6) "EMS for Children."	
10	Federal appropriation.....	321,000
11	(7) "TB - Administration and	
12	Operation."	
13	Federal appropriation.....	1,819,000
14	(8) "Lead - Administration	
15	and Operation."	
16	Federal appropriation.....	1,100,000
17	(9) "AIDS Health Education -	
18	Administration and Operation."	
19	Federal appropriation.....	7,068,000
20	(10) "Primary Care	
21	Cooperative Agreements."	
22	Federal appropriation.....	510,000
23	(11) "HIV/AIDS Surveillance."	
24	Federal appropriation.....	661,000
25	(12) "HIV Care Administration	
26	and Operation."	
27	Federal appropriation.....	798,000
28	(13) "Cancer Prevention and	
29	Control."	
30	Federal appropriation.....	7,879,000

1	(14) "Environmental Public		
2	Health Tracking."		
3	Federal appropriation.....	2,691,000	
4	(15) "Special Preparedness		
5	Initiatives."		
6	Federal appropriation.....	400,000	
7	(16) "State Loan Repayment		
8	Program."		
9	Federal appropriation.....	1,300,000	
10	For health promotion and		
11	disease prevention.		
12	State appropriation.....		5,000,000
13	For quality assurance.		
14	State appropriation.....		33,766,000
15	The following Federal amounts		
16	are appropriated to supplement		
17	the sum appropriated for quality		
18	assurance:		
19	(1) "Medicare - Health		
20	Service Agency Certification."		
21	Federal appropriation.....	14,100,000	
22	(2) "Medicaid Certification."		
23	Federal appropriation.....	11,300,000	
24	For Long-Term Care		
25	Transformation Office.		
26	State appropriation.....		7,500,000
27	For health innovation.		
28	State appropriation.....		852,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for vital  
2 statistics:

3 (1) "Cooperative Health  
4 Statistics."

5 Federal appropriation..... 3,322,000

6 (2) "Health Statistics."

7 Federal appropriation..... 102,000

8 (3) "Behavioral Risk Factor  
9 Surveillance System."

10 Federal appropriation..... 755,000

11 For the State Laboratory.

12 State appropriation..... 6,472,000

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for the

16 State Laboratory:

17 (1) "Clinical Laboratory  
18 Improvement."

19 Federal appropriation..... 767,000

20 (2) "Epidemiology and

21 Laboratory Surveillance and

22 Response."

23 Federal appropriation..... 6,722,000

24 For the State Health Care

25 Centers.

26 State appropriation..... 33,697,000

27 The following Federal amounts

28 are appropriated to supplement

29 the sum appropriated for the

30 State health care centers:

1	(1) "Disease Control		
2	Immunization Program."		
3	Federal appropriation.....	16,014,000	
4	(2) "PHHSBG - Block Program		
5	Services."		
6	Federal appropriation.....	8,055,000	
7	(3) "Preventive Health		
8	Special Projects."		
9	Federal appropriation.....	2,789,000	
10	(4) "Collaborative Chronic		
11	Disease Programs."		
12	Federal appropriation.....	4,422,000	
13	(5) "Sexual Violence		
14	Prevention and Education."		
15	Federal appropriation.....	1,857,000	
16	(6) "Live Healthy."		
17	Federal appropriation.....	4,953,000	
18	For sexually transmitted		
19	disease screening and treatment.		
20	State appropriation.....		1,994,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for sexually		
24	transmitted disease screening and		
25	treatment:		
26	(1) "Survey and Follow-up -		
27	Sexually Transmitted Diseases."		
28	Federal appropriation.....	3,783,000	
29	For the Achieving Better Care		
30	by Monitoring All Prescriptions		

1 Program.  
 2 State appropriation..... 3,180,000  
 3 The following Federal amounts  
 4 are appropriated to supplement  
 5 the sum appropriated for the  
 6 Achieving Better Care By  
 7 Monitoring All Prescriptions  
 8 Program:  
 9 (1) "Prescription Drug  
 10 Monitoring."  
 11 Federal appropriation..... 13,866,000  
 12 For diabetes programs.  
 13 State appropriation..... 112,000  
 14 For primary health care  
 15 practitioner.  
 16 State appropriation..... 23,350,000  
 17 For community-based health  
 18 care subsidy.  
 19 State appropriation..... 2,000,000  
 20 For screening of newborns.  
 21 State appropriation..... 7,329,000  
 22 For cancer screening services.  
 23 State appropriation..... 2,563,000  
 24 For AIDS programs and special  
 25 pharmaceutical services.  
 26 State appropriation..... 10,436,000  
 27 The following Federal amounts  
 28 are appropriated to supplement  
 29 the sum appropriated for AIDS  
 30 programs and special

1 pharmaceutical services:

2 (1) "AIDS Health Education

3 Program."

4 Federal appropriation..... 1,642,000

5 (2) "AIDS - Ryan White and

6 HIV Care."

7 Federal appropriation..... 46,337,000

8 (3) "Housing for Persons with

9 AIDS."

10 Federal appropriation..... 5,018,000

11 For regional cancer

12 institutes.

13 State appropriation..... 2,000,000

14 For reimbursement to school

15 districts on account of health

16 services.

17 State appropriation..... 37,620,000

18 For maintenance of local

19 health departments.

20 State appropriation..... 35,854,000

21 For local health departments

22 for environmental health

23 services.

24 State appropriation..... 2,697,000

25 For maternal and child health

26 services.

27 State appropriation..... 1,447,000

28 The following Federal amounts

29 are appropriated to supplement

30 the sum appropriated for maternal



1 and child health services:

2 (1) "MCH Lead Poisoning

3 Prevention and Abatement."

4 Federal appropriation..... 2,400,000

5 (2) (Reserved).

6 (3) "MCHSBG - Program

7 Services."

8 Federal appropriation..... 20,833,000

9 (4) "Special Supplemental

10 Food Service Program for Women,

11 Infants and Children (WIC)." In

12 addition to the specific amounts

13 appropriated in this act, all

14 other money received from the

15 Federal Government for the

16 Special Supplemental Food Service

17 Program for Women, Infants and

18 Children are appropriated to the

19 program.

20 Federal appropriation..... 277,910,000

21 (5) "Abstinence Education."

22 Federal appropriation..... 3,731,000

23 (6) "Traumatic Brain Injury."

24 Federal appropriation..... 485,000

25 (7) "Family Health Special

26 Projects."

27 Federal appropriation..... 3,929,000

28 (8) "Screening Newborns."

29 Federal appropriation..... 1,797,000

30 (9) "Newborn Hearing

1	Screening and Intervention."		
2	Federal appropriation.....	337,000	
3	(10) "Teenage Pregnancy		
4	Prevention."		
5	Federal appropriation.....	4,677,000	
6	For tuberculosis screening and		
7	treatment.		
8	State appropriation.....		1,057,000
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for		
12	tuberculosis screening and		
13	treatment:		
14	(1) "Tuberculosis Control		
15	Program."		
16	Federal appropriation.....	1,152,000	
17	For renal dialysis services.		
18	State appropriation.....		6,678,000
19	For services to children with		
20	special needs.		
21	State appropriation.....		1,728,000
22	For adult cystic fibrosis and		
23	other chronic respiratory		
24	illnesses.		
25	State appropriation.....		795,000
26	For diagnosis and treatment		
27	for Cooley's anemia.		
28	State appropriation.....		106,000
29	For hemophilia services.		
30	State appropriation.....		1,017,000

1	For lupus programs.	
2	State appropriation.....	106,000
3	For sickle cell anemia	
4	services, including camps for	
5	children with sickle cell anemia.	
6	State appropriation.....	1,335,000
7	For Lyme disease.	
8	State appropriation.....	3,180,000
9	For regional poison control	
10	centers.	
11	State appropriation.....	742,000
12	For trauma prevention.	
13	State appropriation.....	488,000
14	For epilepsy support services.	
15	State appropriation.....	583,000
16	For Tourette's syndrome.	
17	State appropriation.....	159,000
18	For amyotrophic lateral	
19	sclerosis support services.	
20	State appropriation.....	1,501,000
21	For neurodegenerative disease	
22	research.	
23	State appropriation.....	5,000,000

24 Section 222. Department of Human Services.

25 The following amounts are  
26 appropriated from the General  
27 Fund to the Department of Human  
28 Services for the current fiscal  
29 year:

	Federal	State
--	---------	-------

30 For general government

1 operations of the Department of  
2 Human Services.

3 State appropriation..... 152,389,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for general  
7 government operations:

8 (1) "Medical Assistance -  
9 Administration."

10 Federal appropriation..... 42,639,000

11 (2) (Reserved).

12 (3) "SNAP - Administration."

13 Federal appropriation..... 7,223,000

14 (4) "TANFBG -  
15 Administration."

16 Federal appropriation..... 11,394,000

17 (5) "CCDFBG -  
18 Administration."

19 Federal appropriation..... 38,850,000

20 (6) "Child Welfare - Title  
21 IV-E - Administration."

22 Federal appropriation..... 12,624,000

23 (7) "Child Welfare Services -  
24 Administration."

25 Federal appropriation..... 1,184,000

26 (8) "Community-Based Family  
27 Resource and Support  
28 Administration."

29 Federal appropriation..... 230,000

30 (9) "Developmental

1	Disabilities - Basic Support."		
2	Federal appropriation.....	4,744,000	
3	(10) "Disabled Education -		
4	Administration."		
5	Federal appropriation.....	778,000	
6	(11) "Early Head Start		
7	Expansion Program."		
8	Federal appropriation.....	14,950,000	
9	(12) "MCH - Administration."		
10	Federal appropriation.....	247,000	
11	(13) "MHSBG -		
12	Administration."		
13	Federal appropriation.....	1,353,000	
14	(14) "Refugees and Persons		
15	Seeking Asylum - Administration."		
16	Federal appropriation.....	3,872,000	
17	(15) "IIJA - State Digital		
18	Equity."		
19	Federal appropriation.....	1,000,000	
20	For information systems.		
21	State appropriation.....		112,656,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for		
25	information systems:		
26	(1) "Medical Assistance -		
27	Information Systems."		
28	Federal appropriation.....	151,580,000	
29	(2) (Reserved).		
30	(3) "SNAP - Information		

1	Systems."		
2	Federal appropriation.....	35,896,000	
3	(4) "TANFBG - Information		
4	Systems."		
5	Federal appropriation.....	18,985,000	
6	(5) "Child Welfare - Title		
7	IV-E - Information Systems."		
8	Federal appropriation.....	21,554,000	
9	(6) "Child Support		
10	Enforcement - Information		
11	Systems."		
12	Federal appropriation.....	10,087,000	
13	(7) "CHIP - Information		
14	Systems."		
15	Federal appropriation.....	16,713,000	
16	For Statewide operations		
17	related to county administration		
18	of the public assistance and		
19	medical assistance programs.		
20	State appropriation.....		74,272,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for		
24	Statewide operations related to		
25	county administration of the		
26	public assistance and medical		
27	assistance programs:		
28	(1) "Medical Assistance -		
29	Statewide."		
30	Federal appropriation.....	74,176,000	

1	(2) "SNAP - Statewide."	
2	Federal appropriation.....	55,452,000
3	(3) "TANFBG - Statewide."	
4	Federal appropriation.....	1,072,000
5	(4) "Children's Health	
6	Insurance Administration."	
7	Federal appropriation.....	3,545,000
8	For county assistance office	
9	operations related to	
10	administration of the public	
11	assistance and medical assistance	
12	programs.	
13	State appropriation.....	374,483,000
14	The following Federal amounts	
15	are appropriated to supplement	
16	the sum appropriated for county	
17	assistance office operations	
18	related to administration of the	
19	public assistance and medical	
20	assistance programs:	
21	(1) "Medical Assistance -	
22	County Assistance Offices."	
23	Federal appropriation.....	237,284,000
24	(2) "TANFBG - County	
25	Assistance Offices."	
26	Federal appropriation.....	40,685,000
27	(3) "CHIP - County Assistance	
28	Offices."	
29	Federal appropriation.....	18,402,000
30	(4) "SNAP - County Assistance	

1 Offices."

2 Federal appropriation..... 172,978,000

3 (5) "SSBG - County Assistance

4 Offices."

5 Federal appropriation..... 3,000,000

6 (6) "LIHEABG - Administration

7 and Audit Costs." In addition to

8 the specific amounts appropriated

9 in this act, all other money

10 received from the Federal

11 Government for the administration

12 of the LIHEAP Program, either

13 through an increase in the

14 regular program or pursuant to a

15 Presidential release of

16 contingency funds, are

17 appropriated to the LIHEAP

18 Program.

19 Federal appropriation..... 36,368,000

20 For child support enforcement.

21 State appropriation..... 19,518,000

22 The following Federal amounts

23 are appropriated to supplement

24 the sum appropriated for child

25 support enforcement:

26 (1) "Child Support

27 Enforcement Program - Title IV-

28 D."

29 Federal appropriation..... 176,501,000

30 For New Directions.



1 State appropriation..... 22,816,000

2 The following Federal amounts  
3 are appropriated to supplement  
4 the sum appropriated for New  
5 Directions:

6 (1) "TANFBG - New  
7 Directions."  
8 Federal appropriation..... 141,650,000

9 (2) "Medical Assistance - New  
10 Directions."  
11 Federal appropriation..... 15,865,000

12 (3) "SNAP - New Directions."  
13 Federal appropriation..... 23,933,000

14 (4) "CHIP - New Directions."  
15 Federal appropriation..... 1,119,000

16 For youth development  
17 institutions and forestry camps.

18 State appropriation..... 150,837,000

19 The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for youth  
22 development institutions:

23 (1) "SSBG - Basic  
24 Institutional Programs."  
25 Federal appropriation..... 10,000,000

26 (2) "Food Nutrition  
27 Services."  
28 Federal appropriation..... 816,000

29 For mental health services,  
30 including grants to counties or

1 other county-based human services  
2 included under the Human Services  
3 Block Grant Program, exclusive of  
4 capital improvements.

5 State appropriation..... 988,803,000

6 The following Federal amounts  
7 are appropriated to supplement  
8 the sum appropriated for mental  
9 health services:

10 (1) "Medical Assistance -  
11 Mental Health."

12 Federal appropriation..... 252,748,000

13 (2) (Reserved).

14 (3) "Medicare Services -  
15 State Hospitals."

16 Federal appropriation..... 14,500,000

17 (4) "Homeless Mentally Ill."

18 Federal appropriation..... 2,675,000

19 (5) "MHSBG - Community Mental  
20 Health Services."

21 Federal appropriation..... 55,829,000

22 (6) "SSBG - Community Mental  
23 Health Services."

24 Federal appropriation..... 10,366,000

25 (7) "Mental Health Data  
26 Infrastructure."

27 Federal appropriation..... 250,000

28 (8) "Mental Health - Safe  
29 Schools."

30 Federal appropriation..... 5,000,000

1	(9) "Promoting Integration of		
2	Health Care."		
3	Federal appropriation.....	3,500,000	
4	(10) (Reserved).		
5	(11) "Systems of Care		
6	Expansion."		
7	Federal appropriation.....	7,000,000	
8	(12) "Youth Suicide		
9	Prevention."		
10	Federal appropriation.....	2,000,000	
11	(13) "Adolescents and Young		
12	Adults at High Risk for		
13	Psychosis."		
14	Federal appropriation.....	621,000	
15	(14) "Transforming the Crisis		
16	Mental Health System."		
17	Federal appropriation.....	22,855,000	
18	For intellectual disabilities		
19	- State centers.		
20	State appropriation.....		108,713,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for		
24	intellectual disabilities - State		
25	centers:		
26	(1) "Medical Assistance -		
27	State Centers."		
28	Federal appropriation.....	135,023,000	
29	(2) "Medicare Services -		
30	State Centers."		

1	Federal appropriation.....	247,000
2	For cash assistance grants,	
3	including employment and training	
4	and supportive services for cash	
5	assistance recipients.	
6	State appropriation.....	22,716,000
7	The following Federal amounts	
8	are appropriated to supplement	
9	the sum appropriated for cash	
10	assistance:	
11	(1) "TANFBG - Cash Grants."	
12	Federal appropriation.....	159,588,000
13	(2) "Other Federal Support -	
14	Cash Grants."	
15	Federal appropriation.....	17,095,000
16	(3) "Summer EBT."	
17	Federal appropriation.....	175,000,000
18	(4) "LIHEABG - Program." In	
19	addition to the specific amounts	
20	appropriated in this act, all	
21	other money received from the	
22	Federal Government for the LIHEAP	
23	Program, either through an	
24	increase in the regular program	
25	or pursuant to a Presidential	
26	release of contingency funds, are	
27	appropriated to the LIHEAP	
28	Program.	
29	Federal appropriation.....	231,550,000
30	(5) "Refugees and Persons	

1 Seeking Asylum - Social  
2 Services."

3 Federal appropriation..... 60,303,000

4 For supplemental grants to  
5 aged, blind and disabled persons.

6 State appropriation..... 114,136,000

7 For medical assistance  
8 payments - capitation plans. For  
9 provision of outpatient services  
10 and inpatient hospital services  
11 to eligible persons enrolled in  
12 an approved capitation plan.

13 State appropriation..... 4,288,678,000

14 The following Federal amounts  
15 are appropriated to supplement  
16 the sum appropriated for medical  
17 assistance - capitation plans:

18 (1) "Medical Assistance -  
19 Capitation."

20 Federal appropriation..... 16,098,091,000

21 For primary health care and  
22 preventive services for eligible  
23 medical assistance recipients in  
24 the fee-for-service delivery  
25 system.

26 State appropriation..... 646,769,000

27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for eligible  
30 medical assistance recipients in

1 the fee-for-service delivery  
2 system:

3 (1) "Medical Assistance -  
4 Fee-For-Service."

5 Federal appropriation..... 2,010,981,000

6 For payment to the Federal  
7 Government for the Medicare Drug  
8 Program.

9 State appropriation..... 1,078,279,000

10 For medical assistance -  
11 workers with disabilities.

12 State appropriation..... 123,720,000

13 The following Federal amounts  
14 are appropriated to supplement  
15 the sum appropriated for medical  
16 assistance - workers with  
17 disabilities.

18 (1) "Medical Assistance -  
19 Workers with Disabilities."

20 Federal appropriation..... 142,725,000

21 For medical assistance  
22 payments to qualifying  
23 university-affiliated physician  
24 practice plans.

25 State appropriation..... 10,571,000

26 The following Federal amounts  
27 are appropriated to supplement  
28 the sum appropriated for medical  
29 assistance payments to qualifying  
30 university-affiliated physician

1 practice plans:

2 (1) "Medical Assistance -  
3 Physician Practice Plans."

4 Federal appropriation..... 13,324,000

5 For medical assistance

6 payments - hospital-based burn  
7 centers.

8 State appropriation..... 4,438,000

9 The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for medical  
12 assistance payments - hospital-  
13 based burn centers:

14 (1) "Medical Assistance -  
15 Hospital-based Burn Centers."

16 Federal appropriation..... 5,663,000

17 The following Federal amounts  
18 are appropriated to supplement  
19 the sum appropriated for medical  
20 assistance payments - critical  
21 access hospitals:

22 (1) (Reserved).

23 For medical assistance

24 payments - obstetrics and  
25 neonatal services.

26 State appropriation..... 10,682,000

27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for medical  
30 assistance payments - obstetrics

1 and neonatal services:

2 (1) "Medical Assistance -  
3 Obstetrics and Neonatal  
4 Services."

5 Federal appropriation..... 17,456,000

6 For medical assistance

7 payments - trauma centers.

8 State appropriation..... 8,657,000

9 The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for medical  
12 assistance payments - trauma  
13 centers:

14 (1) "Medical Assistance -  
15 Trauma Centers."

16 Federal appropriation..... 11,045,000

17 For medical assistance

18 payments to academic medical  
19 centers.

20 State appropriation..... 24,681,000

21 The following Federal amounts  
22 are appropriated to supplement  
23 the sum appropriated for medical  
24 assistance payments to academic  
25 medical centers:

26 (1) "Medical Assistance -  
27 Academic Medical Centers."

28 Federal appropriation..... 31,489,000

29 For medical assistance -  
30 transportation.



1 State appropriation..... 74,346,000  
 2 The following Federal amounts  
 3 are appropriated to supplement  
 4 the sum appropriated for medical  
 5 assistance - transportation:  
 6 (1) "Medical Assistance -  
 7 Transportation."  
 8 Federal appropriation..... 97,376,000  
 9 For women's service programs.  
 10 State appropriation..... 8,263,000  
 11 For patient safety and  
 12 services-hospitals.  
 13 State appropriation..... 20,000,000  
 14 For Children's Health  
 15 Insurance Program.  
 16 State appropriation..... 100,138,000  
 17 The following Federal amounts  
 18 are appropriated to supplement  
 19 the sum appropriated for  
 20 Children's Health Insurance  
 21 Program:  
 22 (1) "Children's Health  
 23 Insurance Program."  
 24 Federal appropriation..... 332,061,000  
 25 For medical assistance - long-  
 26 term living.  
 27 State appropriation..... 175,576,000  
 28 The following Federal amounts  
 29 are appropriated to supplement  
 30 the sum appropriated for long-

1 term living:

2 (1) "Medical Assistance -  
3 Long-term Living."

4 Federal appropriation..... 171,259,000

5 For Medical Assistance -  
6 Community HealthChoices.

7 State appropriation..... 6,766,168,000

8 The following Federal amounts  
9 are appropriated to supplement  
10 the sum appropriated for  
11 Community HealthChoices:

12 (1) "Medical Assistance -  
13 Community HealthChoices."

14 Federal appropriation..... 9,960,244,000

15 For long-term care - managed  
16 care.

17 State appropriation..... 188,781,000

18 The following Federal amounts  
19 are appropriated to supplement  
20 the sum appropriated for long-  
21 term care - managed care.

22 (1) "Medical Assistance -  
23 Long-term Care - Managed Care."

24 Federal appropriation..... 238,514,000

25 For intellectual disabilities  
26 - community-based program, which  
27 shall include grants to counties  
28 for noninstitutional programs, or  
29 other county-based human services  
30 included under the Human Services

1 Block Grant Program, exclusive of  
2 capital improvements.

3 State appropriation..... 167,181,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for the  
7 intellectual disabilities -  
8 community-based program:

9 (1) "Medical Assistance -  
10 Community ID Services."

11 Federal appropriation..... 92,434,000

12 (2) "Autism Spectrum Disorder  
13 Surveillance Program."

14 Federal appropriation..... 450,000

15 (3) "SSBG - Community ID  
16 Services."

17 Federal appropriation..... 5,651,000

18 For intellectual disabilities  
19 - intermediate care facilities.

20 State appropriation..... 196,645,000

21 The following Federal amounts  
22 are appropriated to supplement  
23 the sum appropriated for ID/ICF:

24 (1) "Medical Assistance -  
25 ID/ICF."

26 Federal appropriation..... 289,464,000

27 For intellectual disabilities  
28 - community waiver program.

29 State appropriation..... 2,727,463,000

30 The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for  
3 intellectual disabilities -  
4 community waiver program:

5 (1) "Medical Assistance -  
6 Community ID Waiver Program."

7 Federal appropriation..... 3,213,565,000

8 For services to persons with  
9 autism spectrum disorders,  
10 including oversight, supportive  
11 services and provider training.

12 State appropriation..... 37,406,000

13 The following Federal amounts  
14 are appropriated to supplement  
15 the sum appropriated for services  
16 to persons with autism spectrum  
17 disorders:

18 (1) "Medical Assistance -  
19 Autism Intervention Services."

20 Federal appropriation..... 48,774,000

21 For behavioral health services  
22 or other county-based human  
23 services included under the Human  
24 Services Block Grant Program.

25 State appropriation..... 57,149,000

26 For special pharmaceutical  
27 services for atypical  
28 antipsychotic drug therapy for  
29 persons residing in the community  
30 who suffer from schizophrenia.

1 State appropriation..... 450,000  
 2 For payments and services to  
 3 counties for children and youth  
 4 programs and for the care of  
 5 delinquent and dependent  
 6 children. This appropriation  
 7 funding level is sufficient for  
 8 an aggregate child welfare needs-  
 9 based budget allocation for the  
 10 current fiscal year at  
 11 \$2,474,226,934. The department  
 12 may use up to \$42,227,405 of this  
 13 appropriation to fund contracts  
 14 for adoption services. The  
 15 department may also use funds  
 16 from this appropriation for  
 17 assistance to counties in meeting  
 18 Federal reimbursement  
 19 documentation requirements.  
 20 State appropriation..... 1,494,733,000  
 21 The following Federal amounts  
 22 are appropriated to supplement  
 23 the sum appropriated for payments  
 24 and services to counties for  
 25 children and youth programs and  
 26 child abuse and neglect  
 27 prevention:  
 28 (1) "Child Welfare Services."  
 29 Federal appropriation..... 41,599,000  
 30 (2) "Child Welfare - Title

1	IV-E."		
2	Federal appropriation.....	468,581,000	
3	(3) (Reserved).		
4	(4) "Medical Assistance -		
5	Child Welfare."		
6	Federal appropriation.....	3,828,000	
7	(5) "TANFBG - Child Welfare."		
8	Federal appropriation.....	58,508,000	
9	(6) "SSBG - Child Welfare."		
10	Federal appropriation.....	12,021,000	
11	(7) "Child Welfare Training		
12	and Certification."		
13	Federal appropriation.....	23,534,000	
14	(8) "Community-based Family		
15	Resource and Support."		
16	Federal appropriation.....	344,000	
17	(9) "Child Abuse Prevention		
18	and Treatment."		
19	Federal appropriation.....	12,515,000	
20	(10) "Title IV-B - Caseworker		
21	Visits."		
22	Federal appropriation.....	1,000,000	
23	(11) "Children's Justice		
24	Act."		
25	Federal appropriation.....	1,555,000	
26	For community-based family		
27	centers.		
28	State appropriation.....		34,558,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for  
2 community-based family centers:

3 (1) "Family Preservation -  
4 Family Centers."  
5 Federal appropriation..... 2,691,000

6 (2) "Family Resource and  
7 Support - Family Centers."  
8 Federal appropriation..... 3,039,000

9 (3) "Title IV-B - Family  
10 Centers."  
11 Federal appropriation..... 5,871,000

12 (4) "MCH - Early Childhood  
13 Home Visiting."  
14 Federal appropriation..... 16,330,000

15 (5) "Early Childhood  
16 Comprehensive Systems."  
17 Federal appropriation..... 308,000

18 For child-care services.  
19 State appropriation..... 299,635,000

20 The following Federal amounts  
21 are appropriated to supplement  
22 the sum appropriated for child-  
23 care services:

24 (1) "TANFBG - Child-care  
25 Services."  
26 Federal appropriation..... 162,120,000

27 (2) "CCDFBG - Child-care  
28 Services."  
29 Federal appropriation..... 517,128,000

30 (3) "SSBG - Child-care

1 Services."

2 Federal appropriation..... 30,977,000

3 (4) "Head Start Collaboration

4 Project."

5 Federal appropriation..... 505,000

6 For child-care assistance

7 program.

8 State appropriation..... 124,398,000

9 The following Federal amounts

10 are appropriated to supplement

11 the sum appropriated for the

12 child-care assistance program:

13 (1) "TANFBG - Child-care

14 Assistance."

15 Federal appropriation..... 131,808,000

16 (2) "CCDFBG - Child-care

17 Assistance."

18 Federal appropriation..... 62,685,000

19 (3) "SNAP - Child-care

20 Assistance."

21 Federal appropriation..... 2,893,000

22 For child care recruitment and

23 retention.

24 State appropriation..... 55,000,000

25 For the Nurse Family

26 Partnership program.

27 State appropriation..... 13,975,000

28 The following Federal amounts

29 are appropriated to supplement

30 the sum appropriated for the



1 Nurse Family Partnership program:  
 2 (1) "Medical Assistance -  
 3 Nurse Family Partnership."  
 4 Federal appropriation..... 3,830,000  
 5 For early intervention  
 6 services.  
 7 State appropriation..... 201,430,000  
 8 The following Federal amounts  
 9 are appropriated to supplement  
 10 the sum appropriated for early  
 11 intervention services:  
 12 (1) "Medical Assistance -  
 13 Early Intervention."  
 14 Federal appropriation..... 108,518,000  
 15 (2) "Education for Children  
 16 with Disabilities - Early  
 17 Intervention."  
 18 Federal appropriation..... 24,898,000  
 19 For domestic violence  
 20 programs.  
 21 State appropriation..... 22,593,000  
 22 The following Federal amounts  
 23 are appropriated to supplement  
 24 the sum appropriated for domestic  
 25 violence programs:  
 26 (1) "Family Violence  
 27 Prevention Services."  
 28 Federal appropriation..... 5,000,000  
 29 (2) "SSBG - Domestic Violence  
 30 Programs."

1	Federal appropriation.....	5,705,000	
2	For rape crisis programs.		
3	State appropriation.....		11,921,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for rape		
7	crisis programs:		
8	(1) "SSBG - Rape Crisis."		
9	Federal appropriation.....	1,721,000	
10	For breast cancer screening.		
11	State appropriation.....		1,828,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for breast		
15	cancer screening:		
16	(1) "SSBG - Family Planning."		
17	Federal appropriation.....	2,000,000	
18	For the Human Services		
19	Development Fund.		
20	State appropriation.....		13,460,000
21	For legal services.		
22	State appropriation.....		6,661,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for legal		
26	services:		
27	(1) "SSBG - Legal Services."		
28	Federal appropriation.....	5,049,000	
29	For provision of services to		
30	the homeless or other county-		

1 based human services included  
2 under the Human Services Block  
3 Grant Program.

4 State appropriation..... 23,496,000

5 The following Federal amounts  
6 are appropriated to supplement  
7 the sum appropriated for services  
8 to the homeless:

9 (1) "SSBG - Homeless  
10 Services."

11 Federal appropriation..... 4,183,000

12 For 211 communications.

13 State appropriation..... 750,000

14 For services for the visually  
15 impaired.

16 State appropriation..... 4,702,000

17 Section 223. (Reserved).

18 Section 224. Department of Labor and Industry.

19 The following amounts are  
20 appropriated from the General  
21 Fund to the Department of Labor  
22 and Industry for the current  
23 fiscal year:

Federal State

24 For general government  
25 operations of the Department of  
26 Labor and Industry.

27 State appropriation..... 16,838,000

28 The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for general

1 government operations:

2 (1) "Workforce Innovation and

3 Opportunity Act -

4 Administration."

5 Federal appropriation..... 11,000,000

6 (2) "IIJA - State Digital

7 Equity."

8 Federal appropriation..... 650,000

9 (3) (Reserved).

10 (4) "Community Service and

11 Corps."

12 Federal appropriation..... 21,110,000

13 (5) "Disability

14 Determination."

15 Federal appropriation..... 161,622,000

16 (6) "New Hires."

17 Federal appropriation..... 1,701,000

18 For occupational and

19 industrial safety.

20 State appropriation..... 6,209,000

21 The following Federal amounts

22 are appropriated to supplement

23 the sum appropriated for

24 occupational and industrial

25 safety:

26 (1) "Lead Certification and

27 Accreditation."

28 Federal appropriation..... 494,000

29 For occupational disease

30 payments.

1	State appropriation.....	87,000
2	For transfer from the General	
3	Fund to the Vocational	
4	Rehabilitation Fund for work of	
5	the State Board of Vocational	
6	Rehabilitation.	
7	State appropriation.....	53,718,000
8	For supported employment.	
9	State appropriation.....	397,000
10	For centers for independent	
11	living, including independent	
12	living services purchased by	
13	Office of Vocational	
14	Rehabilitation district offices.	
15	State appropriation.....	3,634,000
16	To carry out the provisions of	
17	section 306(h) of the act of June	
18	2, 1915 (P.L.736, No.338), known	
19	as the Workers' Compensation Act.	
20	State appropriation.....	185,000
21	For assistive technology	
22	financing.	
23	State appropriation.....	1,000,000
24	For assistive technology	
25	demonstration and training.	
26	State appropriation.....	850,000
27	The following Federal amounts	
28	are appropriated for employment	
29	services:	
30	(1) "Reed Act - Unemployment	

1 Insurance." For administrative  
2 expenses of the unemployment  
3 insurance program.

4 Federal appropriation..... 3,500,000

5 (2) "Reed Act - Employment  
6 Services and Unemployment  
7 Insurance."

8 (a) For administrative  
9 expenses of the public employment  
10 offices and unemployment  
11 insurance program, including  
12 staff and related costs to  
13 provide reemployment services to  
14 unemployment claimants to enhance  
15 the public employment service and  
16 PA CareerLink service delivery  
17 systems and to train and give  
18 technical assistance and  
19 professional development to staff  
20 who deliver employment and  
21 workforce services.

22 (b) For administrative  
23 expenses of unemployment  
24 insurance program, including  
25 improvements to the unemployment  
26 insurance program's information  
27 processing and telecommunications  
28 systems and applications;  
29 staffing; service contracts and  
30 technology to address the

1	unemployment compensation program		
2	appeals workload; and interest		
3	payments on loans.		
4	Federal appropriation.....	5,000,000	
5	(3) (Reserved).		
6	(4) "WIOA - Adult Employment		
7	and Training."		
8	Federal appropriation.....	50,000,000	
9	(5) (Reserved).		
10	(6) "WIOA - Youth Employment		
11	and Training."		
12	Federal appropriation.....	84,000,000	
13	(7) (Reserved).		
14	(8) "WIOA - Statewide		
15	Activities."		
16	Federal appropriation.....	30,000,000	
17	(9) (Reserved).		
18	(10) "WIOA - Dislocated		
19	Workers."		
20	Federal appropriation.....	109,000,000	
21	(11) "TANFBG - Youth		
22	Employment and Training."		
23	Federal appropriation.....	25,000,000	
24	For New Choices/New Options.		
25	State appropriation.....		1,000,000
26	For industry partnerships.		
27	State appropriation.....		7,813,000
28	For schools-to-work.		
29	State appropriation.....		3,500,000
30	For apprenticeship training.		

1 State appropriation..... 10,000,000  
 2 Section 225. Department of Military and Veterans Affairs.  
 3 The following sums are  
 4 appropriated from the General  
 5 Fund to the Department of  
 6 Military and Veterans Affairs for  
 7 the current fiscal year: Federal State  
 8 For general government  
 9 operations of the Department of  
 10 Military and Veterans Affairs.  
 11 State appropriation..... 40,146,000  
 12 The following Federal amounts  
 13 are appropriated to supplement  
 14 the sum appropriated for general  
 15 government operations:  
 16 (1) "Facilities Maintenance."  
 17 Federal appropriation..... 115,000,000  
 18 (2) "Federal Construction  
 19 Grants."  
 20 Federal appropriation..... 80,000,000  
 21 (3) "Suicide Mortality  
 22 Review."  
 23 Federal appropriation..... 600,000  
 24 For Keystone State Challenge  
 25 Academy.  
 26 State appropriation..... 2,622,000  
 27 For armory maintenance and  
 28 repair.  
 29 State appropriation..... 3,395,000  
 30 For honor guards for burials



1 of veterans.

2 State appropriation..... 187,000

3 For American battle monuments.

4 State appropriation..... 50,000

5 For special State duty.

6 State appropriation..... 70,000

7 For the operation and

8 maintenance of the veterans

9 homes.

10 State appropriation..... 165,024,000

11 The following Federal amounts

12 are appropriated to supplement

13 the sum appropriated for the

14 veterans homes:

15 (1) "Operations and

16 Maintenance."

17 Federal appropriation..... 72,000,000

18 (2) "Medical Reimbursements."

19 Federal appropriation..... 100,000

20 (3) "Enhanced Veterans

21 Reimbursement."

22 Federal appropriation..... 38,950,000

23 For payment of gratuities for

24 the education of children of

25 certain veterans.

26 State appropriation..... 350,000

27 For transfer from the General

28 Fund to the Educational

29 Assistance Program Fund.

30 State appropriation..... 14,525,000

1 For pensions for veterans  
2 blinded through service-connected  
3 injuries or disease.  
4 State appropriation..... 222,000  
5 To provide for pensions for  
6 amputee and paralyzed veterans as  
7 required by 51 Pa.C.S. § 7702  
8 (relating to amputee and  
9 paralyzed veteran's pension).  
10 State appropriation..... 4,559,000  
11 For payment of pensions to  
12 dependents of soldiers of the  
13 Pennsylvania National Guard  
14 killed in the line of duty.  
15 State appropriation..... 5,000  
16 For supplemental life  
17 insurance premiums.  
18 State appropriation..... 164,000  
19 For grants for disabled  
20 American veterans'  
21 transportation.  
22 State appropriation..... 336,000  
23 For veterans outreach  
24 services.  
25 State appropriation..... 4,922,000  
26 For the Civil Air Patrol.  
27 State appropriation..... 120,000  
28 Section 226. Department of Revenue.  
29 The following amounts are  
30 appropriated from the General

1 Fund to the Department of Revenue  
 2 for the current fiscal year: Federal State  
 3 For general government  
 4 operations of the Department of  
 5 Revenue.  
 6 State appropriation..... 167,885,000  
 7 For technology and process  
 8 modernization.  
 9 State appropriation..... 13,592,000  
 10 For the distribution of public  
 11 utility realty tax.  
 12 State appropriation..... 34,457,000  
 13 Section 227. Department of State.

14 The following amounts are  
 15 appropriated from the General  
 16 Fund to the Department of State  
 17 for the current fiscal year: Federal State  
 18 For general government  
 19 operations of the Department of  
 20 State.  
 21 State appropriation..... 10,933,000

22 The following Federal amounts  
 23 are appropriated to supplement  
 24 the sum appropriated for general  
 25 government operations:  
 26 (1) "Federal Election  
 27 Reform."  
 28 Federal appropriation..... 8,387,000  
 29 (2) "Occupational Licensing."  
 30 Federal appropriation..... 1,000,000

1 For the Statewide uniform  
2 registry of electors.

3 State appropriation..... 20,698,000

4 For voter registration and  
5 education programs.

6 State appropriation..... 668,000

7 For lobbying disclosure.

8 State appropriation..... 917,000

9 For costs related to absentee  
10 voting by persons in military  
11 services.

12 State appropriation..... 20,000

13 For Election Code debt  
14 service.

15 State appropriation..... 9,242,000

16 Section 228. Department of Transportation.

17 The following amounts are  
18 appropriated from the General  
19 Fund to the Department of  
20 Transportation for the current  
21 fiscal year:

Federal	State
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22 The following Federal amounts  
23 are appropriated for rail freight  
24 and intermodal coordination:

25 (1) (Reserved).

26 (2) "Federal Transit  
27 Administration - Capital  
28 Improvement Grants."

Federal appropriation.....	39,000,000
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30 (3) (Reserved).

1	(4) "Surface Transportation -		
2	Operating."		
3	Federal appropriation.....	32,500,000	
4	(5) "Surface Transportation -		
5	Assistance."		
6	Federal appropriation.....	975,000	
7	(6) "Surface Transportation		
8	Assistance Capital."		
9	Federal appropriation.....	52,000,000	
10	(7) "FTA - Keystone Corridor		
11	Equipment and Purchases."		
12	Federal appropriation.....	70,000,000	
13	(8) "FTA - Safety Oversight."		
14	Federal appropriation.....	5,000,000	
15	(9) "FTA - Hybrid Mass		
16	Transit Vehicles."		
17	Federal appropriation.....	30,000,000	
18	(10) (Reserved).		
19	(11) "FRA - State of Good		
20	Repair."		
21	Federal appropriation.....	30,000,000	
22	For costs related to the		
23	collection of vehicle sales tax.		
24	State appropriation.....		447,000
25	For costs related to voter		
26	registration with driver		
27	licensing.		
28	State appropriation.....		1,059,000
29	For transfer to Aviation		
30	Restricted Account.		

1 State appropriation..... 1,600,000

2 Section 229. Pennsylvania State Police.

3 The following amounts are  
4 appropriated from the General  
5 Fund to the Pennsylvania State  
6 Police for the current fiscal

7 year: Federal State

8 For general government  
9 operations of the Pennsylvania  
10 State Police.

11 State appropriation..... 1,217,570,000

12 The following Federal amounts  
13 are appropriated to supplement  
14 the sum appropriated for general  
15 government operations:

16 (1) "Area Computer Crime."

17 Federal appropriation..... 15,455,000

18 For law enforcement  
19 information technology.

20 State appropriation..... 29,096,000

21 For the Statewide Public  
22 Safety Radio Network.

23 State appropriation..... 28,612,000

24 The following Federal amounts  
25 are appropriated to supplement  
26 the sum appropriated for  
27 Statewide Public Safety Radio  
28 Network:

29 (1) "Broadband Network  
30 Planning."

1	Federal appropriation.....	4,050,000	
2	For the Municipal Police		
3	Officers' Education and Training		
4	Commission, including in-service		
5	training.		
6	State appropriation.....		3,591,000
7	For municipal police training		
8	grants.		
9	State appropriation.....		5,000,000
10	For commercial vehicle		
11	inspections.		
12	State appropriation.....		15,572,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for motor		
16	carrier safety:		
17	(1) "Motor Carrier Safety."		
18	Federal appropriation.....	8,598,000	
19	(2) "IIJA - Motor Carrier		
20	Safety."		
21	Federal appropriation.....	8,500,000	
22	For patrol vehicles.		
23	State appropriation.....		20,000,000
24	For Multi-Biometric		
25	Identification System.		
26	State appropriation.....		885,000
27	For gun checks.		
28	State appropriation.....		7,750,000
29	Section 230. (Reserved).		
30	Section 231. Pennsylvania Emergency Management Agency.		

1 The following amounts are  
2 appropriated from the General  
3 Fund to the Pennsylvania  
4 Emergency Management Agency for  
5 the current fiscal year:

Federal State

6 For general government  
7 operations of the Pennsylvania  
8 Emergency Management Agency.

9 State appropriation..... 21,912,000

10 The following Federal amounts  
11 are appropriated to supplement  
12 the sum appropriated for general  
13 government operations:

14 (1) "IIJA - State and Local  
15 Cybersecurity."

16 Federal appropriation..... 21,000,000

17 (2) "Civil Preparedness."

18 Federal appropriation..... 100,000,000

19 (3) "Hazardous Materials  
20 Planning and Training."

21 Federal appropriation..... 2,500,000

22 For the Office of the State  
23 Fire Commissioner.

24 State appropriation..... 5,031,000

25 The following Federal amounts  
26 are appropriated to supplement  
27 the sum appropriated for the  
28 Office of the State Fire  
29 Commissioner:

30 (1) "Fire Prevention."



1	Federal appropriation.....	20,000	
2	For search and rescue		
3	programs.		
4	State appropriation.....		250,000
5	For firefighters' memorial		
6	flags.		
7	State appropriation.....		10,000
8	For Red Cross Extended Care		
9	Program.		
10	State appropriation.....		350,000
11	For State disaster assistance.		
12	State appropriation.....		5,000,000
13	Section 232. Pennsylvania Historical and Museum Commission.		
14	The following amounts are		
15	appropriated from the General		
16	Fund to the Pennsylvania		
17	Historical and Museum Commission		
18	for the current fiscal year:	Federal	State
19	For general government		
20	operations of the Pennsylvania		
21	Historical and Museum Commission.		
22	State appropriation.....		25,500,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for general		
26	government operations:		
27	(1) "Historic Preservation."		
28	Federal appropriation.....	3,150,000	
29	(2) "Surface Mining Review."		
30	Federal appropriation.....	180,000	

1 (3) "Environmental Review."  
 2 Federal appropriation..... 412,000  
 3 (4) "American Battlefield  
 4 Protection Program."  
 5 Federal appropriation..... 6,000,000  
 6 (5) "National Endowment for  
 7 the Humanities."  
 8 Federal appropriation..... 49,000  
 9 For cultural and historical  
 10 support.  
 11 State appropriation..... 2,000,000  
 12 Section 233. (Reserved).  
 13 Section 234. Environmental Hearing Board.  
 14 The following amounts are  
 15 appropriated from the General  
 16 Fund to the Environmental Hearing  
 17 Board for the current fiscal  
 18 year: Federal State  
 19 For the Environmental Hearing  
 20 Board.  
 21 State appropriation..... 3,064,000  
 22 Section 235. (Reserved).  
 23 Section 236. Health Care Cost Containment Council.  
 24 The following amounts are  
 25 appropriated from the General Fund  
 26 to the Health Care Cost Containment  
 27 Council for the current fiscal  
 28 year: Federal State  
 29 For the Health Care Cost  
 30 Containment Council.

1 State appropriation..... 8,379,000

2 Section 237. State Ethics Commission.

3 The following amounts are  
4 appropriated from the General  
5 Fund to the State Ethics  
6 Commission for the current fiscal  
7 year:

Federal State

8 For the general government  
9 operations of the State Ethics  
10 Commission as allocated by  
11 resolution adopted by a majority  
12 of the members appointed to the  
13 State Ethics Commission.

14 State appropriation..... 3,804,000

15 SUBPART B

16 JUDICIAL DEPARTMENT

17 Section 241. Supreme Court.

18 The following amounts are  
19 appropriated from the General Fund  
20 to the Supreme Court for the  
21 current fiscal year:

Federal State

22 For the Supreme Court:  
23 including the salaries of the  
24 Supreme Court justices, for the  
25 office of prothonotary and for the  
26 library in the Eastern District  
27 and Western District, for the  
28 office of prothonotary in the  
29 Middle District, for criers,  
30 tipstaves, official stenographers,

1 court officers and the law  
2 secretary of the Chief Justice in  
3 Eastern, Middle and Western  
4 Districts and workers'  
5 compensation insurance premiums  
6 for all Supreme Court employees  
7 not funded by other  
8 appropriations, for the office of  
9 State reporters, including the  
10 salaries and compensation of  
11 employees, including the fees for  
12 prothonotaries of the Supreme  
13 Court of the Eastern, Middle and  
14 Western Districts on assignment to  
15 judges to counties other than  
16 their own, and further including  
17 assessments for the National  
18 Center of State Courts.

19 State appropriation..... 21,634,000

20 For vouchered expenses for  
21 justices.

22 State appropriation..... 118,000

23 For judicial center operations.

24 State appropriation..... 1,298,000

25 For the judicial council for  
26 the unified judicial system.

27 State appropriation..... 141,000

28 For Unified Judicial System  
29 cybersecurity and disaster  
30 recovery.

1	State appropriation.....	4,652,000
2	For district court	
3	administrators for the unified	
4	judicial system.	
5	State appropriation.....	27,718,000
6	For the Interbranch Commission.	
7	State appropriation.....	403,000
8	For court management education	
9	for the unified judicial system.	
10	State appropriation.....	78,000
11	For Rules Committees.	
12	State appropriation.....	1,595,000
13	For the Court Administrator of	
14	Pennsylvania, including the	
15	expenses of the Judicial Council	
16	of Pennsylvania and the District	
17	Justice Administrator.	
18	State appropriation.....	15,515,000
19	The following Federal amounts	
20	are appropriated to supplement the	
21	sum appropriated for the Court	
22	Administrator:	
23	(1) "Court Improvement	
24	Project."	
25	Federal appropriation.....	1,130,000
26	For the Integrated Criminal	
27	Justice System.	
28	State appropriation.....	3,521,000
29	For the unified judicial system	
30	security program.	

1 State appropriation..... 2,443,000  
2 For the Office of Elder Justice  
3 in the Courts.

4 State appropriation..... 802,000

5 The following Federal amounts  
6 are appropriated to supplement the  
7 sum appropriated for the Office of  
8 Elder Justice in the Courts:

9 (1) (Reserved).  
10 Section 242. Superior Court.

11 The following amounts are  
12 appropriated from the General Fund  
13 to the Superior Court for the  
14 current fiscal year:

	Federal	State
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15 For the salaries and expenses  
16 of the Superior Court: including  
17 the salary of the Superior Court  
18 judges, for panelization of judges  
19 program, for criers, tipstaves,  
20 official stenographers, court  
21 officers and law secretary of the  
22 president judge and workers'  
23 compensation insurance premiums  
24 for all employees of the Superior  
25 Court, for the prothonotary's  
26 office in the Philadelphia  
27 District, including salaries and  
28 compensation for employees,  
29 including the expenses of dockets,  
30 stationery, supplies, books for

1 the library and other costs of the  
2 Superior Court and its offices.

3 State appropriation..... 40,731,000

4 For vouchered expenses for  
5 active judges.

6 State appropriation..... 183,000

7 Section 243. Commonwealth Court.

8 The following amounts are  
9 appropriated from the General Fund  
10 to Commonwealth Court for the  
11 current fiscal year:

Federal State

12 For the salaries of judges, for  
13 the salaries and expenses of  
14 employees.

15 State appropriation..... 26,142,000

16 For vouchered expenses for  
17 active judges.

18 State appropriation..... 132,000

19 Section 244. Courts of common pleas.

20 The following amounts are  
21 appropriated from the General Fund  
22 to the courts of common pleas for  
23 the current fiscal year:

Federal State

24 For the courts of common pleas:  
25 including the salaries and  
26 expenses of judges, including the  
27 expenses of traveling judges,  
28 including the mileage in divided  
29 judicial districts, and the  
30 payment of a per diem salary,

1 mileage and miscellaneous expenses  
2 to active visiting judges for the  
3 performance of their official  
4 duties.

5 State appropriation..... 161,378,000

6 For senior judges of the courts  
7 of common pleas.

8 State appropriation..... 4,480,000

9 For common pleas judicial  
10 education.

11 State appropriation..... 1,593,000

12 For problem solving courts.

13 State appropriation..... 1,348,000

14 Section 245. Community courts - magisterial district judges.

15 The following amounts are  
16 appropriated from the General Fund  
17 to the community courts and  
18 magisterial district judges for  
19 the current fiscal year:

Federal State

20 For the salaries and expenses  
21 of community court judges and  
22 magisterial district judges.

23 State appropriation..... 106,047,000

24 For magisterial district  
25 judges' education.

26 State appropriation..... 961,000

27 Section 246. (Reserved).

28 Section 247. Philadelphia Municipal Court.

29 The following amounts are  
30 appropriated from the General Fund



1 to the Philadelphia Municipal  
 2 Court for the current fiscal year: Federal State  
 3 For the salaries and expenses  
 4 of judges and hearing officers,  
 5 including the traffic division.  
 6 State appropriation..... 10,921,000

7 Section 248. Judicial Conduct.

8 The following amounts are  
 9 appropriated from the General Fund  
 10 for Judicial Conduct for the

11 current fiscal year: Federal State  
 12 For salaries and expenses of  
 13 the Judicial Conduct Board.  
 14 State appropriation..... 2,555,000

15 For salaries and expenses of  
 16 the Judicial Ethics Advisory  
 17 Board.

18 State appropriation..... 306,000

19 For salaries and expenses of  
 20 the Court of Judicial Discipline.

21 State appropriation..... 618,000

22 Section 249. Juror cost reimbursement.

23 The following amounts are  
 24 appropriated from the General Fund  
 25 for juror cost reimbursement for

26 the current fiscal year: Federal State  
 27 For juror cost reimbursement.  
 28 State appropriation..... 1,118,000

29 Section 250. County court reimbursement.

30 The following amounts are

1 appropriated from the General Fund  
2 for court costs for the current  
3 fiscal year:  
4 For payment to counties as  
5 reimbursement for costs incurred  
6 by counties in the administration  
7 and operation of courts of common  
8 pleas during the calendar year  
9 which immediately precedes the  
10 beginning of the current fiscal  
11 year.

Federal State

12 State appropriation..... 23,136,000

13 For senior judge operational  
14 support grants.

15 State appropriation..... 1,375,000

16 For payment to counties as  
17 reimbursement for costs incurred  
18 by counties for court interpreter  
19 services.

20 State appropriation..... 3,000,000

21 SUBPART C

22 GENERAL ASSEMBLY

23 Section 261. Senate.

24 The following amounts are  
25 appropriated from the General Fund  
26 to the Senate for the current  
27 fiscal year:  
28 For the salaries, wages and all  
29 necessary expenses for the  
30 following purposes:

Federal State

1	Salaries of Senators.	
2	State appropriation.....	9,307,000
3	Salaries, wages and other	
4	personnel expenses of employees of	
5	the Chief Clerk and all necessary	
6	expenditures to be allocated and	
7	disbursed at the direction of the	
8	President pro tempore.	
9	State appropriation.....	3,614,000
10	Salaries, wages and other	
11	personnel expenses of employees of	
12	the Senate and expenses of the	
13	office of the President pro	
14	tempore, including member lodging	
15	rental, to be disbursed at the	
16	direction of the President pro	
17	tempore.	
18	State appropriation.....	16,672,000
19	Incidental expenses for payment	
20	of salaries, wages, other	
21	personnel expenses, maintenance	
22	and other expenses of the Senate.	
23	State appropriation.....	3,775,000
24	The above appropriations for	
25	incidental expenses shall be paid	
26	prior to the payment of such	
27	expenses on warrant of the State	
28	Treasurer in favor of the Chief	
29	Clerk upon the presentation of	
30	requisitions for the same provided	

1 that the total amount of  
2 requisitions for advancements,  
3 less the total amount of  
4 expenditures made as certified by  
5 such officer to the State  
6 Treasurer, shall not exceed the  
7 amount of the bond of the officer  
8 having control of the disbursement  
9 from the funds advanced.

10       Miscellaneous expenses: Mileage  
11 and expenses, Senators: In  
12 addition to the annual allocation  
13 for expenses authorized by law for  
14 each member of the Senate, each  
15 member shall receive an annual  
16 allocation in an amount  
17 established by the Senate  
18 Committee on Management Operations  
19 for actual expenses incurred for  
20 lodging and meals while away from  
21 home on official legislative  
22 business, official postage and all  
23 other expenses incidental to  
24 legislative duties as provided for  
25 in the Financial Operating Rules  
26 of the Senate. Upon presentation  
27 of requisitions by the Chief Clerk  
28 for such expenses, such  
29 requisitions shall be paid on  
30 warrant of the State Treasurer

1 directly to and in favor of the  
2 persons designated in such  
3 requisitions as entitled to  
4 receive such payments.

5 State appropriation..... 1,487,000

6 Legislative purchasing and  
7 expenses: For furniture,  
8 technology improvements,  
9 restorations, security  
10 enhancements, North Office  
11 Building modernization, equipment,  
12 renovations, personnel expenses  
13 and other expenses.

14 State appropriation..... 8,450,000

15 Upon presentation of  
16 requisitions by the Chief Clerk  
17 against the appropriations for  
18 legislative purchasing and  
19 expenses, such shall be paid on  
20 warrant of the State Treasurer  
21 directly to and in favor of the  
22 persons designated in such  
23 requisitions as entitled to  
24 receive such payments.

25 Expenses of the Committee on  
26 Appropriations (R) and the  
27 Committee on Appropriations (D):  
28 For investigating schools,  
29 colleges, universities,  
30 correctional institutions, mental

1 hospitals, medical and surgical  
2 hospitals, homes and other  
3 institutions and agencies  
4 supported, in whole or in part, by  
5 appropriations from the State  
6 Treasury in analyzing reports,  
7 expenditures and the general  
8 operation and administration of  
9 the institutions and agencies, in  
10 examining and analyzing requests  
11 of the same and of the various  
12 departments, boards and  
13 commissions of the Commonwealth,  
14 and for the collection of data  
15 from other states, attending  
16 seminars and conferences and in  
17 cooperating and exchanging  
18 information with legislative  
19 budget and financial committees of  
20 other states, and for the  
21 necessary travel expenses, and all  
22 other expenses deemed necessary by  
23 the chair (R) or the chair (D), as  
24 appropriate, or for salary, wages  
25 and other personnel expenses  
26 deemed appropriate by the  
27 respective caucus staff  
28 administrator in compiling data  
29 and information connected with the  
30 work of the Senate in compiling

1 comparative costs and other fiscal  
2 data and information for the use  
3 of the committee and the Senate  
4 during legislative sessions and  
5 during the interim between  
6 legislative sessions to the  
7 discharge of such duties. The  
8 committee, upon authorization of  
9 the majority chair, shall have the  
10 authority to examine and inspect  
11 all properties, equipment,  
12 facilities, files, records and  
13 accounts of any State office,  
14 department, institution, board,  
15 committee, commission or agency or  
16 any institution or agency  
17 supported, in whole or in part, by  
18 appropriation from the State  
19 Treasury and to administer oaths.  
20 The Committee on Appropriations  
21 may issue subpoenas under the hand  
22 and seal of the majority chair to  
23 compel the attendance of witnesses  
24 and the production of any papers,  
25 books, accounts, documents and  
26 testimony touching matters  
27 properly being inquired into by  
28 the committee and to cause the  
29 deposition of witnesses either  
30 residing within or without the

1 State to be taken in the manner  
2 prescribed by law for taking  
3 depositions in civil actions. Upon  
4 presentation of requisitions by  
5 the Chief Clerk for such expenses,  
6 such shall be paid on warrant of  
7 the State Treasurer directly to  
8 and in favor of the persons  
9 designated in such requisition as  
10 entitled to receive such  
11 compensation or expenses. The sum  
12 appropriated shall be divided  
13 equally by the State Treasurer and  
14 shall be deposited in separate  
15 accounts for the Committee on  
16 Appropriations (R) and the  
17 Committee on Appropriations (D).

18 State appropriation..... 3,166,000

19 Caucus Operations Account (R)  
20 and the Caucus Operations Account  
21 (D): For payment of salaries,  
22 wages and all other incidental  
23 expenses incurred in hiring  
24 personnel and staff for services  
25 which, in the opinion of the Floor  
26 Leader (R) or the Floor Leader (D)  
27 as may be appropriate, may be  
28 required or arise during  
29 legislative sessions and during  
30 the interim between legislative



1 sessions and for the payment of  
2 all other expenses, including  
3 member lodging rental, related to  
4 the performance of Senate duties  
5 and responsibilities. Upon  
6 presentation of requisitions by  
7 the Chief Clerk, such shall be  
8 paid on warrant of the State  
9 Treasurer directly to and in favor  
10 of the persons designated in such  
11 requisition as entitled to receive  
12 such compensation or expenses. The  
13 entire sum appropriated shall be  
14 divided by the State Treasurer in  
15 amounts to be determined by a  
16 unanimous vote of the Executive  
17 Committee of the Senate Committee  
18 on Management Operations or in the  
19 absence of a unanimous vote of the  
20 Executive Committee then by a  
21 majority vote of the Senate  
22 Committee on Management Operations  
23 and such amounts shall be  
24 deposited into the Caucus  
25 Operations (R) and Caucus  
26 Operations (D) Accounts.

27 State appropriation.....

96,676,000

28 All appropriations made in this  
29 act or in any other fiscal year to  
30 any account of the minority caucus

1 of the Senate remaining unexpended  
2 and unencumbered on the effective  
3 date of this part may be  
4 transferred by the Committee on  
5 Management Operations, by a vote  
6 of two-thirds of its members, in  
7 its discretion to such Senate  
8 accounts as the committee deems  
9 necessary. All other  
10 appropriations made in this act or  
11 any other fiscal year to any other  
12 account of the Senate remaining  
13 unexpended and unencumbered on the  
14 effective date of this part may be  
15 transferred by the Committee on  
16 Managements Operations, by a  
17 majority vote of its members. Such  
18 power to transfer appropriations  
19 shall be limited to the current  
20 fiscal year.  
21 Section 262. House of Representatives.

22 The following amounts are  
23 appropriated from the General Fund  
24 to the House of Representatives  
25 for the current fiscal year:

	Federal	State
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26 For the salaries, wages and all  
27 necessary expenses for the  
28 following purposes:

29 Representatives' compensation,  
30 extra compensation to the Speaker

1 of the House of Representatives  
2 and leaders of the House of  
3 Representatives and other  
4 necessary expenses.

5 State appropriation..... 42,230,000

6 For caucus operations. For  
7 allocation in such amounts as may  
8 be designated by the Legislative  
9 Management Committee (R) and the  
10 Legislative Management Committee  
11 (D) for payment of salaries, wages  
12 and all other compensation and  
13 necessary expenses incurred in  
14 hiring personnel and staff for  
15 services in the furtherance of the  
16 operations of the House of  
17 Representatives as may be  
18 appropriate, required or arise  
19 during legislative sessions and  
20 during the interim between  
21 legislative sessions. Of the sum  
22 appropriated, the State Treasurer  
23 shall deposit \$76,982,880 in the  
24 Caucus Operations Account (D) and  
25 \$71,061,120 in the Caucus  
26 Operations Account (R). Upon  
27 presentation of requisitions by  
28 the Chief Clerk of the House for  
29 such compensation or expenses,  
30 such shall be paid on warrant of

1 the State Treasurer directly to  
2 and in favor of the persons  
3 designated in such requisitions as  
4 entitled to receive such  
5 compensation or expenses. An  
6 accounting, together with  
7 supporting documents whenever  
8 possible, shall be filed in the  
9 Office of the Chief Clerk of such  
10 expenses since the filing of the  
11 prior account.

12 State appropriation..... 148,044,000  
13 For the operation of the  
14 Speaker's Office.

15 State appropriation..... 1,873,000  
16 For Bipartisan Management  
17 Committee, Chief Clerk,  
18 Comptroller and the Commonwealth  
19 Emergency Medical System.

20 State appropriation..... 18,510,000  
21 Mileage: Representatives,  
22 officers and employees.

23 State appropriation..... 672,000  
24 For postage: Chief Clerk and  
25 Legislative Journal.

26 State appropriation..... 2,816,000  
27 For contingent expenses (R) and  
28 (D). The sum appropriated shall be  
29 allocated to the officers and  
30 members in the same manner and

1 proportion as appropriations for  
2 contingent expenses contained in  
3 section 252 of the act of July 4,  
4 2004 (P.L.1837, No.7A), known as  
5 the General Appropriation Act of  
6 2004.

7 State appropriation..... 2,118,000

8 The above appropriations for  
9 postage and for contingent  
10 expenses shall be paid prior to  
11 the payment of such expenses on  
12 warrant of the State Treasurer in  
13 favor of the officers above named  
14 upon the presentation of their  
15 requisitions for the same,  
16 provided that the total amount of  
17 requisitions for advancements,  
18 less the total amount of  
19 expenditures made as certified by  
20 such officers to the State  
21 Treasurer, shall not exceed the  
22 amount of the bond of the officer  
23 having control of the disbursement  
24 from the funds advanced.

25 Miscellaneous expenses:

26 Incidental expenses.

27 State appropriation..... 7,569,000

28 Expenses - Representatives: In  
29 addition to annual reimbursement  
30 for expenses heretofore authorized

1 by law for each member of the  
2 House of Representatives, each  
3 member shall be entitled to  
4 reimbursement for actual expenses,  
5 not exceeding the sum of \$12,500  
6 annually, incurred for lodging and  
7 meals while away from home on  
8 official legislative business,  
9 home office expenses, official  
10 postage, staff and all other  
11 expenses incidental to legislative  
12 duties.

13 State appropriation..... 4,251,000

14 Legislative printing and  
15 expenses.

16 State appropriation..... 13,000,000

17 For the payment of the expenses  
18 of the Committee on Appropriations  
19 (R) of the House of  
20 Representatives in investigating  
21 schools, colleges, universities,  
22 correctional institutions, mental  
23 hospitals, medical and surgical  
24 hospitals, homes and other  
25 institutions and agencies  
26 supported, in whole or in part, by  
27 appropriations from the State  
28 Treasury in analyzing reports,  
29 expenditures and the general  
30 operation and administration of

1 the institutions and agencies in  
2 examining and analyzing requests  
3 of the same and of the various  
4 departments, boards and  
5 commissions of the Commonwealth,  
6 and for the collection of data  
7 from other states, attending  
8 seminars and conferences, and in  
9 cooperating and exchanging  
10 information with legislative  
11 budget and financial committees of  
12 other states, and any office  
13 expenses necessary to serve the  
14 committee and its chair, and for  
15 the necessary clerical assistance  
16 and other assistance, travel  
17 expenses and all other expenses  
18 deemed necessary by the chair in  
19 compiling data and information  
20 connected with the work of the  
21 committee in compiling comparative  
22 cost and other fiscal data and  
23 information for the use of the  
24 committee and the House of  
25 Representatives during legislative  
26 sessions and during the interim  
27 between legislative sessions to  
28 the discharge of such duties. The  
29 committee shall have the authority  
30 to examine and inspect all

1 properties, equipment, facilities,  
2 files, records and accounts of any  
3 State office, department,  
4 institution, board, committee,  
5 commission or agency or any  
6 institution or agency supported,  
7 in whole or in part, by  
8 appropriation from the State  
9 Treasury and to administer oaths.  
10 The sum appropriated shall be paid  
11 on warrant of the State Treasurer  
12 in favor of the chair of the  
13 committee on the presentation of  
14 his requisition for the same. The  
15 chair of the Committee on  
16 Appropriations (R) shall, not  
17 later than 30 days after the  
18 termination of his term of office  
19 or until his successor is elected  
20 and also within 30 days after the  
21 adjournment of any regular or  
22 special session, file an account,  
23 together with supporting documents  
24 whenever possible, in the office  
25 of the Committee on Appropriations  
26 (R), of the committee's expenses  
27 since the filing of the prior  
28 account.

29	State appropriation.....	3,545,000
30	For the payment of the expenses	



1 of the Committee on Appropriations  
2 (D) of the House of  
3 Representatives in investigating  
4 schools, colleges, universities,  
5 correctional institutions, mental  
6 hospitals, medical and surgical  
7 hospitals, homes and other  
8 institutions and agencies  
9 supported, in whole or in part, by  
10 appropriations from the State  
11 Treasury in analyzing reports,  
12 expenditures, and the general  
13 operation and administration of  
14 the institutions and agencies in  
15 examining and analyzing requests  
16 of the same and of the various  
17 departments, boards and  
18 commissions of the Commonwealth  
19 and for the collection of data  
20 from other states, attending  
21 seminars and conferences, and in  
22 cooperating and exchanging  
23 information with legislative  
24 budget and financial committees of  
25 other states, and any office  
26 expenses necessary to serve the  
27 committee and its chair, and for  
28 the necessary clerical assistance,  
29 and other assistance, travel  
30 expenses and all other expenses

1 deemed necessary by the chair in  
2 compiling data and information  
3 connected with the work of the  
4 committee in compiling comparative  
5 cost and other fiscal data and  
6 information for the use of the  
7 committee and the House of  
8 Representatives during legislative  
9 sessions and during the interim  
10 between legislative sessions to  
11 the discharge of such duties. The  
12 committee shall have the authority  
13 to examine and inspect all  
14 properties, equipment, facilities,  
15 files, records and accounts of any  
16 State office, department,  
17 institution, board, committee,  
18 commission or agency or any  
19 institution or agency supported,  
20 in whole or in part, by  
21 appropriation from the State  
22 Treasury and to administer oaths.  
23 The sum appropriated shall be paid  
24 on warrant of the State Treasurer  
25 in favor of the chair of the  
26 Committee on Appropriations (D) on  
27 the presentation of his  
28 requisition for the same. The  
29 chair of the Committee on  
30 Appropriations (D) shall, not

1 later than 30 days after the  
2 termination of his term of office  
3 or until his successor is elected  
4 and also within 30 days after the  
5 adjournment of any regular or  
6 special session, file an account,  
7 together with supporting documents  
8 whenever possible, in the office  
9 of the Committee on Appropriations  
10 (D) of the House of  
11 Representatives, of his expenses  
12 since the filing of the prior  
13 account.

14 State appropriation..... 3,545,000

15 The Committee on Appropriations  
16 may issue subpoenas under the hand  
17 and seal of the majority chair to  
18 compel the attendance of witnesses  
19 and the production of any papers,  
20 books, accounts, documents and  
21 testimony touching matters  
22 properly being inquired into by  
23 the committee and to cause the  
24 deposition of witnesses either  
25 residing within or without the  
26 State to be taken in the manner  
27 prescribed by law for taking  
28 depositions in civil actions.

29 For the payment to the Special  
30 Leadership Account (R) for payment

1 of salaries, wages and all other  
2 incidental expenses incurred in  
3 hiring personnel and staff or for  
4 services, which, in the opinion of  
5 the Floor Leader, may be required  
6 or arise during legislative  
7 sessions and during the interim  
8 between legislative sessions and  
9 for the payment of all other  
10 expenses related to the  
11 performance of his duties and  
12 responsibilities. The sum  
13 appropriated shall be paid on  
14 warrant of the State Treasurer in  
15 favor of the Floor Leader on the  
16 presentation of his requisition  
17 for the same. The Floor Leader  
18 shall, not later than 30 days  
19 after the termination of his term  
20 of office or until his successor  
21 is elected and also within 30 days  
22 after the adjournment of any  
23 regular or special session, file  
24 an account, together with  
25 supporting documents whenever  
26 possible, in the office of the  
27 Floor Leader, of such expenses  
28 since the filing of the prior  
29 account.

30 State appropriation.....

7,045,000

1 For the payment to the Special  
2 Leadership Account (D) for payment  
3 of salaries, wages and all other  
4 incidental expenses incurred in  
5 hiring personnel and staff or for  
6 services which, in the opinion of  
7 the Floor Leader, may be required  
8 or arise during legislative  
9 sessions and during the interim  
10 between legislative sessions and  
11 for the payment of all other  
12 expenses related to the  
13 performance of his duties and  
14 responsibilities. The sum  
15 appropriated shall be paid on  
16 warrant of the State Treasurer in  
17 favor of the Floor Leader on the  
18 presentation of his requisition  
19 for the same. The Floor Leader  
20 shall, not later than 30 days  
21 after the termination of his term  
22 of office or until his successor  
23 is elected and also within 30 days  
24 after the adjournment of any  
25 regular or special session, file  
26 an account, together with  
27 supporting documents whenever  
28 possible, in the office of the  
29 Floor Leader, of such expense  
30 since the filing of the prior

1 account.

2 State appropriation..... 7,045,000

3 All appropriations made in this

4 act or in any other fiscal year to

5 any account of the House of

6 Representatives remaining

7 unexpended and unencumbered on the

8 effective date of this part, may

9 be transferred by the authority

10 responsible for administering the

11 account, in its discretion, to

12 such House accounts as that

13 responsible authority deems

14 necessary. Such power to transfer

15 appropriations shall be limited to

16 the current fiscal year.

17 SUBPART D

18 GOVERNMENT SUPPORT AGENCIES

19 Section 271. Legislative Reference Bureau.

20 The following amounts are

21 appropriated from the General Fund

22 to the Legislative Reference Bureau

23 for the current fiscal year: Federal State

24 For the salaries, wages and all

25 necessary expenses for the work of

26 the Legislative Reference Bureau,

27 including the Code and Bulletin

28 section.

29 State appropriation..... 11,000,000

30 For the Pennsylvania Bulletin

1 and Pennsylvania Code and related  
2 expenses.

3 State appropriation..... 1,100,000

4 For contingent expenses.

5 State appropriation..... 25,000

6 Section 272. Legislative Budget and Finance Committee.

7 The following amounts are

8 appropriated from the General Fund

9 to the Legislative Budget and

10 Finance Committee for the current

11 fiscal year: Federal State

12 For the salaries, wages and all

13 necessary expenses for the work of

14 the Legislative Budget and Finance

15 Committee.

16 State appropriation..... 2,020,000

17 Section 273. Legislative Data Processing Committee.

18 The following amounts are

19 appropriated from the General Fund

20 to the Legislative Data Processing

21 Committee for the current fiscal

22 year: Federal State

23 For salaries, wages, other

24 personnel expenses, operating

25 costs, contracts, equipment,

26 software, other incidental expenses

27 and costs associated with the

28 operation of the Legislative Data

29 Processing Center, including an

30 allocation of \$2,309,000 to each of

1 the Senate Republican and  
2 Democratic Caucus computer services  
3 departments for the payment of  
4 operating costs, contracts,  
5 equipment, software, other  
6 incidental expenses and costs at  
7 the direction of the respective  
8 caucus staff administrator, and an  
9 allocation of \$9,500,000 to the  
10 House of Representatives Democratic  
11 Caucus Computer Services Account,  
12 and an allocation of \$9,500,000 to  
13 the House of Representatives  
14 Republican Caucus Computer Services  
15 Account for the payment of  
16 operating costs, contracts,  
17 equipment, software, other  
18 incidental expenses and costs and  
19 an allocation of \$400,000 to each  
20 of the Senate Republican and  
21 Democratic caucuses for committee  
22 and contingent expenses to be  
23 allocated in amounts determined by  
24 unanimous agreement of the  
25 executive committee of the Senate  
26 Committee on Management Operations,  
27 and an allocation of \$400,000 to  
28 each of the House of  
29 Representatives Democratic and  
30 Republican Caucuses for costs



1 associated with caucus operations  
2 and an allocation of \$4,460,000 to  
3 the House of Representatives  
4 Democratic Caucus for disbursement  
5 by the Speaker of the House of  
6 Representatives.

7 State appropriation..... 36,255,000

8 For information technology  
9 modernization.

10 State appropriation..... 2,500,000

11 Section 274. Joint State Government Commission.

12 The following amounts are  
13 appropriated from the General Fund  
14 to the Joint State Government  
15 Commission for the current fiscal  
16 year:

Federal	State
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17 For the salaries, wages and all  
18 necessary expenses for the work of  
19 the Joint State Government  
20 Commission.

21 State appropriation..... 1,701,000

22 Section 275. Local Government Commission.

23 The following amounts are  
24 appropriated from the General Fund  
25 to the Local Government Commission  
26 for the current fiscal year:

Federal	State
---------	-------

27 For the salaries, wages and all  
28 expenses necessary for the work of  
29 the Local Government Commission.

30 State appropriation..... 1,283,000

1 For the compilation and  
2 distribution of various municipal  
3 codes.

4 State appropriation..... 24,000

5 Section 276. (Reserved).

6 Section 277. Legislative Audit Advisory Commission.

7 The following amounts are  
8 appropriated from the General Fund  
9 to the Legislative Audit Advisory  
10 Commission for the current fiscal  
11 year:

Federal State

12 For the salaries, wages and all  
13 expenses necessary for the work of  
14 the Legislative Audit Advisory  
15 Commission.

16 State appropriation..... 285,000

17 Section 278. Independent Regulatory Review Commission.

18 The following amounts are  
19 appropriated from the General Fund  
20 to the Independent Regulatory  
21 Review Commission for the current  
22 fiscal year:

Federal State

23 For the salaries, wages and all  
24 necessary expenses for the work of  
25 the Independent Regulatory Review  
26 Commission.

27 State appropriation..... 2,155,000

28 Section 279. Capitol Preservation Committee.

29 The following amounts are  
30 appropriated from the General Fund

1 to the Capitol Preservation  
2 Committee for the current fiscal  
3 year:

Federal State

4 For the operation of the Capitol  
5 Preservation Committee.

6 State appropriation..... 827,000

7 For the restoration of the  
8 Capitol and its artifacts,  
9 including support facilities and  
10 services.

11 State appropriation..... 3,157,000

12 Section 280. Pennsylvania Commission on Sentencing.

13 The following amounts are  
14 appropriated from the General Fund  
15 to the Pennsylvania Commission on  
16 Sentencing for the current fiscal

17 year: Federal State

18 For the Pennsylvania Commission  
19 on Sentencing.

20 State appropriation..... 2,553,000

21 Section 281. Center for Rural Pennsylvania.

22 The following amounts are  
23 appropriated from the General Fund  
24 to the Center for Rural  
25 Pennsylvania for the current fiscal

26 year: Federal State

27 For the Center for Rural  
28 Pennsylvania.

29 State appropriation..... 1,250,000

30 Section 282. Commonwealth Mail Processing Center.

1 The following amounts are  
2 appropriated from the General Fund  
3 to the Commonwealth Mail Processing  
4 Center for the current fiscal year:

Federal State

5 For salaries, wages, other  
6 personnel expenses, operating  
7 costs, contracts, equipment,  
8 software, other incidental expenses  
9 and costs associated with the  
10 operation of the Commonwealth Mail  
11 Processing Center, including an  
12 allocation of \$1,040,000 to the  
13 Chief Clerk of the Senate for  
14 payment of postage and  
15 communication expenses as  
16 determined by the Senate Committee  
17 on Management Operations.

18 State appropriation..... 3,583,000  
19 Section 283. Independent Fiscal Office.

20 The following amounts are  
21 appropriated from the General Fund  
22 to the Independent Fiscal Office  
23 for the current fiscal year:

Federal State

24 For the salaries, wages and all  
25 expenses necessary for the work of  
26 the Independent Fiscal Office,  
27 including up to \$200,000 for  
28 pension actuarial analysis.

29 State appropriation..... 2,343,000

30 PART III

STATE LOTTERY FUND APPROPRIATIONS

Section 301. Department of Aging.

The following amounts are appropriated from the State Lottery Fund to the Department of Aging for the current fiscal year:

Federal State

For general government operations of the Department of Aging.

State appropriation..... 17,546,000

For PENNCARE for older Pennsylvanians for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community care services, audits of area agencies on aging, protective services and counseling services.

State appropriation..... 308,555,000

For preadmission assessment.

State appropriation..... 8,750,000

For caregiver support.

State appropriation..... 12,103,000

For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund.

State appropriation..... 150,000,000

For Alzheimer's outreach.

State appropriation..... 250,000

1 For grants to senior centers.  
 2 State appropriation..... 3,000,000  
 3 For Aging Our Way, PA.  
 4 State appropriation..... 5,950,000

5 Section 302. Department of Human Services.

6 The following amounts are  
 7 appropriated from the State Lottery  
 8 Fund to the Department of Human  
 9 Services for the current fiscal  
 10 year:

Federal State

11 For medical assistance -  
 12 transportation services.  
 13 State appropriation..... 4,000,000

14 For medical assistance -  
 15 Community HealthChoices.  
 16 State appropriation..... 325,000,000

17 PART IV

18 TOBACCO SETTLEMENT FUND APPROPRIATIONS

19 Section 401. Department of Community and Economic Development.

20 The following amounts are  
 21 appropriated from the Tobacco  
 22 Settlement Fund to the Department  
 23 of Community and Economic  
 24 Development for the current fiscal  
 25 year:

Federal State

26 For life sciences greenhouses.  
 27 State appropriation..... 3,000,000

28 Section 402. Department of Human Services.

29 The following amounts are  
 30 appropriated from the Tobacco

1 Settlement Fund to the Department  
 2 of Human Services for the current  
 3 fiscal year: Federal State  
 4 For medical assistance -  
 5 Community HealthChoices.  
 6 State appropriation..... 132,934,000

7 PART V

8 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

9 APPROPRIATIONS

10 Section 501. Supreme Court.

11 The following amounts are  
 12 appropriated from the Judicial  
 13 Computer System Augmentation  
 14 Account to the Supreme Court for

15 the current fiscal year: Federal State  
 16 For the Statewide judicial  
 17 computer system.

18 State appropriation..... 43,417,000

19 PART VI

20 EMERGENCY MEDICAL SERVICES OPERATING FUND

21 APPROPRIATIONS

22 Section 601. Department of Health.

23 The following amounts are  
 24 appropriated from the Emergency  
 25 Medical Services Operating Fund to  
 26 the Department of Health for the

27 current fiscal year: Federal State  
 28 For emergency medical services.

29 State appropriation..... 18,871,000

30 For Catastrophic Medical and

1 Rehabilitation Program.  
2 State appropriation..... 5,000,000

3 PART VII  
4 STATE STORES FUND APPROPRIATIONS

5 Section 701. Pennsylvania State Police.

6 The following amounts are  
7 appropriated from the State Stores  
8 Fund to the Pennsylvania State

9 Police for the current fiscal year: Federal State

10 For liquor control enforcement  
11 operational expenses.

12 State appropriation..... 40,241,000

13 PART VIII  
14 MOTOR LICENSE FUND APPROPRIATIONS

15 SUBPART A  
16 MOTOR LICENSE FUND

17 Section 801. Department of Transportation.

18 The following amounts are  
19 appropriated from the Motor License  
20 Fund to the Department of

21 Transportation for the current  
22 fiscal year: Federal State

23 For the salaries, wages and all  
24 necessary expenses for the proper  
25 administration of the Department of  
26 Transportation, including the State  
27 Transportation Commission and the  
28 State Transportation Advisory  
29 Committee and the Statewide  
30 coordination of municipal services.



1	State appropriation.....	95,084,000
2	For operation of welcome	
3	centers.	
4	State appropriation.....	4,845,000
5	For the salaries, wages and all	
6	necessary expenses for the	
7	operation of the highway and safety	
8	improvement programs, including	
9	planning and research, design,	
10	engineering, right-of-way	
11	acquisition and the operation of	
12	the engineering district facilities	
13	and liaison services with	
14	communities on local road	
15	engineering and construction	
16	activities.	
17	State appropriation.....	630,000,000
18	For the salaries, wages and all	
19	necessary expenses for the	
20	administration and operation of the	
21	maintenance program for State	
22	roads, bridges, tunnels and	
23	structures, including the operation	
24	of the county maintenance district	
25	facilities.	
26	State appropriation.....	1,169,293,000
27	For highway systems technology	
28	and innovation.	
29	State appropriation.....	20,000,000
30	For reinvestment in Department	

1 of Transportation facilities.  
2 State appropriation..... 16,500,000  
3 For the salaries, wages and all  
4 necessary expenses for the  
5 administration of the traffic  
6 safety program and the  
7 administration and operation of the  
8 operator and vehicle registration  
9 programs.  
10 State appropriation..... 276,708,000  
11 For payments to municipalities  
12 pursuant to the act of June 1, 1956  
13 (1955 P.L.1944, No.655), referred  
14 to as the Liquid Fuels Tax  
15 Municipal Allocation Law.  
16 State appropriation..... 30,000,000  
17 For payments to municipalities  
18 to assist in maintenance and  
19 construction costs of roads.  
20 State appropriation..... 236,886,000  
21 For supplemental payments to  
22 municipalities to assist in  
23 maintenance and construction costs  
24 of roads in accordance with 75  
25 Pa.C.S. Ch. 93 (relating to  
26 supplemental funding for municipal  
27 highway maintenance).  
28 State appropriation..... 5,000,000  
29 For maintenance and construction  
30 of county bridges. An allocation to

1 a county under this appropriation  
2 may be used in whole or in part by  
3 the county for grants to  
4 municipalities for distribution in  
5 accordance with 75 Pa.C.S.  
6 § 9010(c) (relating to disposition  
7 and use of tax).

8 State appropriation..... 5,000,000

9 For municipal traffic signals.

10 State appropriation..... 40,000,000

11 Section 802. (Reserved).

12 Section 803. Treasury Department.

13 The following amounts are  
14 appropriated from the Motor  
15 License Fund to the Treasury  
16 Department for the current fiscal  
17 year:

Federal State

18 For the payment of salaries,  
19 wages and all necessary expenses  
20 in the proper administration of  
21 the program to refund liquid fuels  
22 taxes to which the Commonwealth is  
23 not entitled.

24 State appropriation..... 605,000

25 For the payment of principal  
26 and interest requirements on  
27 general obligation bonds issued  
28 for transportation projects.

29 State appropriation..... 35,942,000

30 For payment of principal and

1 interest requirements on general  
2 obligation bonds issued for public  
3 improvements.

4 State appropriation..... 16,089,000

5 For payment of the compensation  
6 of the Commonwealth's loan and  
7 transfer agent for services and  
8 expenses in connection with the  
9 registration, transfer and payment  
10 of interest on bonds of the  
11 Commonwealth and other services  
12 required to be performed by the  
13 loan and transfer agent.

14 State appropriation..... 40,000

15 Section 804. Department of Agriculture.

16 The following amounts are  
17 appropriated from the Motor License  
18 Fund to the Department of  
19 Agriculture for the current fiscal  
20 year:

Federal	State
---------	-------

21 For administration of the  
22 weights and measures program.

23 State appropriation..... 5,908,000

24 For the State Conservation  
25 Commission for the maintenance and  
26 improvement of dirt and gravel  
27 roads.

28 State appropriation..... 28,000,000

29 Section 805. (Reserved).

30 Section 806. Department of Conservation and Natural Resources.

1 The following amounts are  
2 appropriated from the Motor License  
3 Fund to the Department of  
4 Conservation and Natural Resources

5 for the current fiscal year: Federal State

6 For the maintenance and  
7 mitigation of dust and sediment  
8 pollution from forestry roads.

9 State appropriation..... 7,000,000

10 Section 807. (Reserved).

11 Section 808. (Reserved).

12 Section 809. Department of General Services.

13 The following amounts are  
14 appropriated from the Motor License  
15 Fund to the Department of General  
16 Services for the current fiscal

17 year: Federal State

18 For payment of tort claims.

19 State appropriation..... 9,000,000

20 Section 810. Department of Revenue.

21 The following amounts are  
22 appropriated from the Motor License  
23 Fund to the Department of Revenue

24 for the current fiscal year: Federal State

25 For administration and  
26 enforcement of various Motor  
27 License Fund tax regulations.

28 State appropriation..... 25,596,000

29 Section 811. Pennsylvania State Police.

30 The following amounts are

1 appropriated from the Motor License  
 2 Fund to the Pennsylvania State  
 3 Police for the current fiscal year: Federal State  
 4 For general government  
 5 operations.  
 6 State appropriation..... 200,000,000

7 SUBPART B

8 AVIATION RESTRICTED ACCOUNT

9 Section 821. Department of Transportation.

10 The following amounts are  
 11 appropriated from the Aviation  
 12 Restricted Account to the  
 13 Department of Transportation for  
 14 the current fiscal year: Federal State  
 15 For payment for aviation  
 16 operations, including the operation  
 17 and maintenance of State-owned  
 18 aircraft, payment of general  
 19 expenses, supplies, printing and  
 20 equipment; for the development and  
 21 maintenance of State airports and  
 22 the maintenance and repair of  
 23 landing fields, intermediate  
 24 landing fields, landing field  
 25 equipment, beacon sites and other  
 26 navigation facilities; and for the  
 27 encouragement and development of  
 28 civil aeronautics.

29 State appropriation..... 4,751,000  
 30 For airport development.

1 State appropriation..... 6,000,000  
2 For real estate tax rebate  
3 payments to privately owned public  
4 use airports.

5 State appropriation..... 250,000

6 PART IX  
7 HAZARDOUS MATERIAL RESPONSE FUND  
8 APPROPRIATIONS

9 Section 901. Pennsylvania Emergency Management Agency.

10 The following amounts are  
11 appropriated from the Hazardous  
12 Material Response Fund to the  
13 Pennsylvania Emergency Management  
14 Agency for the current fiscal year:

	Federal	State
--	---------	-------

15 For general administration and  
16 operational expenses.

17 State appropriation.....		100,000
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18 For training programs for  
19 hazardous material response teams.

20 State appropriation.....		100,000
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21 For grants to support counties'  
22 activities.

23 State appropriation.....		775,000
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24 For public and facility owner  
25 education.

26 State appropriation.....		25,000
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27 PART X  
28 MILK MARKETING FUND APPROPRIATIONS

29 Section 1001. Milk Board.

30 The following amounts are

1 appropriated from the Milk  
2 Marketing Fund to the Milk Board  
3 for the current fiscal year: Federal State

4 For the operation of the Milk  
5 Board.

6 State appropriation..... 2,947,000

7 PART XI

8 HOME INVESTMENT TRUST FUND APPROPRIATIONS

9 Section 1101. Department of Community and Economic Development.

10 The following amounts are  
11 appropriated from the Home  
12 Investment Trust Fund to the  
13 Department of Community and  
14 Economic Development for the  
15 current fiscal year: Federal State

16 The following Federal amounts  
17 are appropriated for the  
18 administration of the Affordable  
19 Housing Act:

20 (1) "Affordable Housing Act -  
21 Administration."

22 Federal appropriation..... 4,000,000

23 PART XII

24 TUITION ACCOUNT GUARANTEED SAVINGS

25 PROGRAM FUND APPROPRIATIONS

26 Section 1201. Treasury Department.

27 The following amounts are  
28 appropriated from the Tuition  
29 Account Guaranteed Savings Program  
30 Fund to the Treasury Department for



1	the current fiscal year:	Federal	State
2	For the operation of the Tuition		
3	Account Program Bureau.		
4	State appropriation.....		3,339,000

5 PART XIII

6 BANKING FUND APPROPRIATIONS

7 Section 1301. Department of Banking and Securities.

8 The following amounts are  
9 appropriated from the Banking Fund  
10 to the Department of Banking and  
11 Securities for the current fiscal  
12 year:

		Federal	State
13	For general government		
14	operations of the Department of		
15	Banking and Securities.		
16	State appropriation.....		27,481,000

17 PART XIV

18 FIREARM RECORDS CHECK FUND

19 APPROPRIATIONS

20 Section 1401. Pennsylvania State Police.

21 The following amounts are  
22 appropriated from the Firearm  
23 Records Check Fund to the  
24 Pennsylvania State Police for the  
25 current fiscal year:

		Federal	State
26	For activities associated with		
27	the purchase of firearms by		
28	individuals.		
29	State appropriation.....		5,050,000

30 PART XV

1 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

2 AUTHORITY FUND APPROPRIATIONS

3 Section 1501. Department of Community and Economic Development.

4 The following amounts are

5 appropriated from the Ben Franklin

6 Technology Development Authority

7 Fund to the Department of Community

8 and Economic Development for the

9 current fiscal year:

Federal

State

10 For the Ben Franklin Technology

11 Development Authority Fund.

12 State appropriation.....

17,500,000

13 PART XVI

14 OIL AND GAS LEASE FUND APPROPRIATIONS

15 Section 1601. Department of Conservation and Natural Resources.

16 The following amounts are

17 appropriated from the Oil and Gas

18 Lease Fund to the Department of

19 Conservation and Natural Resources

20 for the current fiscal year:

Federal

State

21 For general government

22 operations.

23 State appropriation.....

21,156,000

24 For State parks operations.

25 State appropriation.....

25,500,000

26 For State forests operations.

27 State appropriation.....

21,500,000

28 PART XVII

29 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

30 Section 1701. Attorney General.

1 The following amounts are  
2 appropriated from the Home  
3 Improvement Account to the Attorney  
4 General for the current fiscal

5 year: Federal State

6 For home improvement consumer  
7 protection.

8 State appropriation..... 2,940,000

9 PART XVIII  
10 CIGARETTE FIRE SAFETY AND  
11 FIREFIGHTER PROTECTION ACT  
12 ENFORCEMENT FUND APPROPRIATIONS

13 Section 1801. Attorney General.

14 The following amounts are  
15 appropriated from the Cigarette  
16 Fire Safety and Firefighter  
17 Protection Act Enforcement Fund to

18 the Attorney General for the

19 current fiscal year: Federal State

20 For cigarette fire safety and  
21 firefighter protection enforcement.

22 State appropriation..... 50,000

23 PART XIX  
24 INSURANCE REGULATION AND  
25 OVERSIGHT FUND APPROPRIATIONS

26 Section 1901. Insurance Department.

27 The following amounts are  
28 appropriated from the Insurance  
29 Regulation and Oversight Fund to  
30 the Insurance Department for the

1 current fiscal year: Federal State  
 2 For general government  
 3 operations of the Insurance  
 4 Department.

5 State appropriation..... 43,553,000

6 The following Federal amounts  
 7 are appropriated to the Insurance  
 8 Department:

9 (1) "For Insurance Market  
 10 Reform."

11 Federal appropriation..... 5,000,000

12 PART XX  
 13 PENNSYLVANIA RACE HORSE DEVELOPMENT  
 14 RESTRICTED ACCOUNT APPROPRIATIONS  
 15 Section 2001. Department of Agriculture.

16 The following amounts are  
 17 appropriated from the  
 18 Pennsylvania Race Horse  
 19 Development Restricted Account to  
 20 the Department of Agriculture for  
 21 the current fiscal year: Federal State

22 For Animal Health and  
 23 Diagnostic Commission.  
 24 State appropriation..... 5,350,000

25 For the Pennsylvania  
 26 Veterinary Laboratory System.  
 27 State appropriation..... 5,309,000

28 For payments to Pennsylvania  
 29 fairs.  
 30 State appropriation..... 4,000,000

1 PART XXI

2 (Reserved)

3 PART XXII

4 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

5 (Reserved)

6 PART XXIII

7 STATE RACING FUND APPROPRIATIONS

8 Section 2301. Department of Agriculture.

9 The following amounts are

10 appropriated from the State

11 Racing Fund to the Department of

12 Agriculture for the current

13 fiscal year: Federal State

14 For the State Horse Racing

15 Commission.

16 State appropriation..... 8,155,000

17 For the Pennsylvania Equine

18 Toxicology and Research

19 Laboratory.

20 State appropriation..... 14,962,000

21 For horse racing promotion.

22 State appropriation..... 1,871,000

23 Section 2302. Department of Revenue.

24 The following amounts are

25 appropriated from the State

26 Racing Fund to the Department of

27 Revenue for the current fiscal

28 year: Federal State

29 For administration of racing

30 revenue collections.

1 State appropriation..... 281,000

2 PART XXIV

3 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

4 Section 2401. Treasury Department.

5 The following amounts are

6 appropriated from the ABLE

7 Savings Program Fund to the

8 Treasury Department for the

9 current fiscal year: Federal State

10 For the operation of the

11 Pennsylvania ABLE Savings

12 Program.

13 State appropriation..... 1,426,000

14 PART XXV

15 TOURISM PROMOTION FUND RESTRICTED ACCOUNT APPROPRIATIONS

16 Section 2501. Department of Community and Economic Development.

17 The following amounts are

18 appropriated from the Tourism

19 Promotion Fund Restricted Account

20 to the Department of Community

21 and Economic Development for the

22 current fiscal year: Federal State

23 For marketing to attract

24 tourists.

25 State appropriation..... 56,500,000

26 PART XXVI

27 ENHANCED REVENUE COLLECTION ACCOUNT

28 APPROPRIATIONS

29 (Reserved)

30 PART XXVII

PENNVEST DRINKING WATER REVOLVING FUND

APPROPRIATIONS

Section 2701. Pennsylvania Infrastructure Investment Authority.

The following amounts are

appropriated from the PENNVEST

Drinking Water Revolving Fund to

the Pennsylvania Infrastructure

Investment Authority for the

current fiscal year:

Federal

State

The following Federal amounts

are appropriated to the

Pennsylvania Infrastructure

Investment Authority:

(1) "Drinking Water Projects

Revolving Loan Fund."

Federal appropriation.....

43,000,000

(1.1) "IIJA - Drinking Water

Projects Revolving Loan Fund."

Federal appropriation.....

500,000,000

(2) "Loan Program

Administration."

Federal appropriation.....

1,500,000

(2.1) "IIJA - Loan Program

Administration."

Federal appropriation.....

15,485,000

(3) "Technical Assistance to

Small Systems."

Federal appropriation.....

1,750,000

(3.1) "IIJA - Technical

Assistance to Small Systems."

1	Federal appropriation.....	6,452,000
2	(4) "Assistance to State	
3	Programs."	
4	Federal appropriation.....	8,000,000
5	(4.1) "IIJA - Assistance to	
6	State Programs."	
7	Federal appropriation.....	7,360,000
8	(5) "Local Assistance and	
9	Source Water Pollution."	
10	Federal appropriation.....	11,268,000
11	(6) "IIJA - Local Assistance	
12	and Source Water Pollution."	
13	Federal appropriation.....	1,857,000
14	(7) "Infrastructure	
15	Improvement Projects."	
16	Federal appropriation.....	10,000,000
17	(8) "IIJA - Emerging	
18	Contaminants in Small or	
19	Disadvantaged Communities."	
20	Federal appropriation.....	75,084,000

21 PART XXVIII

22 PENNVEST WATER POLLUTION CONTROL REVOLVING

23 FUND APPROPRIATIONS

24 Section 2801. Pennsylvania Infrastructure Investment Authority.

25 The following amounts are

26 appropriated from the PENNVEST

27 Water Pollution Control Revolving

28 Fund to the Pennsylvania

29 Infrastructure Investment

30 Authority for the current fiscal



1 year: Federal State

2 The following Federal amounts  
3 are appropriated to the  
4 Pennsylvania Infrastructure

5 Investment Authority:

6 (1) "Sewage Projects  
7 Revolving Loan Fund."

8 Federal appropriation..... 91,000,000

9 (2) "IIJA - Sewage Projects  
10 Revolving Loan Fund."

11 Federal appropriation..... 325,000,000

12 (3) "Overflow and Storm Water  
13 Grants."

14 Federal appropriation..... 6,400,000

15 PART XXIX

16 OPIOID SETTLEMENT RESTRICTED ACCOUNT APPROPRIATIONS

17 Section 2901. Department of Drug and Alcohol Programs.

18 The following amounts are

19 appropriated from the Opioid

20 Settlement Restricted Account to

21 the Department of Drug and

22 Alcohol Programs for the current

23 fiscal year: Federal State

24 Opioid settlements.

25 State appropriation..... 20,240,000

26 PART LI

27 ADDITIONAL APPROPRIATIONS FOR

28 PRIOR FISCAL YEAR

29 SUBPART A

30 GENERAL PROVISIONS

1 Section 5101. State appropriations.

2 (a) General Fund.--The sums specified in this part, or as  
3 much thereof as may be necessary, are specifically appropriated  
4 from the General Fund to agencies of the Executive and  
5 Legislative Departments of the Commonwealth for the payment of  
6 salaries, wages or other compensation and travel expenses of the  
7 duly elected or appointed officers and employees of the  
8 Commonwealth, for the payment of fees for contractual services  
9 rendered, for the purchase or rental of goods and services,  
10 printing, public advertising by or through any medium,  
11 equipment, land and buildings and for payment of any other  
12 expenses, as provided by law or by this act, necessary for the  
13 proper conduct of the duties, functions and activities and for  
14 the purposes specified in this part for the prior fiscal year  
15 and for the payment of bills incurred and remaining unpaid at  
16 the close of the fiscal year immediately preceding the prior  
17 fiscal year.

18 (b) Special funds and accounts.--The sums specified in this  
19 part, or as much thereof as may be necessary, are specifically  
20 appropriated from the special funds and accounts in the State  
21 Treasury to agencies of the Executive Department of the  
22 Commonwealth for the payment of salaries, wages or other  
23 compensation and travel expenses of the duly appointed officers  
24 and employees of the Commonwealth, for the payment of fees for  
25 contractual services rendered, for the purchase or rental of  
26 goods and services and for payment of any other expenses, as  
27 provided by law or by this act, necessary for the proper conduct  
28 of the duties, functions and activities and for the purposes  
29 specified in this part for the prior fiscal year and for the  
30 payment of bills incurred and remaining unpaid at the close of

1 the fiscal year immediately preceding the prior fiscal year.  
2 Section 5102. Federal appropriations.

3 The Federal appropriations specified in this part, or as much  
4 thereof as may be necessary, are specifically appropriated to  
5 the agencies of the Executive Department of the Commonwealth  
6 specified in this part for the payment of the expenses of  
7 implementing and carrying out the programs specified in this  
8 part for the prior fiscal year and for the payment of bills  
9 incurred and remaining unpaid at the close of the fiscal year  
10 immediately preceding the prior fiscal year. Unless otherwise  
11 stated, the Federal appropriations include any carryovers from  
12 the fiscal year immediately preceding the prior fiscal year.

13 SUBPART B

14 GENERAL FUND APPROPRIATIONS

15 EXECUTIVE DEPARTMENT

16 Section 5111. Treasury Department.

17 The following amounts are  
18 appropriated from the General  
19 Fund to the Treasury Department  
20 for the prior fiscal year:  
21 For general obligation debt  
22 service.

23	State appropriation.....		1,100,000,000
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24 Section 5112. Department of Drug and Alcohol Programs.

25 The following amounts are  
26 appropriated from the General  
27 Fund to the Department of Drug  
28 and Alcohol Programs for the  
29 prior fiscal year:

29	prior fiscal year:	Federal	State
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30 The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for Medicaid  
3 fraud:

4 (1) "SUPTRSBG -  
5 Administration and Operation."

6 Federal appropriation..... 10,733,000  
7 Section 5113. Department of Education.

8 The following amounts are  
9 appropriated from the General  
10 Fund to the Department of  
11 Education for the prior fiscal  
12 year:

13 For early intervention.

	Federal	State
14 State appropriation.....		415,160,000
15 Section 5114. Department of Human Services.		

16 The following amounts are  
17 appropriated from the General  
18 Fund to the Department of Human  
19 Services for the prior fiscal

20 year:	Federal	State
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21 The following Federal amounts  
22 are appropriated to supplement  
23 the sum appropriated to the  
24 Department of Human Services:

25 (1) "Summer EBT."

26 Federal appropriation.....	151,800,000	
27 For medical assistance -		

28 capitation.

29 State appropriation.....		3,628,892,000
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30 The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for medical  
3 assistance - capitation plans:

4 (1) "Medical Assistance -  
5 Capitation."

6 Federal appropriation..... 14,665,247,000

7 For medical assistance fee-  
8 for-service.

9 State appropriation..... 686,639,000

10 The following Federal amounts  
11 are appropriated to supplement  
12 the sum appropriated for medical  
13 assistance fee-for-service plans:

14 (1) "Medical Assistance Fee-  
15 for-Service."

16 Federal appropriation..... 2,052,317,000

17 For payment to Federal  
18 Government - Medicare Drug  
19 Program.

20 State appropriation..... 1,005,413,000

21 For medical assistance -  
22 workers with disabilities.

23 State appropriation..... 103,859,000

24 The following Federal amounts  
25 are appropriated to supplement  
26 the sum appropriated for medical  
27 assistance - workers with  
28 disabilities:

29 (1) "Medical Assistance -  
30 Workers with Disabilities."

1 Federal appropriation..... 114,766,000  
2 For medical assistance -  
3 critical access hospitals.  
4 State appropriation..... 7,944,000  
5 The following Federal amounts  
6 are appropriated to supplement  
7 the sum appropriated for medical  
8 assistance - transportation:  
9 (1) "Medical Assistance -  
10 Transportation."  
11 Federal appropriation..... 102,364,000  
12 For Children's Health  
13 Insurance Program.  
14 State appropriation..... 106,888,000  
15 For medical assistance - long-  
16 term living.  
17 State appropriation..... 195,493,000  
18 The following Federal amounts  
19 are appropriated to supplement  
20 the sum appropriated for medical  
21 assistance - Medical-Assistance-  
22 Long-Term Living:  
23 (1) "Medical-Assistance-Long-  
24 Term Living."  
25 Federal appropriation..... 191,876,000  
26 For medical assistance -  
27 Community HealthChoices.  
28 State appropriation..... 5,826,618,000  
29 The following Federal amounts  
30 are appropriated to supplement

1 the sum appropriated for medical  
2 assistance - Community  
3 HealthChoices:

4 (1) "Medical Assistance -  
5 Community HealthChoices."

6 Federal appropriation..... 8,684,301,000

7 For long-term care - managed  
8 care.

9 State appropriation..... 180,942,000

10 The following Federal amounts  
11 are appropriated to supplement  
12 the sum appropriated for medical  
13 assistance - CCDFBG - child care  
14 services:

15 (1) "CCDFBG - Child Care  
16 Services.

17 Federal appropriation..... 609,156,000

18 For early intervention.

19 State appropriation..... 185,250,000

20 Section 5115. Department of Military and Veterans Affairs.

21 The following amounts are  
22 appropriated from the General  
23 Fund to the Department of  
24 Military and Veterans Affairs for  
25 the prior fiscal year:

Federal State

26 The following Federal amounts  
27 are appropriated to supplement  
28 the sum appropriated for suicide  
29 mortality review:

30 (1) "For Suicide Mortality

1 Review."

2 Federal appropriation..... 600,000

3 For education of veterans'  
4 children.

5 State appropriation..... 320,000

6 Section 5116. Pennsylvania Emergency Management Agency.

7 The following amounts are  
8 appropriated from the General

9 Fund to the Pennsylvania  
10 Emergency Management Agency for

11 the prior fiscal year: Federal State

12 For general government  
13 operations.

14 State appropriation..... 14,786,000

15 For State Fire Commissioner.

16 State appropriation..... 4,614,000

17 SUBPART C

18 (Reserved)

19 SUBPART D

20 (Reserved)

21 SUBPART E

22 (Reserved)

23 SUBPART F

24 (Reserved)

25 SUBPART H

26 MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR

27 Section 5161. Prior laws unaffected.

28 This part is not intended to be inconsistent with or to  
29 repeal any provision of any act enacted at this or any prior  
30 session of the General Assembly regulating the purchase of



1 supplies, the ordering of printing and binding, the purchase,  
2 maintenance and use of automobiles, the method of making  
3 payments from the State Treasury for any purpose or the  
4 functioning of any administrative department, board or  
5 commission.

6 Section 5162. Compliance with other law before funds available.

7 No appropriation made by this part to any department, board,  
8 commission or agency of the Executive Department shall be  
9 available unless and until the department, board, commission or  
10 agency has complied with sections 615 and 616 of the act of  
11 April 9, 1929 (P.L.177, No.175), known as The Administrative  
12 Code of 1929.

13 Section 5163. Contracts prerequisite to encumbering or  
14 committing funds.

15 Funds for the purchase of supplies, materials and equipment  
16 shall not be deemed to be committed or encumbered until  
17 contracts covering the purchase have been entered into with the  
18 vendors.

19 Section 5164. Minority business set-asides.

20 (a) Duty to report.--Each department or other  
21 instrumentality of the Commonwealth listed in this part  
22 authorized to contract for buildings, highways, commodities,  
23 equipment, supplies or services shall report to the General  
24 Assembly all information pertinent to anticipated procurement  
25 needs at the beginning of each fiscal year and each fiscal  
26 quarter thereafter.

27 (b) Definition.--As used in this section, the term "minority  
28 business" means a minority business enterprise as defined in the  
29 act of July 22, 1974 (P.L.598, No.206), known as the  
30 Pennsylvania Minority Business Development Authority Act.

1 Section 5165. Appropriation of funds from miscellaneous  
2 sources.

3 In addition to the amounts appropriated by this part:

4 (1) Moneys received in payment for food and household  
5 supplies furnished to employees and other persons, except  
6 inmates, by an institution, and moneys received from the  
7 proceeds from the sale of any products of the soil, meats,  
8 livestock, timber or other materials sold by the department  
9 shall be paid into the General Fund and are appropriated out  
10 of the General Fund to the several respective institutions  
11 for the operation and maintenance of the institutions.

12 (2) Moneys received from any other source, except the  
13 Federal Government, as contributions for the programs  
14 provided in this part or as payment for services or materials  
15 furnished by one institution to another, except those  
16 collections designated as revenues, shall be paid into the  
17 General Fund and are appropriated out of the General Fund for  
18 the purposes of the respective appropriations.

19 (3) Moneys received by a department or agency of the  
20 Commonwealth from any other source, except the Federal  
21 Government, as contributions or supplements to the department  
22 or agency for a program or administration of an act included  
23 in this part shall be paid into the General Fund and credited  
24 to the appropriation for that program or administration of  
25 that act.

26 Section 5166. Lapsing of unused funds.

27 Except as otherwise provided by law or by this section, that  
28 part of all appropriations in this part unexpended, uncommitted  
29 or unencumbered as of June 30, 2025, shall automatically lapse  
30 as of that date.

1 Section 5167. Construction with prior appropriation acts.

2 Any appropriation in this part which is the same or similar  
3 to any appropriation in the act of July 11, 2024 (P.L. ,  
4 No.1A), known as the General Appropriation Act of 2024, shall  
5 replace that appropriation.

6 Section 5168. Deduction of expended appropriations under prior  
7 law.

8 Any money which has been appropriated and expended under the  
9 act of July 11, 2024 (P.L. , No.1A), known as the General  
10 Appropriation Act of 2024, shall be deducted from the  
11 corresponding appropriation in this part.

12 PART LXI

13 SPECIAL PROVISIONS FOR FEDERAL FUNDS

14 FOR CURRENT FISCAL YEAR

15 Section 6101. General Fund repository for Federal funds.

16 Moneys received from the Federal Government as contributions  
17 or supplements to the departments or agencies of the  
18 Commonwealth or the programs provided in this act shall be paid  
19 into the General Fund.

20 Section 6102. Limitation on encumbering or spending Federal  
21 funds.

22 Federal funds shall be encumbered or spent only to the extent  
23 that the money is estimated as being available during the fiscal  
24 year of the Commonwealth.

25 Section 6103. Appropriation of prior unspent Federal funds.

26 (a) General rule.--Federal moneys that have been previously  
27 appropriated by the General Assembly and authorized or allocated  
28 by the Federal Government but remain unspent from the prior  
29 fiscal year or previous fiscal years and will not be renewed for  
30 the current fiscal year are appropriated.

1 (b) Department of Human Services.--The Federal  
2 appropriations to the Department of Human Services include any  
3 prior earnings that may be received during the current fiscal  
4 year. In addition to the amounts specifically appropriated in  
5 this act to the Department of Human Services, all moneys  
6 appropriated from the Federal Government during a previous  
7 fiscal year which are expected to be received as reimbursements  
8 may be carried forward until the close of the current fiscal  
9 year to the extent that obligations are carried forward. In  
10 addition, reimbursements actually received to support the  
11 obligations may also be carried forward.

12 Section 6104. Subgrants between Federal appropriations.

13 Subgrants may be made between Federal appropriations without  
14 further approval of the General Assembly. The Secretary of the  
15 Budget shall submit a list of subgrants to the chair and  
16 minority chair of the Appropriations Committee of the Senate and  
17 the chair and minority chair of the Appropriations Committee of  
18 the House of Representatives quarterly. No subgrant to a State  
19 agency, however, may be made from a restricted receipt account  
20 without a specific appropriation by the General Assembly.

21 Section 6105. Utilization of emergency Federal funds.

22 (a) Natural disasters and civil disobedience.--Federal funds  
23 available for costs and damages resulting from natural disasters  
24 or civil disobedience may be added to an appropriation contained  
25 in this act or to funds otherwise appropriated or may be used  
26 for the purposes prescribed by the Federal Government.

27 (b) Other emergencies.--In addition to the moneys  
28 appropriated by this act, moneys received from the Federal  
29 Government for the purpose of disaster assistance or relief, or  
30 other moneys received as a direct result of terrorist acts,

1 moneys for homeland security and defense and moneys for avian  
2 flu/pandemic preparedness shall be paid into the General Fund  
3 and are appropriated out of the General Fund to the departments,  
4 boards, commissions or agencies designated by the Governor.

5 (c) Executive authorization.--In the event of an emergency  
6 situation in which the General Assembly cannot act in sufficient  
7 time, the Governor is authorized through executive authorization  
8 to provide up to \$10,000,000 in Federal funds to alleviate the  
9 emergency situation.

10 (d) Federal funding related to COVID-19 and the impact of  
11 COVID-19.--The following apply to funds received from the  
12 Federal Government for assistance with the response to the  
13 COVID-19 pandemic and the economic impact of the COVID-19  
14 pandemic:

15 (1) For Federal funds which are required by Federal law  
16 to be allocated to a specific program which is in existence  
17 prior to the effective date of this section, the Federal  
18 funds are hereby appropriated to the program.

19 (2) For Federal funds which are required by Federal law  
20 to be allocated by the Commonwealth according to a formula  
21 mandated by Federal law, the Federal funds are hereby  
22 appropriated for allocation according to the formula.

23 (3) All other Federal funds under this subsection shall  
24 be deposited in the COVID-19 Response Restricted Account and  
25 shall only be used upon appropriation by the General  
26 Assembly.

27 (e) Definition.--For the purposes of this section,  
28 "emergency" is defined as a situation in which there is a chance  
29 of or which may result in substantial human suffering.

30 Section 6105.1. Federal funding relating to infrastructure.

1 The following apply to funds received from the Federal  
2 Government for infrastructure projects:

3 (1) For Federal funds which are required by Federal law  
4 to be allocated to a specific program which is in existence  
5 prior to the effective date of this section, the Federal  
6 funds are appropriated to the program.

7 (2) For Federal funds which are required by Federal law  
8 to be allocated by the Commonwealth according to a formula  
9 mandated by Federal law, the Federal funds are appropriated  
10 for allocation according to the formula.

11 (3) All other Federal funds under this section shall be  
12 deposited in the Federal Infrastructure Project Account and  
13 shall only be used upon appropriation by the General  
14 Assembly.

15 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.

16 In accordance with Federal law which permits the transfer of  
17 funds from the TANFBG to the CCDFBG and SSBG, the Department of  
18 Human Services, upon approval of the Secretary of the Budget,  
19 may transfer funds, provided that the transfer will not result  
20 in a deficit in an appropriation from which funds are  
21 transferred. The Secretary of the Budget shall provide 10 days'  
22 prior notification of the transfer to the chair and the minority  
23 chair of the Appropriations Committee of the Senate and the  
24 chair and minority chair of the Appropriations Committee of the  
25 House of Representatives.

26 PART LXXI  
27 MISCELLANEOUS PROVISIONS  
28 FOR CURRENT FISCAL YEAR

29 Section 7101. Prior laws unaffected.

30 This act is not intended to be inconsistent with or to repeal

1 any provision of any act enacted at this or any prior session of  
2 the General Assembly regulating the purchase of supplies, the  
3 ordering of printing and binding, the purchase, maintenance and  
4 use of motor vehicles, the method of making payments from the  
5 State Treasury for any purpose or the functioning of any  
6 administrative department, board or commission.

7 Section 7102. Compliance with other law before funds available.

8 No appropriation made by this act to any department, board,  
9 commission or agency of the Executive Department shall be  
10 available unless and until the department, board, commission or  
11 agency has complied with sections 615 and 616 of the act of  
12 April 9, 1929 (P.L.177, No.175), known as The Administrative  
13 Code of 1929.

14 Section 7103. Contracts prerequisite to encumbering or  
15 committing funds.

16 Funds available to agencies, boards, departments, commissions  
17 or other governmental entities under this act for the  
18 procurement of supplies, services or construction shall not be  
19 available for payment of or to be committed to or encumbered for  
20 payment of the procurement unless and until the agency, board,  
21 department or other governmental entity has complied with all of  
22 the requirements applicable to the procurement that are  
23 specified in 62 Pa.C.S. (relating to procurement) and in the  
24 policies, procedures and regulations instituted in accordance  
25 with 62 Pa.C.S.

26 Section 7104. Minority business set-asides.

27 (a) Duty to report.--Each department or other  
28 instrumentality of the Commonwealth listed in Subpart A of Part  
29 II authorized to contract for buildings, highways, commodities,  
30 equipment, supplies or services shall report to the General

1 Assembly all information pertinent to anticipated procurement  
2 needs at the beginning of each quarter during a fiscal year.

3 (b) Definition.--As used in this section, the term "minority  
4 business" means a minority business enterprise as defined in the  
5 act of July 22, 1974 (P.L.598, No.206), known as the  
6 Pennsylvania Minority Business Development Authority Act.  
7 Section 7105. Appropriation of funds from miscellaneous  
8 sources.

9 In addition to the amounts appropriated by this act:

10 (1) Moneys received in payment for food and household  
11 supplies furnished to employees and other persons, except  
12 inmates, by an institution and moneys received from the  
13 proceeds from the sale of products of the soil, meats,  
14 livestock, timber or other materials sold by a department or  
15 agency of the Commonwealth shall be paid into the General  
16 Fund and are appropriated out of the General Fund to the  
17 several respective institutions for the operation and  
18 maintenance of the institutions.

19 (2) Moneys received from any other source, except the  
20 Federal Government, as contributions for the purposes  
21 specified in the respective appropriations or as payment for  
22 services or materials furnished by one institution to  
23 another, except those collections designated as revenues,  
24 shall be paid into the General Fund and are appropriated out  
25 of the General Fund for the purposes of the respective  
26 appropriations.

27 (3) Moneys received by a department or agency of the  
28 Commonwealth from other sources, except the Federal  
29 Government, as contributions or supplements to the department  
30 or agency for a program or administration of an act included



1 in this act shall be paid into the General Fund and credited  
2 to the appropriation for that program or administration of  
3 the act.

4 Section 7106. Lapsing of unused funds.

5 (a) General rule.--Except as otherwise provided by law or by  
6 this section, that part of all appropriations in this act  
7 unexpended, uncommitted or unencumbered as of the close of the  
8 current fiscal year shall automatically lapse as of that day.

9 (b) Exceptions.--The following shall be continuing  
10 appropriations:

11 (1) The appropriation in section 236 to the Health Care  
12 Cost Containment Council.

13 (2) The appropriation in section 241 to the Supreme  
14 Court for the unified judicial system security program.

15 (3) The appropriations in Subpart C of Part II to the  
16 General Assembly.

17 (4) The appropriations in Subpart D of Part II to the  
18 Government Support Agencies.

19 (5) The appropriations in section 231 to the  
20 Pennsylvania Emergency Management Agency for disaster relief,  
21 hazard mitigation and State disaster assistance.

22 (c) Nonapplicability.--This section does not apply to Part  
23 LI.

24 Section 7107. Appellate courts appropriation contingency.

25 The appropriations in sections 241, 242 and 243 to the  
26 Supreme, Superior and Commonwealth Courts, respectively, for  
27 justice and judge expenses are contingent upon a vouchered  
28 expense account plan being continued by the Supreme Court.

29 Section 7108. Transfer of excess funds.

30 The Governor may transfer moneys in funds receiving proceeds

1 of Commonwealth of Pennsylvania general obligation bonds in  
2 excess of the amount necessary for the purposes for which the  
3 bonds were issued to the appropriate sinking fund for payment of  
4 debt service due on outstanding bonds. If the excess money,  
5 together with any available balance, exceeds the amount of debt  
6 service remaining to be paid, the money shall be transferred to  
7 the General Fund or to the appropriate special fund responsible  
8 for the debt service.

9 Section 7109. Transfers for government support agencies.

10 During the current fiscal year, any prior year amount  
11 unexpended on the effective date of this section may, upon the  
12 written concurrence of the President pro tempore of the Senate,  
13 the Majority Leader of the Senate, the Speaker of the House of  
14 Representatives and the Majority Leader of the House of  
15 Representatives, be transferred between any of the following  
16 accounts:

- 17 (1) Legislative Reference Bureau.
- 18 (2) Legislative Budget and Finance Committee.
- 19 (3) Legislative Data Processing Committee.
- 20 (4) Joint State Government Commission.
- 21 (5) Local Government Commission.
- 22 (6) Legislative Audit Advisory Commission.
- 23 (7) Center for Rural Pennsylvania.
- 24 (8) Commonwealth Mail Processing Center.
- 25 (9) Joint Legislative Air and Water Pollution Control  
26 and Conservation Committee.
- 27 (10) Legislative Reapportionment Commission.
- 28 (11) Independent Regulatory Review Commission.
- 29 (12) Capitol Preservation Committee.
- 30 (13) Pennsylvania Commission on Sentencing.

1 (14) Host State Committee expenses - CSG.

2 (15) Restricted Account for Leave Payout Expenses.

3 Section 7110. Transfers for Legislative Reapportionment  
4 Commission.

5 The appropriation in this act or in any other fiscal year to  
6 the Legislative Reapportionment Commission remaining unexpended  
7 and unencumbered on the effective date of this section may, upon  
8 the written concurrence of the President pro tempore of the  
9 Senate, the Majority Leader of the Senate, the Speaker of the  
10 House of Representatives and the Majority Leader of the House of  
11 Representatives, be transferred to any other account of the  
12 Senate and the House of Representatives, as they deem necessary.

13 Section 7111. Administration of Human Services Block Grant.

14 The Department of Human Services shall allocate and disburse  
15 appropriations in this act for the Human Services Block Grant  
16 Program established under Article XIV-B of the act of June 13,  
17 1967 (P.L.31, No.21), known as the Human Services Code, to  
18 counties participating in that program. Each participating  
19 county may adjust the expenditure of the county's Human Services  
20 Block Grant Program allocation between those appropriations in  
21 accordance with, and as authorized by, the applicable provision  
22 of Article XIV-B of the Human Services Code.

23 PART LXXXI

24 MISCELLANEOUS PROVISIONS

25 Section 8101. (Reserved).

26 Section 8102. Effective date.

27 This act shall take effect July 1, 2025, or immediately,  
28 whichever is later.