

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 160 Session of
2025

INTRODUCED BY MARTIN, APRIL 3, 2025

SENATOR PITTMAN, RULES AND EXECUTIVE NOMINATIONS, RE-REPORTED AS
AMENDED, OCTOBER 21, 2025

AN ACT

To provide appropriations from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2025, to June 30, 2026, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2025; to provide appropriations from special funds and accounts to the Executive and Judicial Departments for the fiscal year July 1, 2025, to June 30, 2026, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2025; to provide for the appropriation of Federal funds to the Executive and Judicial Departments for the fiscal year July 1, 2025, to June 30, 2026, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2025; and to provide for the additional appropriation of Federal and State funds to the Executive and Legislative Departments for the fiscal year July 1, 2024, to June 30, 2025, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2024.

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24 The General Assembly of the Commonwealth of Pennsylvania
25 hereby enacts as follows:

26 PART I

27 GENERAL PROVISIONS

28 Section 101. Short title.

29 This act shall be known and may be cited as the General
30 Appropriation Act of 2025.

1 Section 102. Definitions.

2 The following words and phrases when used in this act shall
3 have the meanings given to them in this section unless the
4 context clearly indicates otherwise:

5 "COVID" or "COVID-19." The coronavirus disease 2019, an
6 infectious disease caused by severe acute respiratory syndrome
7 coronavirus 2 that was first identified during December 2019 in
8 Wuhan, China.

9 "Current fiscal year." The fiscal year beginning July 1,
10 2025, and ending June 30, 2026.

11 "Employees." Includes all directors, superintendents, bureau
12 or division chiefs, assistant directors, assistant
13 superintendents, assistant chiefs, experts, scientists,
14 engineers, surveyors, draftsmen, accountants, secretaries,
15 auditors, inspectors, examiners, analysts, statisticians,
16 marshals, clerks, stenographers, bookkeepers, messengers and
17 other assistants in a department, board or commission.

18 "Expenses" and "maintenance." Includes all printing, binding
19 and stationery, food and forage, materials and supplies,
20 traveling expenses, training, motor vehicle supplies and
21 repairs, freight, express and cartage, postage,
22 telecommunication devices and telecommunication rentals and toll
23 charges, newspaper advertising and notices, public advertising
24 by or through any medium, fuel, light, heat, power and water,
25 minor construction and renovation, repairs or reconstruction of
26 equipment, buildings and facilities, rent of real estate and
27 equipment, premiums on workers' compensation, insurance premiums
28 on policies of liability insurance, insurance premiums on
29 medical payment insurance and surety bonds for volunteer
30 workers, premiums on employee group life insurance and employee

1 and retired employee group hospital and medical insurance,
2 payment of Commonwealth share of Social Security taxes and
3 unemployment compensation costs for State employees, the
4 purchase of replacement or additional equipment and machinery
5 and all other incidental costs and expenses, including payment
6 to the Department of General Services of mileage and other
7 charges for the use of motor vehicles and rental payments for
8 permanently assigned motor vehicles and of expenses or costs of
9 services incurred through the Purchasing Fund. The term
10 "expenses" also shall include the medical costs for the
11 treatment of inmates of State institutions when the inmate must
12 be transferred to an outside hospital, provided that in no case
13 shall the State institution pay more for patient care than that
14 provided under the State medical assistance program.

15 "Prior fiscal year." The fiscal year beginning July 1 of the
16 fiscal year immediately prior to the current fiscal year.

17 Section 103. Abbreviations.

18 The following abbreviations when used in this act shall have
19 the meanings given to them in this section unless the context
20 clearly indicates otherwise:

21 "AIDS." Acquired immune deficiency syndrome.

22 "ARC." Appalachian Regional Commission.

23 "ARPA." American Rescue Plan Act of 2021 (Public Law 117-2,
24 135 Stat. 4).

25 "ARRA." American Recovery and Reinvestment Act of 2009
26 (Public Law 111-5, 123 Stat. 115).

27 "CCDFBG." Child Care and Development Fund Block Grant.

28 "CHIP." Children's Health Insurance Program.

29 "CSBG." Community Services Block Grant.

30 "DOE." Department of Energy.

1 "EDA." Economic Development Administration.
2 "EEOC." Equal Employment Opportunity Commission.
3 "EMG." Emergency.
4 "EPA." Environmental Protection Agency.
5 "ESEA." Elementary and Secondary Education Act of 1965
6 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).
7 "FEMA." Federal Emergency Management Agency.
8 "FTA." Federal Transit Administration.
9 "HIV." Human immunodeficiency virus.
10 "HUD." Department of Housing and Urban Development.
11 "ICF." Intermediate care facilities.
12 "ID." Intellectual disabilities.
13 "IIJA." Infrastructure Investment and Jobs Act of 2021
14 (Public Law 117-58, 135 Stat. 429).
15 "IMLS." Institute of Museum and Library Services.
16 "IRA." Inflation Reduction Act of 2022 (Public Law 117-169,
17 136 Stat. 1818).
18 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
19 "LIHEAP." Low-Income Home Energy Assistance Program.
20 "LIHWAP." Low-Income Household Water Assistance Program.
21 "LSTA." Library Services and Technology Act (Public Law 104-
22 208, 20 U.S.C. § 9101 et seq.).
23 "MCH." Maternal and child health.
24 "MCHSBG." Maternal and Child Health Services Block Grant.
25 "MHSBG." Mental Health Services Block Grant.
26 "NSTIC." National Strategy for Trusted Identities in
27 Cyberspace.
28 "PA SITES." Pennsylvania Strategic Investments to Enhance
29 Sites.
30 "PHHSBG." Preventive Health and Health Services Block Grant.

1 "PREA." Prison Rape Elimination Act of 2003 (Public Law 108-
2 79, 117 Stat. 972).
3 "PRO Housing." Pathways to Removing Obstacles to Housing.
4 "SCDBG." Small Communities Development Block Grant.
5 "SNAP." Supplemental Nutrition Assistance Project.
6 "SSBG." Social Services Block Grant.
7 "STEP." State Trade and Export Promotion.
8 "SUPTRSBG." Substance Use Prevention, Treatment and Recovery
9 Services Block Grant.
10 "TANFBG." Temporary Assistance for Needy Families Block
11 Grant.
12 "TB." Tuberculosis.
13 "TEA-21." Transportation Equity Act for the 21st Century
14 (Public Law 105-178, 112 Stat. 107).
15 "TEFAP." Temporary Emergency Food Assistance Program.
16 "VA." Veterans' Administration.
17 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42
18 U.S.C. § 10601 et seq.).
19 "WIC." Women, Infants and Children Program.
20 "WIOA." Workforce Innovation and Opportunity Act (Public Law
21 113-128, 128 Stat. 1425).
22 Section 104. State appropriations.
23 (a) General Fund.--Except as provided in Part LI, the sums
24 specified in this act, or as much thereof as may be necessary,
25 are specifically appropriated from the General Fund to agencies
26 of the Executive, Legislative and Judicial Departments of the
27 Commonwealth for the payment of salaries, wages or other
28 compensation and travel expenses of the duly elected or
29 appointed officers and employees of the Commonwealth, for the
30 payment of fees for contractual services rendered, for the

1 purchase or rental of goods and services, printing, public
2 advertising by or through any medium, equipment, land and
3 buildings and for payment of any other expenses, as provided by
4 law or by this act, necessary for the proper conduct of the
5 duties, functions and activities and for the purposes specified
6 in this act for the current fiscal year and for the payment of
7 bills incurred and remaining unpaid at the close of the prior
8 fiscal year.

9 (b) Special funds and accounts.--Except as provided in Part
10 LI, the sums specified in this act, or as much thereof as may be
11 necessary, are specifically appropriated from the special funds
12 and accounts in the State Treasury to agencies of the Executive
13 and Judicial Departments of the Commonwealth for the payment of
14 salaries, wages or other compensation and travel expenses of the
15 duly appointed officers and employees of the Commonwealth, for
16 the payment of fees for contractual services rendered, for the
17 purchase or rental of goods and services and for payment of any
18 other expenses, as provided by law or by this act, necessary for
19 the proper conduct of the duties, functions and activities and
20 for the purposes specified in this act for the current fiscal
21 year and for the payment of bills incurred and remaining unpaid
22 at the close of the prior fiscal year.

23 Section 105. Federal appropriations.

24 Except as otherwise provided in Part LI, the Federal
25 appropriations specified in this act, or as much thereof as may
26 be necessary, are specifically appropriated to the agencies of
27 the Executive, Legislative and Judicial Departments of the
28 Commonwealth specified in this act for the payment of the
29 expenses of implementing and carrying out the programs specified
30 in this act for the current fiscal year and for the payment of

1 bills incurred and remaining unpaid at the close of the prior
2 fiscal year. Unless otherwise stated, the Federal appropriations
3 include any carryovers from the prior fiscal year.

4 Section 106. References to Department of Criminal Justice.

5 For the purposes of this act, a reference to the Department
6 of Criminal Justice shall be deemed to be a reference to the
7 Department of Corrections or the Pennsylvania Parole Board, or
8 both, as applicable.

9 PART II

10 GENERAL FUND APPROPRIATIONS

11 FOR CURRENT FISCAL YEAR

12 SUBPART A

13 EXECUTIVE DEPARTMENT

14 Section 201. Governor.

15 The following amounts are
16 appropriated from the General
17 Fund to the Governor for the

18 current fiscal year:	Federal	State
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19 For the Office of the
20 Governor: including the
21 maintenance of the Governor's
22 Home, the expense of
23 entertainment of official guests
24 and members of the General
25 Assembly and the Judiciary,
26 participation in the Governor's
27 Conference, the expenses of the
28 Executive Board and the payment
29 of traveling expenses of persons
30 other than employees of the

1 Commonwealth appointed by the
 2 Governor to represent or
 3 otherwise serve the Commonwealth.
 4 State appropriation..... 11,634,000
 5 Section 202. Executive Offices.
 6 The following amounts are
 7 appropriated from the General
 8 Fund to the Executive Offices for
 9 the current fiscal year: Federal State
 10 For the Office of
 11 Administration.
 12 State appropriation..... 18,224,000
 13 For Commonwealth Office of
 14 Digital Experience.
 15 State appropriation..... 8,238,000
 16 For the Inspector General.
 17 State appropriation..... 6,184,000
 18 For investigation of welfare
 19 fraud activities.
 20 State appropriation..... 13,420,000
 21 The following Federal amounts
 22 are appropriated to supplement
 23 the sum appropriated for
 24 investigation of welfare fraud
 25 activities:
 26 (1) "TANFBG - Program
 27 Accountability."
 28 Federal appropriation..... 3,500,000
 29 (2) "SNAP - Program
 30 Accountability."

1	Federal appropriation.....	7,000,000	
2	(3) "Medical Assistance -		
3	Program Accountability."		
4	Federal appropriation.....	5,500,000	
5	(4) "CCDFBG Subsidized Day		
6	Care - Fraud Investigation."		
7	Federal appropriation.....	1,000,000	
8	For the Office of the Budget.		
9	State appropriation.....		26,108,000
10	For the Office of General		
11	Counsel.		
12	State appropriation.....		8,684,000
13	For the Pennsylvania Human		
14	Relations Commission.		
15	State appropriation.....		11,273,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for the		
19	Pennsylvania Human Relations		
20	Commission:		
21	(1) "EEOC - Special Project		
22	Grant."		
23	Federal appropriation.....	2,100,000	
24	(2) "HUD - Special Project		
25	Grant."		
26	Federal appropriation.....	700,000	
27	For the Council on the Arts.		
28	State appropriation.....		1,053,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for the
 2 Council on the Arts:
 3 (1) "National Endowment for
 4 the Arts - Administration."
 5 Federal appropriation..... 1,564,000
 6 For the Juvenile Court Judges'
 7 Commission.
 8 State appropriation..... 3,357,000
 9 For the Pennsylvania
 10 Commission on Crime and
 11 Delinquency.
 12 State appropriation..... 24,383,000
 13 The following Federal amounts
 14 are appropriated to supplement
 15 the sum appropriated for the
 16 Pennsylvania Commission on Crime
 17 and Delinquency:
 18 (1) "Plan for Juvenile
 19 Justice."
 20 Federal appropriation..... 170,000
 21 (2) "Justice Assistance
 22 Grants."
 23 Federal appropriation..... 11,500,000
 24 (3) "Justice Assistance
 25 Grants - Administration."
 26 Federal appropriation..... 1,000,000
 27 (4) "Statistical Analysis
 28 Center."
 29 Federal appropriation..... 400,000
 30 (5) "Criminal Identification

1	Technology."	
2	Federal appropriation.....	10,500,000
3	(6) "Crime Victims'	
4	Compensation Services."	
5	Federal appropriation.....	8,500,000
6	(7) "Crime Victims'	
7	Assistance."	
8	Federal appropriation.....	100,000,000
9	(8) "Violence Against Women	
10	Formula Grant Program."	
11	Federal appropriation.....	7,000,000
12	(9) "Violence Against Women	
13	Formula Grant Program -	
14	Administration."	
15	Federal appropriation.....	600,000
16	(10) "Residential Substance	
17	Abuse Treatment Program."	
18	Federal appropriation.....	2,000,000
19	(11) "Crime Victims'	
20	Assistance (VOCA) -	
21	Administration/Operations."	
22	Federal appropriation.....	5,000,000
23	(12) "Juvenile Justice and	
24	Delinquency Prevention."	
25	Federal appropriation.....	3,000,000
26	(13) "Assault Services	
27	Program."	
28	Federal appropriation.....	2,000,000
29	(14) "Safer Communities."	
30	Federal appropriation.....	10,000,000

1	(15) "Project Safe	
2	Neighborhoods."	
3	Federal appropriation.....	1,000,000
4	(16) "Forensic Science	
5	Program."	
6	Federal appropriation.....	1,500,000
7	(17) "Adam Walsh	
8	Implementation Support."	
9	Federal appropriation.....	1,000,000
10	(18) (Reserved).	
11	(19) "Byrne Competitive	
12	Program."	
13	Federal appropriation.....	450,000
14	(20) "Comprehensive Opioid	
15	Abuse Site-Based Program."	
16	Federal appropriation.....	5,000,000
17	(21) (Reserved).	
18	(22) "Body-worn Camera Policy	
19	and Implementation."	
20	Federal appropriation.....	1,500,000
21	(23) "Stop School Violence."	
22	Federal appropriation.....	500,000
23	(24) "Prosecutor and Defender	
24	Incentives."	
25	Federal appropriation.....	300,000
26	(25) "Prosecuting Cold Cases	
27	Using DNA."	
28	Federal appropriation.....	535,000
29	(26) "Targeted Violence and	
30	Terrorism Prevention."	

1	Federal appropriation.....	500,000
2	(27) "NICS Act Record	
3	Improvement Program (NARIP)."	
4	Federal appropriation.....	1,987,000
5	(28) "Smart Probation."	
6	Federal appropriation.....	700,000
7	(29) "Building Local	
8	Continuums - Youth Success."	
9	Federal appropriation.....	825,000
10	For Office of Safe Schools	
11	Advocate.	
12	State appropriation.....	382,000
13	For improvement of adult	
14	probation services.	
15	State appropriation.....	16,222,000
16	For victims of juvenile	
17	offenders.	
18	State appropriation.....	1,300,000
19	For violence and delinquency	
20	prevention programs.	
21	State appropriation.....	4,338,000
22	For violence intervention and	
23	prevention.	
24	State appropriation.....	56,500,000
25	For criminal indigent defense.	
26	State appropriation.....	7,500,000
27	For county intermediate	
28	punishment.	
29	State appropriation.....	18,167,000
30	For juvenile probation	

1	services.		
2	State appropriation.....		18,945,000
3	For grants to the arts.		
4	State appropriation.....		9,590,000
5	For law enforcement		
6	activities.		
7	State appropriation.....		9,100,000
8	For transfer to School Safety		
9	and Security Fund - Targeted		
10	Grants.		
11	State appropriation.....		20,700,000
12	For transfer to the Nonprofit		
13	Security Grant Fund.		
14	State appropriation.....		10,000,000
15	Section 203. Lieutenant Governor.		
16	The following amounts are		
17	appropriated from the General		
18	Fund to the Lieutenant Governor		
19	for the current fiscal year:	Federal	State
20	For the Office of the		
21	Lieutenant Governor.		
22	State appropriation.....		1,623,000
23	Section 204. Attorney General.		
24	The following amounts are		
25	appropriated from the General		
26	Fund to the Attorney General for		
27	the current fiscal year:	Federal	State
28	For general government		
29	operations of the Office of		
30	Attorney General.		

1	State appropriation.....	53,909,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for general	
5	government operations:	
6	(1) "State Medicaid Fraud	
7	Control Units."	
8	Federal appropriation.....	10,805,000
9	For drug law enforcement.	
10	State appropriation.....	59,668,000
11	The following Federal amounts	
12	are appropriated to supplement	
13	the sum appropriated for drug law	
14	enforcement:	
15	(1) "High Intensity Drug	
16	Trafficking Areas."	
17	Federal appropriation.....	5,300,000
18	For joint local-State firearm	
19	task forces.	
20	State appropriation.....	13,969,000
21	For witness relocation	
22	programs.	
23	State appropriation.....	1,215,000
24	For Child Predator	
25	Interception Unit.	
26	State appropriation.....	7,018,000
27	For tobacco law enforcement.	
28	State appropriation.....	1,691,000
29	For trials resulting from	
30	indictments by multicounty grand	

1 juries.
 2 State appropriation..... 200,000
 3 For school safety.
 4 State appropriation..... 2,557,000
 5 For human trafficking
 6 enforcement and prevention.
 7 State appropriation..... 1,000,000
 8 For organized retail theft
 9 prevention.
 10 State appropriation..... 2,720,000
 11 Section 205. Auditor General.
 12 The following amounts are
 13 appropriated from the General
 14 Fund to the Auditor General for
 15 the current fiscal year: Federal State
 16 For the Department of the
 17 Auditor General for postauditing,
 18 annually, periodically or
 19 specially, the affairs of any
 20 department, board or commission
 21 which is supported out of the
 22 General Fund, magisterial
 23 district judges, other fining
 24 offices, volunteer firemen's
 25 relief association funds and the
 26 offices of Statewide elected
 27 officials and for the proper
 28 auditing of appropriations for or
 29 relating to public assistance,
 30 including any Federal sums

1 supplementing such
 2 appropriations.
 3 State appropriation..... 43,839,000
 4 For the Board of Claims.
 5 State appropriation..... 2,005,000
 6 Section 206. Treasury Department.
 7 The following amounts are
 8 appropriated from the General
 9 Fund to the Treasury Department
 10 for the current fiscal year: Federal State
 11 For general government
 12 operations of the Treasury
 13 Department including the
 14 administration of Article XIII.1
 15 of the act of April 9, 1929
 16 (P.L.343, No.176), known as The
 17 Fiscal Code.
 18 State appropriation..... 45,365,000
 19 For the Board of Finance and
 20 Revenue.
 21 State appropriation..... 3,646,000
 22 For divestiture reimbursement.
 23 State appropriation..... 2,485,000
 24 For the payment of the
 25 Commonwealth's portion of the
 26 expenses of various councils,
 27 commissions, conferences, boards,
 28 associations, coalitions and
 29 institutes which are multistate
 30 organizations of which the

1 Commonwealth has been a member
2 for at least one year and which
3 membership enables the
4 Commonwealth government to
5 represent the citizens of
6 Pennsylvania, such organizations
7 being designed to promote or
8 protect the member states'
9 interests, or which promote
10 governmental financial excellence
11 or accountability.

12 State appropriation..... 1,278,000

13 For transfer to the ABLE
14 Savings Program Fund, for
15 administration of the
16 Pennsylvania ABLE Savings
17 Program.

18 State appropriation..... 900,000

19 For information technology
20 cyber security.

21 State appropriation..... 1,150,000

22 For payment of law enforcement
23 and emergency response personnel
24 death benefits.

25 State appropriation..... 3,330,000

26 For compensation of the
27 Commonwealth's loan and transfer
28 agent for services and expenses
29 in connection with the
30 registration, transfer and

1 payment of interest on bonds of
2 the Commonwealth and other
3 services required to be performed
4 by the loan and transfer agent.

5 State appropriation..... 40,000

6 For general obligation debt
7 service or to pay all arbitrage
8 rebates to the Federal Government
9 required under section 148 of the
10 Internal Revenue Code of 1986
11 (Public Law 99-514, 26 U.S.C. §
12 148).

13 ~~State appropriation..... 1,137,000,000<--~~

14 STATE APPROPRIATION..... 1,312,000,000<--

15 Section 207. Department of Aging.

16 The following amounts are

17 appropriated from the General

18 Fund to the Department of Aging

19 for the current fiscal year: Federal State

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for aging

23 services:

24 (1) "Programs for the Aging -

25 Title III - Administration."

26 Federal appropriation..... 1,781,000

27 (2) "Programs for the Aging -

28 Title V - Administration."

29 Federal appropriation..... 127,000

30 (3) "Medical Assistance -

1	Administration."	
2	Federal appropriation.....	888,000
3	(4) "Programs for the Aging -	
4	Title VII - Administration."	
5	Federal appropriation.....	892,000
6	(5) "Programs for the Aging -	
7	Title III."	
8	Federal appropriation.....	56,800,000
9	(6) "Programs for the Aging -	
10	Nutrition."	
11	Federal appropriation.....	10,000,000
12	(7) "Programs for the Aging -	
13	Title V - Employment."	
14	Federal appropriation.....	12,269,000
15	(8) "Programs for the Aging -	
16	Title VII - Elder Rights	
17	Protection."	
18	Federal appropriation.....	8,600,000
19	(9) (Reserved).	
20	(10) "Medical Assistance -	
21	Support."	
22	Federal appropriation.....	9,000,000
23	(11) "Programs for the Aging	
24	- Title III - Caregiver Support."	
25	Federal appropriation.....	10,000,000
26	(12) "Pre-Admission	
27	Assessment."	
28	Federal appropriation.....	4,000,000
29	(13) "Chronic Disease Self-	
30	Management Education."	

1	Federal appropriation.....	271,000	
2	Section 208. Department of Agriculture.		
3	The following amounts are		
4	appropriated from the General		
5	Fund to the Department of		
6	Agriculture for the current		
7	fiscal year:	Federal	State
8	For general government		
9	operations of the Department of		
10	Agriculture.		
11	State appropriation.....		48,604,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for general		
15	government operations:		
16	(1) "Pennsylvania Plant Pest		
17	Detection System."		
18	Federal appropriation.....	1,300,000	
19	(2) (Reserved).		
20	(3) "Medicated Feed Mill		
21	Inspection."		
22	Federal appropriation.....	200,000	
23	(4) "National School Lunch		
24	Administration."		
25	Federal appropriation.....	1,700,000	
26	(5) "Emergency Food		
27	Assistance."		
28	Federal appropriation.....	11,500,000	
29	In addition to the specific		
30	amounts appropriated in this act,		

1 all other money received from the
2 Federal Government for emergency
3 food assistance are appropriated
4 to such program.

5 (6) (Reserved).

6 (7) "Pesticide Enforcement,
7 Certification, Training and
8 Control Program."

9 Federal appropriation..... 1,000,000

10 (8) "Agricultural Risk
11 Protection."

12 Federal appropriation..... 1,000,000

13 (9) "Commodity Supplemental
14 Food."

15 Federal appropriation..... 4,000,000

16 In addition to the specific
17 amounts appropriated in this act,
18 all other money received from the
19 Federal Government for commodity
20 supplemental food are
21 appropriated to such program.

22 (10) "Organic Cost
23 Distribution."

24 Federal appropriation..... 650,000

25 (11) "Animal Disease
26 Control."

27 Federal appropriation..... 4,000,000

28 (12) "Food Establishment
29 Inspections."

30 Federal appropriation..... 5,000,000

1	(13)	"Integrated Pest	
2		Management."	
3		Federal appropriation.....	250,000
4	(14)	(Reserved).	
5	(15)	"Avian Influenza	
6		Surveillance."	
7		Federal appropriation.....	25,000,000
8	(16)	(Reserved).	
9	(17)	(Reserved).	
10	(18)	"Scrapie Disease	
11		Control."	
12		Federal appropriation.....	60,000
13	(19)	"Foot and Mouth Disease	
14		Monitoring."	
15		Federal appropriation.....	150,000
16	(20)	(Reserved).	
17	(21)	"Innovative Nutrient and	
18		Sediment Reduction."	
19		Federal appropriation.....	5,000,000
20	(22)	"Animal Identification."	
21		Federal appropriation.....	2,000,000
22	(23)	"Specialty Crops."	
23		Federal appropriation.....	3,500,000
24	(24)	"Emerald Ash Borer	
25		Mitigation."	
26		Federal appropriation.....	800,000
27	(25)	(Reserved).	
28	(26)	"Farmland Protection."	
29		Federal appropriation.....	6,000,000
30	(27)	"Crop Insurance."	

1	Federal appropriation.....	2,000,000
2	(28) "Spotted Lanternfly."	
3	Federal appropriation.....	12,000,000
4	(29) "Animal Feed Regulatory	
5	Program."	
6	Federal appropriation.....	2,000,000
7	(30) "Conservation	
8	Partnership Farmland	
9	Preservation."	
10	Federal appropriation.....	6,500,000
11	For agricultural preparedness	
12	and response.	
13	State appropriation.....	34,000,000
14	For agricultural excellence	
15	programs.	
16	State appropriation.....	4,100,000
17	For agricultural business and	
18	workforce investment.	
19	State appropriation.....	4,800,000
20	For farmers market food	
21	coupons.	
22	State appropriation.....	2,579,000
23	The following Federal amounts	
24	are appropriated to supplement	
25	the sum appropriated for farmers	
26	market food coupons:	
27	(1) "Farmers Market Food	
28	Coupons."	
29	Federal appropriation.....	4,000,000
30	(2) "Senior Farmers Market	

1 Nutrition."
 2 Federal appropriation..... 2,200,000
 3 In addition to the specific
 4 amounts appropriated in this act,
 5 all other money received from the
 6 Federal Government for farmers
 7 market food coupons and senior
 8 farmers market nutrition are
 9 appropriated to such program.
 10 For agricultural research.
 11 State appropriation..... 2,187,000
 12 For agricultural promotion,
 13 education and exports.
 14 State appropriation..... 303,000
 15 For agricultural innovation
 16 development.
 17 State appropriation..... 10,000,000
 18 For hardwoods research and
 19 promotion.
 20 State appropriation..... 725,000
 21 For livestock and consumer
 22 health protection.
 23 State appropriation..... 1,000,000
 24 For the Animal Health and
 25 Diagnostic Commission.
 26 State appropriation..... 11,350,000
 27 For development and operation
 28 of an open livestock show,
 29 including cattle, swine, sheep
 30 and horses.

1	State appropriation.....	215,000
2	For planning and staging of an	
3	open dairy show.	
4	State appropriation.....	215,000
5	For youth shows.	
6	State appropriation.....	169,000
7	For grants to counties for the	
8	purchase of food to be provided	
9	to needy persons in this	
10	Commonwealth. This amount	
11	includes up to \$5,500,000 for the	
12	Pennsylvania Agricultural Surplus	
13	System Program, up to \$1,000,000	
14	for The Emergency Food Assistance	
15	Development Program, up to	
16	\$500,000 for the cost of	
17	distributing TEFAP commodities to	
18	counties, and up to \$1,000,000	
19	for the Senior Food Box Program.	
20	State appropriation.....	26,688,000
21	The following Federal amounts	
22	are appropriated for local and	
23	regional school food purchases:	
24	(1) "Local Food for Schools."	
25	Federal appropriation.....	2,000,000
26	The following Federal amounts	
27	are appropriated for product	
28	promotion and marketing:	
29	(1) "Market Improvement."	
30	Federal appropriation.....	250,000

1	For food marketing and	
2	research.	
3	State appropriation.....	494,000
4	For transfer from the General	
5	Fund to the Nutrient Management	
6	Fund.	
7	State appropriation.....	6,200,000
8	For Fresh Food Financing	
9	Initiative.	
10	State appropriation.....	2,000,000
11	For transfer from the General	
12	Fund to the Conservation District	
13	Fund.	
14	State appropriation.....	2,669,000
15	For transfer from the General	
16	Fund to the Agricultural College	
17	Land Scrip Fund restricted	
18	account.	
19	State appropriation.....	57,710,000
20	For transfer from the General	
21	Fund to the State Farm Products	
22	Show Fund.	
23	State appropriation.....	5,000,000
24	For transfer from the General	
25	Fund to the Pennsylvania	
26	Preferred Trademark Licensing	
27	Fund.	
28	State appropriation.....	2,905,000
29	For payments to Pennsylvania	
30	fairs.	

1 State appropriation..... 4,000,000
 2 Section 209. Department of Community and Economic Development.
 3 The following amounts are
 4 appropriated from the General
 5 Fund to the Department of
 6 Community and Economic
 7 Development for the current
 8 fiscal year: Federal State
 9 For general government
 10 operations of the Department of
 11 Community and Economic
 12 Development.
 13 State appropriation..... 37,058,000
 14 The following Federal amounts
 15 are appropriated to supplement
 16 the sum appropriated for general
 17 government operations:
 18 (1) "ARC - State Technical
 19 Assistance."
 20 Federal appropriation..... 1,000,000
 21 (2) "DOE Weatherization -
 22 Administration."
 23 Federal appropriation..... 6,000,000
 24 (3) "IIJA - DOE -
 25 Weatherization Administration.
 26 Federal appropriation..... 5,500,000
 27 (4) "SCDBG - Administration."
 28 Federal appropriation..... 4,000,000
 29 (4.1) "SCDBG - Neighborhood
 30 Stabilization - Administration."

1	Federal appropriation.....	800,000
2	(4.2) "SCDBG - Disaster	
3	Recovery Administration."	
4	Federal appropriation.....	2,500,000
5	(5) "CSBG - Administration."	
6	Federal appropriation.....	1,607,000
7	(6) "LIHEABG -	
8	Administration."	
9	Federal appropriation.....	2,000,000
10	(7) "Economic Adjustment	
11	Assistance."	
12	Federal appropriation.....	2,000,000
13	(8) "SCDBG - HUD Special	
14	Projects."	
15	Federal appropriation.....	2,000,000
16	(9) "Continuum of Care (CoC)	
17	Planning Grant."	
18	Federal appropriation.....	2,000,000
19	(10) "EMG Solutions	
20	Administration."	
21	Federal appropriation.....	1,000,000
22	(11) "Federal Grant	
23	Initiatives."	
24	Federal appropriation.....	30,000,000
25	(12) "ARC Area Development."	
26	Federal appropriation.....	15,000,000
27	(13) "Recovery Housing	
28	Administration."	
29	Federal appropriation.....	1,000,000
30	(14) "PRO Housing."	

1	Federal appropriation.....	20,000,000
2	(15) "IRA - Industrial	
3	Decarbonization."	
4	Federal appropriation.....	10,000,000
5	For the Center for Local	
6	Government Services.	
7	State appropriation.....	5,304,000
8	For the Office of Open	
9	Records.	
10	State appropriation.....	4,051,000
11	For the Office of	
12	International Business	
13	Development.	
14	State appropriation.....	7,173,000
15	The following Federal amounts	
16	are appropriated to supplement	
17	the sum appropriated for the	
18	Office of International Business	
19	Development:	
20	(1) "SBA State Trade and	
21	Export Promotion (STEP)."	
22	Federal appropriation.....	1,500,000
23	For the purpose of marketing	
24	to attract tourists to this	
25	Commonwealth.	
26	State appropriation.....	55,787,000
27	For the purpose of marketing	
28	to attract business to this	
29	Commonwealth.	
30	State appropriation.....	2,081,000

1	For the prevention of military	
2	base realignment and closure.	
3	State appropriation.....	567,000
4	For transfer from the General	
5	Fund to the Municipalities	
6	Financial Recovery Revolving Aid	
7	Fund.	
8	State appropriation.....	5,500,000
9	For transfer from the General	
10	Fund to the Ben Franklin	
11	Technology Development Authority	
12	Fund. Not less than 80% of this	
13	amount shall be provided to the	
14	Ben Franklin Technology Partners.	
15	State appropriation.....	17,000,000
16	For Invent Penn State.	
17	State appropriation.....	2,350,000
18	For Intergovernmental	
19	Cooperation Authority - third	
20	class cities.	
21	State appropriation.....	100,000
22	For Pennsylvania First.	
23	State appropriation.....	38,000,000
24	For Municipal Assistance	
25	Program.	
26	State appropriation.....	2,000,000
27	For Keystone communities.	
28	State appropriation.....	45,343,000
29	The following Federal amounts	
30	are appropriated to supplement	

1 the sum appropriated for Keystone
2 Communities:

3 (1) "DOE Weatherization."

4 Federal appropriation..... 26,000,000

5 (1.1) "IIJA - DOE -
6 Weatherization Program."

7 Federal appropriation..... 80,000,000

8 (2) "LIHEABG - Weatherization
9 Program." In addition to the
10 specific amounts appropriated in
11 this act, all other money
12 received from the Federal
13 Government for the weatherization
14 portion of the LIHEAP Program,
15 either through an increase in the
16 regular program or pursuant to a
17 Presidential release of
18 contingency funds, are
19 appropriated to this program.

20 Federal appropriation..... 60,000,000

21 (3) "SCDBG - Disaster
22 Recovery Grant."

23 Federal appropriation..... 70,000,000

24 (4) "SCDBG - Neighborhood
25 Stabilization Program."

26 Federal appropriation..... 5,000,000

27 (5) "EMG Solutions Program."

28 Federal appropriation..... 12,000,000

29 (6) "CSBG - Program."

30 Federal appropriation..... 50,000,000

1	(7) "SCDBG Program."		
2	Federal appropriation.....	6,000,000	
3	(8) "ARC Construction - RSBA		
4	Program."		
5	Federal appropriation.....	40,000,000	
6	(9) "Recovery Housing		
7	Program."		
8	Federal appropriation.....	5,000,000	
9	(10) "IIJA - Broadband		
10	Equity, Access and Development."		
11	Federal appropriation.....	1,000,000,000	
12	(11) "IIJA - State Digital		
13	Equity Capacity."		
14	Federal appropriation.....	40,000,000	
15	(12) "IIJA - EPA Brownfields		
16	Revolving Loan Fund."		
17	Federal appropriation.....	10,000,000	
18	For Main Street Matters.		
19	State appropriation.....		20,000,000
20	For historically disadvantaged		
21	businesses.		
22	State appropriation.....		20,000,000
23	For partnerships for regional		
24	economic performance.		
25	State appropriation.....		10,880,000
26	For Foundations in Industry.		
27	State appropriation.....		3,000,000
28	For Appalachian Regional		
29	Commission.		
30	State appropriation.....		750,000

1	For Manufacturing PA.	
2	State appropriation.....	13,000,000
3	For Strategic Management	
4	Planning Program.	
5	State appropriation.....	3,617,000
6	For tourism promotion related	
7	to accredited zoos.	
8	State appropriation.....	1,500,000
9	For the Pennsylvania	
10	Infrastructure Technology	
11	Assistance Program.	
12	State appropriation.....	2,500,000
13	For Super Computer Center	
14	projects.	
15	State appropriation.....	500,000
16	For powdered metals.	
17	State appropriation.....	100,000
18	For a rural leadership	
19	training program.	
20	State appropriation.....	100,000
21	For grants to issuing	
22	authorities under the	
23	Infrastructure and Facilities	
24	Improvement Program.	
25	State appropriation.....	10,000,000
26	For America250PA.	
27	State appropriation.....	2,500,000
28	For food access initiative.	
29	State appropriation.....	1,000,000
30	For local municipal relief.	

1	State appropriation.....	50,650,000
2	For local government emergency	
3	housing support.	
4	State appropriation.....	2,500,000
5	For workforce development.	
6	State appropriation.....	15,000,000
7	For community and economic	
8	assistance.	
9	State appropriation.....	86,510,000
10	For hospital and health system	
11	emergency relief.	
12	State appropriation.....	17,500,000
13	For PA SITES debt service.	
14	State appropriation.....	15,404,000
15	Section 210. (Reserved).	
16	Section 211. Department of Conservation and Natural Resources.	
17	The following amounts are	
18	appropriated from the General	
19	Fund to the Department of	
20	Conservation and Natural	
21	Resources for the current fiscal	
22	year:	Federal State
23	For general government	
24	operations of the Department of	
25	Conservation and Natural	
26	Resources.	
27	State appropriation.....	33,031,000
28	The following Federal amounts	
29	are appropriated to supplement	
30	the sum appropriated for general	

1 government operations:
 2 (1) "Topographic and Geologic
 3 Survey Grants."
 4 Federal appropriation..... 3,500,000
 5 (2) "Federal Sentinel
 6 Landscape Program."
 7 Federal appropriation..... 300,000
 8 (3) "United States Endowment
 9 - Healthy Watershed."
 10 Federal appropriation..... 200,000
 11 (4) "Building Resilient
 12 Infrastructure and Communities."
 13 Federal appropriation..... 10,000,000
 14 (5) "Land and Water
 15 Conservation Fund." In addition
 16 to the amount under this
 17 paragraph, any contingency funds
 18 made available to the
 19 Commonwealth under the Federal
 20 Land and Water Conservation Fund
 21 Act are appropriated.
 22 Federal appropriation..... 20,000,000
 23 (6) (Reserved).
 24 (7) "Highlands Conservation
 25 Program."
 26 Federal appropriation..... 24,500,000
 27 (8) "Chesapeake Bay Gateway
 28 Network."
 29 Federal appropriation..... 600,000
 30 For State parks operations.

1	State appropriation.....	71,967,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for State	
5	parks:	
6	(1) "Mental Health Training."	
7	Federal appropriation.....	150,000
8	(2) "Federal Lands Access	
9	Program."	
10	Federal appropriation.....	400,000
11	(3) "Pennsylvania Parks and	
12	Forest Foundation."	
13	Federal appropriation.....	650,000
14	For State forests operations.	
15	State appropriation.....	51,435,000
16	The following Federal amounts	
17	are appropriated to supplement	
18	the sum appropriated for State	
19	forests:	
20	(1) "Forest Fire Protection	
21	and Control."	
22	Federal appropriation.....	3,200,000
23	(2) "IIJA - Forest Fire	
24	Protection and Control."	
25	Federal appropriation.....	800,000
26	(3) "IIJA - Community	
27	Wildfire Defense Grant Program."	
28	Federal appropriation.....	900,000
29	(4) "Forest Management and	
30	Processing."	

1	Federal appropriation.....	21,600,000	
2	(5) "IIJA - Forest Management		
3	and Processing."		
4	Federal appropriation.....	34,000,000	
5	(6) "Aid to Volunteer Fire		
6	Companies."		
7	Federal appropriation.....	350,000	
8	(7) "IIJA - Aid to Volunteer		
9	Fire Companies."		
10	Federal appropriation.....	1,800,000	
11	(8) "Wetland Protection		
12	Fund."		
13	Federal appropriation.....	400,000	
14	(9) "National Fish and		
15	Wildlife Foundation."		
16	Federal appropriation.....	10,000,000	
17	(10) "EPA Chesapeake Bay		
18	Grant."		
19	Federal appropriation.....	10,000,000	
20	(11) "USDA Good Neighbor		
21	Agreement."		
22	Federal appropriation.....	800,000	
23	(12) "Cooperative Endangered		
24	Species."		
25	Federal appropriation.....	60,000	
26	For forest pest management.		
27	State appropriation.....		4,500,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for forest		

1	pest management:		
2	(1) "Forest Insect and		
3	Disease Control."		
4	Federal appropriation.....	1,000,000	
5	(2) "IIJA - Forest Insect and		
6	Disease Control."		
7	Federal appropriation.....	1,100,000	
8	For heritage parks.		
9	State appropriation.....		5,000,000
10	For parks, forests and		
11	recreation projects.		
12	State appropriation.....		900,000
13	For payment of annual fixed		
14	charges in lieu of taxes to		
15	counties and townships on land		
16	acquired for water conservation		
17	and flood control.		
18	State appropriation.....		70,000
19	For payment of annual fixed		
20	charges in lieu of taxes to		
21	political subdivisions for school		
22	districts on lands acquired by		
23	the Commonwealth for Project 70.		
24	State appropriation.....		88,000
25	For payment of annual fixed		
26	charges in lieu of taxes to		
27	counties, school districts and		
28	townships on forest lands.		
29	State appropriation.....		7,962,000
30	For payment of annual fixed		

1 charges in lieu of taxes to
2 counties, school districts and
3 local municipalities on State
4 park lands.

5 State appropriation..... 415,000

6 Section 212. Department of Corrections.

7 The following amounts are
8 appropriated from the General
9 Fund to the Department of

10 Corrections for the current

11 fiscal year: Federal State

12 For general government
13 operations of the Department of
14 Corrections.

15 State appropriation..... 40,735,000

16 For medical care.

17 State appropriation..... 410,408,000

18 For correctional education and
19 training.

20 State appropriation..... 50,871,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for
24 correctional education and
25 training:

26 (1) "Correctional Education."

27 Federal appropriation..... 832,000

28 For the State correctional
29 institutions.

30 State appropriation..... 2,439,267,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for the
4 State correctional institutions:

5 (1) "Reimbursement for
6 Incarcerated Aliens."

7 Federal appropriation..... 2,500,000

8 (2) "Criminal Justice and
9 Mental Health Collaboration."

10 Federal appropriation..... 550,000

11 (3) "Naloxone Reentry
12 Tracking Program."

13 Federal appropriation..... 200,000

14 (4) "Second Chance Act."

15 Federal appropriation..... 31,000

16 (5) "Adult Reentry Education,
17 Employment and Treatment."

18 Federal appropriation..... 600,000

19 (6) "Pay for Success."

20 Federal appropriation..... 900,000

21 (7) "PREA Program: Strategic
22 Support for PREA Implementation."

23 Federal appropriation..... 179,000

24 For State field supervision.

25 State appropriation..... 184,210,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for the
29 State field supervision:

30 (1) "Smart Supervision."

1	Federal appropriation.....	800,000	
2	For Pennsylvania Parole Board.		
3	State appropriation.....		13,373,000
4	For the State Sexual Offenders		
5	Assessment Board.		
6	State appropriation.....		8,031,000
7	For the Board of Pardons.		
8	State appropriation.....		2,880,000
9	For Office of Victim Advocate.		
10	State appropriation.....		3,809,000
11	Section 213. (Reserved).		
12	Section 214. Department of Drug and Alcohol Programs.		
13	The following amounts are		
14	appropriated from the General		
15	Fund to the Department of Drug		
16	and Alcohol Programs for the		
17	current fiscal year:	Federal	State
18	For general government		
19	operations of the Department of		
20	Drug and Alcohol Programs.		
21	State appropriation.....		3,501,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for general		
25	government operations:		
26	(1) "SUPTRSBG -		
27	Administration and Operation."		
28	Federal appropriation.....	9,733,000	
29	(2) "Substance Use Special		
30	Projects - Administration and		

1 Operation."
 2 Federal appropriation..... 3,885,000
 3 (3) "State Opioid Response
 4 Administration."
 5 Federal appropriation..... 9,104,000
 6 For assistance to drug and
 7 alcohol programs.
 8 State appropriation..... 44,732,000
 9 The following Federal amounts
 10 are appropriated to supplement
 11 the sum appropriated for
 12 assistance to drug and alcohol
 13 programs:
 14 (1) "SUPTRSBG - Drug and
 15 Alcohol Services."
 16 Federal appropriation..... 81,560,000
 17 (2) "Substance Use Special
 18 Projects Grants."
 19 Federal appropriation..... 21,250,000
 20 (3) "State Opioid Response."
 21 Federal appropriation..... 154,259,000
 22 Section 215. Department of Education.
 23 The following amounts are
 24 appropriated from the General
 25 Fund to the Department of
 26 Education for the current fiscal
 27 year: Federal State
 28 For general government
 29 operations of the Department of
 30 Education.

1 State appropriation..... 42,804,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for general
5 government operations:

6 (1) "Adult Basic Education -
7 Administration."

8 Federal appropriation..... 2,400,000

9 (2) "Education of Exceptional
10 Children - Administration."

11 Federal appropriation..... 13,000,000

12 (3) "Special Education -
13 State Personnel Development."

14 Federal appropriation..... 2,800,000

15 (4) "ESEA - Title I -
16 Administration."

17 Federal appropriation..... 12,333,000

18 (5) "State Approving Agency
19 (Veterans Affairs)."

20 Federal appropriation..... 2,100,000

21 (6) "Food and Nutrition
22 Service."

23 Federal appropriation..... 21,000,000

24 (7) "Migrant Education -
25 Administration."

26 Federal appropriation..... 700,000

27 (8) "Career and Technical
28 Education - Administration."

29 Federal appropriation..... 4,300,000

30 (9) "Title II - Improving

1	Teacher Quality -	
2	Administration/State."	
3	Federal appropriation.....	7,400,000
4	(10) "Jacob K. Javits Gifted	
5	and Talented Students Education."	
6	Federal appropriation.....	760,000
7	(11) "Homeless Assistance."	
8	Federal appropriation.....	6,500,000
9	(12) "Preschool Grants."	
10	Federal appropriation.....	960,000
11	(13) "School Health Education	
12	Programs."	
13	Federal appropriation.....	299,000
14	(14) "Preschool Development	
15	Grants."	
16	Federal appropriation.....	16,000,000
17	(15) (Reserved).	
18	(16) (Reserved).	
19	(17) (Reserved).	
20	(18) (Reserved).	
21	(19) "Medical Assistance -	
22	Nurses Aide Training."	
23	Federal appropriation.....	335,000
24	(20) "State and Community	
25	Highway Safety."	
26	Federal appropriation.....	2,480,000
27	(21) (Reserved).	
28	(22) "Title IV - 21st Century	
29	Community Learning Centers -	
30	Administration."	

1	Federal appropriation.....	4,000,000
2	(23) "National Assessment of	
3	Educational Progress (NAEP)."	
4	Federal appropriation.....	450,000
5	(24) "Migrant Education	
6	Coordination Program."	
7	Federal appropriation.....	130,000
8	(25) (Reserved).	
9	(26) (Reserved).	
10	(27) "Student Support and	
11	Academic Enrichment -	
12	Administration."	
13	Federal appropriation.....	8,750,000
14	(28) (Reserved).	
15	(29) (Reserved).	
16	(30) (Reserved).	
17	(31) (Reserved).	
18	For the Drug and Alcohol	
19	Recovery High School Program	
20	State share of tuition payments.	
21	State appropriation.....	275,000
22	For information and technology	
23	improvement.	
24	State appropriation.....	4,166,000
25	The following Federal amounts	
26	are appropriated to supplement	
27	the sum appropriated for	
28	information and technology	
29	improvement:	
30	(1) "Statewide Longitudinal	

1 Data Systems."

2 Federal appropriation..... 5,110,000

3 (2) "Longitudinal Data to

4 Support Education Policy."

5 Federal appropriation..... 1,006,000

6 For PA assessment.

7 State appropriation..... 48,000,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for PA

11 assessment:

12 (1) "Title VI - Part A State

13 Assessment."

14 Federal appropriation..... 16,000,000

15 For the State Library,

16 providing reference services and

17 administering aid to public

18 libraries.

19 State appropriation..... 2,664,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for the

23 State Library:

24 (1) "LSTA - Library

25 Development."

26 Federal appropriation..... 8,500,000

27 For programs of education and

28 training at youth development

29 centers and the monitoring of

30 programs of education and

1	training provided to incarcerated	
2	juveniles.	
3	State appropriation.....	13,747,000
4	For payment of basic education	
5	funding to school districts.	
6	State appropriation.....	8,157,444,000
7	For cyber charter transition.	
8	State appropriation.....	100,000,000
9	For dual enrollment payments.	
10	State appropriation.....	7,000,000
11	For transfer to Public School	
12	Facility Improvement Grant	
13	Program in the Commonwealth	
14	Financing Authority.	
15	State appropriation.....	100,000,000
16	For the Ready-to-Learn Block	
17	Grant.	
18	State appropriation.....	821,500,000
19	For transfer to School Safety	
20	and Security Fund for physical	
21	safety and mental health.	
22	State appropriation.....	100,000,000
23	For the Pre-K Counts Program.	
24	State appropriation.....	317,284,000
25	For Head Start Supplemental	
26	Assistance Program.	
27	State appropriation.....	90,878,000
28	For mobile science and math	
29	education programs.	
30	State appropriation.....	7,164,000

1 For teacher professional
2 development.

3	State appropriation.....	5,044,000
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4 For adult and family literacy
5 programs, summer reading programs
6 and the adult high school
7 diplomas program.

8	State appropriation.....	16,310,000
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9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for adult
12 and family literacy programs:

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13      (1)  "Adult Basic Education -
14  Local."

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15	Federal appropriation.....	24,200,000
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16 For career and technical
17 education.

18	State appropriation.....	144,138,000
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19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for career
22 and technical education:

23 (1) "Career and Technical
24 Education Act - Local."

25	Federal appropriation.....	51,000,000
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26 For career and technical
27 education equipment grants.

28	State appropriation.....	20,000,000
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29 For authority rentals and
30 Sinking Fund requirements.

1	State appropriation.....	217,007,000
2	For payments on account of	
3	pupil transportation.	
4	State appropriation.....	702,315,000
5	For payments on account of	
6	nonpublic and charter school	
7	transportation.	
8	State appropriation.....	73,396,000
9	For payments on account of	
10	special education of exceptional	
11	children.	
12	State appropriation.....	1,486,815,000
13	The following Federal amounts	
14	are appropriated to supplement	
15	the sum appropriated for special	
16	education:	
17	(1) "Individuals with	
18	Disabilities Education - Local."	
19	Federal appropriation.....	600,000,000
20	For payments for early	
21	intervention services.	
22	State appropriation.....	398,863,000
23	The following Federal amounts	
24	are appropriated to supplement	
25	the sum appropriated for payments	
26	for early intervention services:	
27	(1) "Individuals with	
28	Disabilities Education."	
29	Federal appropriation.....	16,000,000
30	For payment for tuition to	

1	school districts providing	
2	education to nonresident orphaned	
3	children placed in private homes	
4	by the court and nonresident	
5	inmates of children's	
6	institutions.	
7	State appropriation.....	45,463,000
8	For payments of annual fixed	
9	charges to school districts in	
10	lieu of taxes for land acquired	
11	by the Commonwealth for water	
12	conservation or flood prevention.	
13	State appropriation.....	180,000
14	For payment for maintenance of	
15	summer schools for school-age	
16	children of migrant laborers,	
17	including child-care services.	
18	State appropriation.....	1,024,000
19	For payments to Pennsylvania	
20	Chartered Schools for Deaf and	
21	Blind Children.	
22	State appropriation.....	73,051,000
23	For special education -	
24	approved private schools.	
25	State appropriation.....	148,848,000
26	For grants to school districts	
27	to assist in meeting Federal	
28	matching requirements for grants	
29	received under the Federal Child	
30	Nutrition Act of 1966 and to aid	

1 in providing a food program for
2 needy children.

3 State appropriation..... 98,792,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for school
7 food services:

8 (1) "Food and Nutrition -
9 Local."

10 Federal appropriation..... 1,725,820,000

11 For payment of the
12 Commonwealth's share of Federal
13 Social Security taxes for certain
14 public school employees.

15 State appropriation..... 644,455,000

16 For payment of required
17 contribution for public school
18 employees' retirement.

19 ~~State appropriation..... 3,089,000,000<--~~

20 STATE APPROPRIATION..... 3,252,000,000<--

21 The following Federal amounts
22 are appropriated for basic
23 education:

24 (1) "ESEA - Title I - Local."

25 Federal appropriation..... 1,685,000,000

26 (2) "Title II - Improving
27 Teacher Quality - Local."

28 Federal appropriation..... 105,000,000

29 (3) "Title IV - 21st Century
30 Community Learning Centers -

1	Local."		
2	Federal appropriation.....	91,000,000	
3	(4) "Title III - Language		
4	Instruction for LEP and Immigrant		
5	Students."		
6	Federal appropriation.....	38,000,000	
7	(5) "Title VI - Rural and Low		
8	Income Schools - Local."		
9	Federal appropriation.....	1,830,000	
10	(6) "Student Support and		
11	Academic Enrichment - Local."		
12	Federal appropriation.....	120,000,000	
13	(7) "America's School		
14	Infrastructure Grant."		
15	Federal appropriation.....	1,000,000	
16	For services to nonpublic		
17	schools.		
18	State appropriation.....		101,839,000
19	For textbooks, instructional		
20	material and instructional		
21	equipment for nonpublic schools.		
22	State appropriation.....		30,979,000
23	For a subsidy to public		
24	libraries.		
25	State appropriation.....		70,470,000
26	For aid to the Free Library of		
27	Philadelphia and the Carnegie		
28	Library of Pittsburgh to meet the		
29	costs incurred in serving as		
30	regional libraries in the		

1	distribution of braille reading	
2	materials, talking book machines	
3	and other reading materials to	
4	persons who are blind or	
5	otherwise disabled.	
6	State appropriation.....	2,567,000
7	For library access.	
8	State appropriation.....	3,071,000
9	For job training and education	
10	programs.	
11	State appropriation.....	44,120,000
12	For Safe Schools Initiative.	
13	State appropriation.....	1,614,000
14	For trauma-informed education.	
15	State appropriation.....	750,000
16	For safe driving course.	
17	State appropriation.....	1,099,000
18	For community colleges.	
19	State appropriation.....	277,338,000
20	For transfer from the General	
21	Fund to the Community College	
22	Capital Fund.	
23	State appropriation.....	54,161,000
24	For regional community college	
25	services.	
26	State appropriation.....	2,221,000
27	For Northern Pennsylvania	
28	Regional College.	
29	State appropriation.....	7,717,000
30	For community education	

1 councils.

2 State appropriation..... 2,489,000

3 For hunger-free campus

4 initiative.

5 State appropriation..... 1,000,000

6 For Parent Pathways.

7 State appropriation..... 1,661,000

8 For sexual assault prevention.

9 State appropriation..... 1,500,000

10 Section 216. State System of Higher Education.

11 The following amounts are

12 appropriated from the General

13 Fund to the State System of

14 Higher Education for the current

15 fiscal year: Federal State

16 For the State System of Higher

17 Education, including the

18 Chancellor's Office.

19 State appropriation..... 620,755,000

20 Section 217. Thaddeus Stevens College of Technology.

21 The following amounts are

22 appropriated from the General

23 Fund to the Thaddeus Stevens

24 College of Technology for the

25 current fiscal year: Federal State

26 For the Thaddeus Stevens

27 College of Technology.

28 State appropriation..... 22,476,000

29 Section 218. Pennsylvania Higher Education Assistance Agency.

30 The following amounts are

1	appropriated from the General		
2	Fund to the Pennsylvania Higher		
3	Education Assistance Agency for		
4	the current fiscal year:	Federal	State
5	For payment of education		
6	assistance grants.		
7	State appropriation.....		401,348,000
8	For Pennsylvania internship		
9	program grants.		
10	State appropriation.....		468,000
11	For Ready to Succeed		
12	Scholarships.		
13	State appropriation.....		59,939,000
14	For matching payments for		
15	student aid funds.		
16	State appropriation.....		13,646,000
17	For institutional assistance		
18	grants to be allotted by the		
19	Pennsylvania Higher Education		
20	Assistance Agency.		
21	State appropriation.....		26,521,000
22	For higher education for the		
23	disadvantaged.		
24	State appropriation.....		7,500,000
25	For higher education for blind		
26	and deaf students.		
27	State appropriation.....		51,000
28	For the Horace Mann Bond-		
29	Leslie Pinckney Hill Scholarship		
30	and for outreach and recruitment		

1 activities at Lincoln and Cheyney
 2 Universities related to the
 3 scholarship. This appropriation
 4 also contains funds for the
 5 continuation of support to
 6 students currently receiving
 7 equal opportunity professional
 8 education awards.

9	State appropriation.....	1,832,000
10	For the Cheyney University	
11	Honors Academy.	
12	State appropriation.....	5,480,000
13	For Targeted Industry Cluster	
14	Scholarship Program.	
15	State appropriation.....	11,652,000
16	For student teacher stipend.	
17	State appropriation.....	20,000,000
18	For Grow PA Scholarships.	
19	State appropriation.....	25,000,000

20 Section 219. Department of Environmental Protection.
 21 The following amounts are
 22 appropriated from the General
 23 Fund to the Department of
 24 Environmental Protection for the
 25 current fiscal year:

	Federal	State
26 For general government		
27 operations of the Department of		
28 Environmental Protection.		
29 State appropriation.....		30,111,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for general
3 government operations of the
4 Department of Environmental
5 Protection:

6 (1) "IIJA - DOE - Energy
7 Programs."

8 Federal appropriation..... 22,300,000

9 (2) "IIJA - Orphan Well
10 Plugging."

11 Federal appropriation..... 105,000,000

12 (3) IIJA - Energy Efficiency
13 and Conservation."

14 Federal appropriation..... 4,000,000

15 (4) "IIJA - Assistance for
16 Small and Disadvantaged
17 Communities."

18 Federal appropriation..... 103,189,000

19 (5) "IIJA - Electric Grid
20 Resilience."

21 Federal appropriation..... 269,250,000

22 (6) "IIJA - Methane Emissions
23 Reduction Grant."

24 Federal appropriation..... 20,000,000

25 For environmental program
26 management.

27 State appropriation..... 42,510,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for

1	environmental program management:	
2	(1) "Coastal Zone	
3	Management."	
4	Federal appropriation.....	4,700,000
5	(1.1) "IIJA - Coastal Zone	
6	Management."	
7	Federal appropriation.....	8,454,000
8	(1.2) "IRA - Coastal Zone	
9	Management."	
10	Federal appropriation.....	376,000
11	(2) "Construction Management	
12	Assistance Grants -	
13	Administration."	
14	Federal appropriation.....	1,400,000
15	(3) "Storm Water Permitting	
16	Initiative."	
17	Federal appropriation.....	2,300,000
18	(4) "Safe Drinking Water Act	
19	- Management."	
20	Federal appropriation.....	7,000,000
21	(5) "Water Pollution Control	
22	Grants - Management."	
23	Federal appropriation.....	5,500,000
24	(6) "Air Pollution Control	
25	Grants - Management."	
26	Federal appropriation.....	4,200,000
27	(7) "Surface Mine	
28	Conservation - Management."	
29	Federal appropriation.....	6,500,000
30	(8) "Wetland Protection	

1	Fund."	
2	Federal appropriation.....	840,000
3	(9) "Diagnostic X-ray	
4	Equipment Testing."	
5	Federal appropriation.....	1,300,000
6	(10) (Reserved).	
7	(11) "Water Quality	
8	Management Planning Grants."	
9	Federal appropriation.....	1,150,000
10	(11.1) "IIJA - Water Quality	
11	Management Planning Grants."	
12	Federal appropriation.....	1,000,000
13	(12) "Small Operators	
14	Assistance."	
15	Federal appropriation.....	300,000
16	(13) (Reserved).	
17	(14) "Indoor Radon	
18	Abatement."	
19	Federal appropriation.....	700,000
20	(15) "Non-Point Source	
21	Implementation."	
22	Federal appropriation.....	14,800,000
23	(16) "Hydroelectric Power	
24	Conservation Fund."	
25	Federal appropriation.....	51,000
26	(17) "Survey Studies."	
27	Federal appropriation.....	6,000,000
28	(18) (Reserved).	
29	(19) "National Dam Safety."	
30	Federal appropriation.....	1,500,000

1	(19.1) "IIJA - National Dam	
2	Safety Program."	
3	Federal appropriation.....	100,000
4	(20) "State Energy Program	
5	(SEP)."	
6	Federal appropriation.....	15,000,000
7	(21) "Surface Mine	
8	Conservation."	
9	Federal appropriation.....	680,000
10	(22) "Multipurpose Grants to	
11	States and Tribes."	
12	Federal appropriation.....	600,000
13	(22.1) "Coal Combustion	
14	Residuals Grant."	
15	Federal appropriation.....	209,000
16	(23) "IIJA - Energy	
17	Efficiency Revolving Loan Fund."	
18	Federal appropriation.....	3,700,000
19	(24) "IIJA - Resilient and	
20	Efficient Codes Implementation."	
21	Federal appropriation.....	3,000,000
22	(25) "IIJA - Energy Auditor	
23	Training Grant."	
24	Federal appropriation.....	2,000,000
25	(26) "IIJA - Solid Waste	
26	Infrastructure for Recycling."	
27	Federal appropriation.....	1,101,000
28	(27) "IRA - Energy	
29	Performance - Homes Program."	
30	Federal appropriation.....	135,000,000

1	(28) "IRA - Energy	
2	Performance - Electric	
3	Appliance."	
4	Federal appropriation.....	140,000,000
5	(29) "Environmental Justice."	
6	Federal appropriation.....	1,000,000
7	(30) "IIJA - Environmental	
8	Justice Programs."	
9	Federal appropriation.....	10,000,000
10	(31) "IIJA - DOE Clean Energy	
11	Demonstration Projects."	
12	Federal appropriation.....	150,000,000
13	(32) "IIJA - Advanced Energy	
14	Manufacturing."	
15	Federal appropriation.....	50,000,000
16	(33) "IIJA - Hydroelectricity	
17	Development Programs."	
18	Federal appropriation.....	25,000,000
19	(34) "IRA - Clean Air Act	
20	Grant."	
21	Federal appropriation.....	30,300,000
22	(35) "IRA - DOE - Planning	
23	Grants/Other Capacity Building	
24	Funding."	
25	Federal appropriation.....	65,000,000
26	(36) "IRA - EPA - Planning	
27	Grants/Other Capacity Building	
28	Funding."	
29	Federal appropriation.....	520,000,000
30	(37) "IRA - EPA - Green Bank	

1 and Energy Financing
 2 Initiatives."
 3 Federal appropriation..... 100,000,000
 4 (38) "IRA - DOE - Clean
 5 Energy Demonstration Projects."
 6 Federal appropriation..... 150,000,000
 7 (39) "IRA - Transmission
 8 Siting and Economic Development
 9 Program."
 10 Federal appropriation..... 50,000,000
 11 (40) "IRA - Assistance for
 12 Latest and Zero Building Energy
 13 Code."
 14 Federal appropriation..... 8,800,000
 15 (41) "IRA - Solar For All."
 16 Federal appropriation..... 156,120,000
 17 For Chesapeake Bay
 18 agricultural abatement.
 19 State appropriation..... 3,672,000
 20 The following Federal amount
 21 is appropriated to supplement the
 22 sum appropriated for Chesapeake
 23 Bay Pollution agricultural
 24 abatement:
 25 (1) "Chesapeake Bay Pollution
 26 Abatement."
 27 Federal appropriation..... 20,000,000
 28 (2) "IIJA - Chesapeake Bay."
 29 Federal appropriation..... 6,933,000
 30 For environmental protection

1 operations.

2 State appropriation..... 125,881,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for

6 environmental protection

7 operations:

8 (1) "EPA - Planning Grant -

9 Administration."

10 Federal appropriation..... 8,400,000

11 (2) "Water Pollution Control

12 Grants."

13 Federal appropriation..... 8,900,000

14 (3) "Air Pollution Control

15 Grants."

16 Federal appropriation..... 6,800,000

17 (4) "Surface Mine Control and

18 Reclamation."

19 Federal appropriation..... 13,344,000

20 (5) "Training and Education

21 of Underground Coal Miners."

22 Federal appropriation..... 1,700,000

23 (6) (Reserved).

24 (7) "Safe Drinking Water."

25 Federal appropriation..... 5,700,000

26 (8) "Oil Pollution Spills

27 Removal."

28 Federal appropriation..... 1,000,000

29 (9) "USDA Good Neighbor

30 Authority."

1	Federal appropriation.....	200,000
2	(10) "IIJA - USDA Good	
3	Neighbor Authority."	
4	Federal appropriation.....	5,700,000
5	(11) "IIJA - National Fish	
6	and Wildlife Foundation (NFWF)	
7	America the Beautiful Challenge."	
8	Federal appropriation.....	7,500,000
9	(12) "IIJA - Brownfields."	
10	Federal appropriation.....	4,000,000
11	For the black fly control	
12	project.	
13	State appropriation.....	8,435,000
14	For vector borne disease	
15	management.	
16	State appropriation.....	6,548,000
17	For transfer to Well Plugging	
18	Account.	
19	State appropriation.....	6,000,000
20	For Delaware River master.	
21	State appropriation.....	38,000
22	For Susquehanna River Basin	
23	Commission.	
24	State appropriation.....	740,000
25	For Interstate Commission on	
26	the Potomac River.	
27	State appropriation.....	23,000
28	For Delaware River Basin	
29	Commission.	
30	State appropriation.....	217,000

1	For Ohio River Valley Water		
2	Sanitation Commission.		
3	State appropriation.....		68,000
4	For Chesapeake Bay Commission.		
5	State appropriation.....		370,000
6	For transfer to the		
7	Conservation District Fund.		
8	State appropriation.....		7,516,000
9	For Interstate Mining		
10	Commission.		
11	State appropriation.....		15,000
12	Section 220. Department of General Services.		
13	The following amounts are		
14	appropriated from the General		
15	Fund to the Department of General		
16	Services for the current fiscal		
17	year:	Federal	State
18	For general government		
19	operations of the Department of		
20	General Services.		
21	State appropriation.....		71,212,000
22	For administration and		
23	operation of the Capitol Police.		
24	State appropriation.....		17,567,000
25	For rental, relocation and		
26	municipal charges.		
27	State appropriation.....		29,981,000
28	For utility costs, including		
29	implementation of third-party		
30	shared savings programs.		

1	State appropriation.....		27,461,000
2	For excess insurance coverage.		
3	State appropriation.....		3,637,000
4	For transfer to State		
5	Insurance Fund.		
6	State appropriation.....		1,500,000
7	For fire protection services		
8	for the Capitol complex in		
9	Harrisburg.		
10	State appropriation.....		5,000,000
11	Section 221. Department of Health.		
12	The following amounts are		
13	appropriated from the General		
14	Fund to the Department of Health		
15	for the current fiscal year:	Federal	State
16	For general government		
17	operations of the Department of		
18	Health.		
19	State appropriation.....		32,048,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for general		
23	government operations:		
24	(1) "WIC - Administration and		
25	Operation."		
26	Federal appropriation.....	43,268,000	
27	(2) "Health Assessment."		
28	Federal appropriation.....	844,000	
29	(3) "PHHSBG - Administration		
30	and Operation."		

1	Federal appropriation.....	5,150,000
2	(4) "MCHSBG - Administration	
3	and Operation."	
4	Federal appropriation.....	16,659,000
5	(5) (Reserved).	
6	(6) "EMS for Children."	
7	Federal appropriation.....	321,000
8	(7) "TB - Administration and	
9	Operation."	
10	Federal appropriation.....	3,520,000
11	(8) "Lead - Administration	
12	and Operation."	
13	Federal appropriation.....	1,170,000
14	(9) "AIDS Health Education -	
15	Administration and Operation."	
16	Federal appropriation.....	5,225,000
17	(10) "Primary Care	
18	Cooperative Agreements."	
19	Federal appropriation.....	566,000
20	(11) "HIV/AIDS Surveillance."	
21	Federal appropriation.....	660,000
22	(12) "HIV Care Administration	
23	and Operation."	
24	Federal appropriation.....	373,000
25	(13) "Cancer Prevention and	
26	Control."	
27	Federal appropriation.....	8,091,000
28	(14) "Environmental Public	
29	Health Tracking."	
30	Federal appropriation.....	2,297,000

1 (14.1) "Strengthening Public
 2 Health Infrastructure."
 3 Federal appropriation..... 459,000
 4 (15) "Special Preparedness
 5 Initiatives."
 6 Federal appropriation..... 400,000
 7 (16) "State Loan Repayment
 8 Program."
 9 Federal appropriation..... 1,500,000
 10 For health promotion and
 11 disease prevention.
 12 State appropriation..... 5,000,000
 13 For quality assurance.
 14 State appropriation..... 30,738,000
 15 The following Federal amounts
 16 are appropriated to supplement
 17 the sum appropriated for quality
 18 assurance:
 19 (1) "Medicare - Health
 20 Service Agency Certification."
 21 Federal appropriation..... 14,100,000
 22 (2) "Medicaid Certification."
 23 Federal appropriation..... 11,300,000
 24 For health innovation.
 25 State appropriation..... 798,000
 26 The following Federal amounts
 27 are appropriated to supplement
 28 the sum appropriated for vital
 29 statistics:
 30 (1) "Cooperative Health

1	Statistics."		
2	Federal appropriation.....	3,243,000	
3	(2) "Health Statistics."		
4	Federal appropriation.....	98,000	
5	(3) "Behavioral Risk Factor		
6	Surveillance System."		
7	Federal appropriation.....	755,000	
8	For the State Laboratory.		
9	State appropriation.....		5,685,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for the		
13	State Laboratory:		
14	(1) "Clinical Laboratory		
15	Improvement."		
16	Federal appropriation.....	799,000	
17	(2) "Epidemiology and		
18	Laboratory Surveillance and		
19	Response."		
20	Federal appropriation.....	12,011,000	
21	For the State Health Care		
22	Centers.		
23	State appropriation.....		31,157,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for the		
27	State health care centers:		
28	(1) "Disease Control		
29	Immunization Program."		
30	Federal appropriation.....	18,090,000	

1	(2) "PHHSBG - Block Program		
2	Services."		
3	Federal appropriation.....	8,055,000	
4	(3) "Preventive Health		
5	Special Projects."		
6	Federal appropriation.....	3,223,000	
7	(4) "Collaborative Chronic		
8	Disease Programs."		
9	Federal appropriation.....	5,922,000	
10	(5) "Sexual Violence		
11	Prevention and Education."		
12	Federal appropriation.....	3,743,000	
13	(6) "Live Healthy."		
14	Federal appropriation.....	5,086,000	
15	For sexually transmitted		
16	disease screening and treatment.		
17	State appropriation.....		1,822,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for sexually		
21	transmitted disease screening and		
22	treatment:		
23	(1) "Survey and Follow-up -		
24	Sexually Transmitted Diseases."		
25	Federal appropriation.....	4,253,000	
26	For the Achieving Better Care		
27	by Monitoring All Prescriptions		
28	Program.		
29	State appropriation.....		3,117,000
30	The following Federal amounts		

1 are appropriated to supplement
2 the sum appropriated for the
3 Achieving Better Care By
4 Monitoring All Prescriptions
5 Program:

6 (1) "Prescription Drug
7 Monitoring."

8	Federal appropriation.....	20,255,000
9	For diabetes programs.	
10	State appropriation.....	112,000
11	For primary health care	
12	practitioner.	
13	State appropriation.....	8,350,000
14	For community-based health	
15	care subsidy.	
16	State appropriation.....	2,000,000
17	For screening of newborns.	
18	State appropriation.....	7,329,000
19	For cancer screening services.	
20	State appropriation.....	2,563,000
21	For AIDS programs and special	
22	pharmaceutical services.	
23	State appropriation.....	10,436,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for AIDS
27 programs and special
28 pharmaceutical services:

29 (1) "AIDS Health Education
30 Program."

1	Federal appropriation.....	1,642,000
2	(2) "AIDS - Ryan White and	
3	HIV Care."	
4	Federal appropriation.....	76,223,000
5	(3) "Housing for Persons with	
6	AIDS."	
7	Federal appropriation.....	4,796,000
8	For regional cancer	
9	institutes.	
10	State appropriation.....	2,000,000
11	For reimbursement to school	
12	districts on account of health	
13	services.	
14	State appropriation.....	37,620,000
15	For maintenance of local	
16	health departments.	
17	State appropriation.....	36,609,000
18	For local health departments	
19	for environmental health	
20	services.	
21	State appropriation.....	2,697,000
22	For maternal and child health	
23	services.	
24	State appropriation.....	1,447,000
25	The following Federal amounts	
26	are appropriated to supplement	
27	the sum appropriated for maternal	
28	and child health services:	
29	(1) "MCH Lead Poisoning	
30	Prevention and Abatement."	

1	Federal appropriation.....	2,370,000
2	(2) (Reserved).	
3	(3) "MCHSBG - Program	
4	Services."	
5	Federal appropriation.....	20,833,000
6	(4) "Special Supplemental	
7	Food Service Program for Women,	
8	Infants and Children (WIC)." In	
9	addition to the specific amounts	
10	appropriated in this act, all	
11	other money received from the	
12	Federal Government for the	
13	Special Supplemental Food Service	
14	Program for Women, Infants and	
15	Children are appropriated to the	
16	program.	
17	Federal appropriation.....	277,910,000
18	(5) "Abstinence Education."	
19	Federal appropriation.....	4,605,000
20	(6) "Traumatic Brain Injury."	
21	Federal appropriation.....	592,000
22	(7) "Family Health Special	
23	Projects."	
24	Federal appropriation.....	3,379,000
25	(8) "Screening Newborns."	
26	Federal appropriation.....	1,783,000
27	(9) "Newborn Hearing	
28	Screening and Intervention."	
29	Federal appropriation.....	477,000
30	(10) "Teenage Pregnancy	

1	Prevention."		
2	Federal appropriation.....	4,677,000	
3	For tuberculosis screening and		
4	treatment.		
5	State appropriation.....		921,000
6	The following Federal amounts		
7	are appropriated to supplement		
8	the sum appropriated for		
9	tuberculosis screening and		
10	treatment:		
11	(1) "Tuberculosis Control		
12	Program."		
13	Federal appropriation.....	1,000,000	
14	For renal dialysis services.		
15	State appropriation.....		6,678,000
16	For services to children with		
17	special needs.		
18	State appropriation.....		1,728,000
19	For adult cystic fibrosis and		
20	other chronic respiratory		
21	illnesses.		
22	State appropriation.....		795,000
23	For diagnosis and treatment		
24	for Cooley's anemia.		
25	State appropriation.....		106,000
26	For hemophilia services.		
27	State appropriation.....		1,017,000
28	For lupus programs.		
29	State appropriation.....		106,000
30	For sickle cell anemia		

1	services, including camps for		
2	children with sickle cell anemia.		
3	State appropriation.....		1,335,000
4	For Lyme disease.		
5	State appropriation.....		3,180,000
6	For regional poison control		
7	centers.		
8	State appropriation.....		742,000
9	For trauma prevention.		
10	State appropriation.....		488,000
11	For epilepsy support services.		
12	State appropriation.....		583,000
13	For biotechnology research.		
14	State appropriation.....		11,200,000
15	For Tourette's syndrome.		
16	State appropriation.....		159,000
17	For amyotrophic lateral		
18	sclerosis support services.		
19	State appropriation.....		1,501,000
20	Section 222. Department of Human Services.		
21	The following amounts are		
22	appropriated from the General		
23	Fund to the Department of Human		
24	Services for the current fiscal		
25	year:	Federal	State
26	For general government		
27	operations of the Department of		
28	Human Services.		
29	State appropriation.....		136,587,000
30	The following Federal amounts		

1 are appropriated to supplement
 2 the sum appropriated for general
 3 government operations:
 4 (1) "Medical Assistance -
 5 Administration."
 6 Federal appropriation..... 44,023,000
 7 (2) (Reserved).
 8 (3) "SNAP - Administration."
 9 Federal appropriation..... 6,600,000
 10 (4) "SSBG - Administration."
 11 Federal appropriation..... 358,000
 12 (5) "TANFBG -
 13 Administration."
 14 Federal appropriation..... 11,268,000
 15 (6) "CCDFBG -
 16 Administration."
 17 Federal appropriation..... 35,294,000
 18 (7) "Child Welfare - Title
 19 IV-E - Administration."
 20 Federal appropriation..... 11,136,000
 21 (8) "Child Welfare Services -
 22 Administration."
 23 Federal appropriation..... 999,000
 24 (9) "Community-Based Family
 25 Resource and Support
 26 Administration."
 27 Federal appropriation..... 230,000
 28 (10) "Developmental
 29 Disabilities - Basic Support."
 30 Federal appropriation..... 5,099,000

1	(11) "Disabled Education -		
2	Administration."		
3	Federal appropriation.....	1,000,000	
4	(12) "Early Head Start		
5	Expansion Program."		
6	Federal appropriation.....	14,950,000	
7	(13) "MCH - Administration."		
8	Federal appropriation.....	251,000	
9	(14) "MHSBG -		
10	Administration."		
11	Federal appropriation.....	1,337,000	
12	(15) "Refugees and Persons		
13	Seeking Asylum - Administration."		
14	Federal appropriation.....	6,404,000	
15	For information systems.		
16	State appropriation.....		112,656,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for		
20	information systems:		
21	(1) "Medical Assistance -		
22	Information Systems."		
23	Federal appropriation.....	137,047,000	
24	(2) (Reserved) .		
25	(3) "SNAP - Information		
26	Systems."		
27	Federal appropriation.....	36,061,000	
28	(4) "TANFBG - Information		
29	Systems."		
30	Federal appropriation.....	17,403,000	

1	(5) "Child Welfare - Title	
2	IV-E - Information Systems."	
3	Federal appropriation.....	14,837,000
4	(6) "Child Support	
5	Enforcement - Information	
6	Systems."	
7	Federal appropriation.....	9,751,000
8	(7) "CHIP - Information	
9	Systems."	
10	Federal appropriation.....	16,648,000
11	For Statewide operations	
12	related to county administration	
13	of the public assistance and	
14	medical assistance programs.	
15	State appropriation.....	64,501,000
16	The following Federal amounts	
17	are appropriated to supplement	
18	the sum appropriated for	
19	Statewide operations related to	
20	county administration of the	
21	public assistance and medical	
22	assistance programs:	
23	(1) "Medical Assistance -	
24	Statewide."	
25	Federal appropriation.....	75,708,000
26	(2) "SNAP - Statewide."	
27	Federal appropriation.....	47,607,000
28	(3) "TANFBG - Statewide."	
29	Federal appropriation.....	1,072,000
30	(4) "Children's Health	

1	Insurance Administration."	
2	Federal appropriation.....	3,607,000
3	For county assistance office	
4	operations related to	
5	administration of the public	
6	assistance and medical assistance	
7	programs.	
8	State appropriation.....	355,088,000
9	The following Federal amounts	
10	are appropriated to supplement	
11	the sum appropriated for county	
12	assistance office operations	
13	related to administration of the	
14	public assistance and medical	
15	assistance programs:	
16	(1) "Medical Assistance -	
17	County Assistance Offices."	
18	Federal appropriation.....	229,731,000
19	(2) "TANFBG - County	
20	Assistance Offices."	
21	Federal appropriation.....	38,472,000
22	(3) "CHIP - County Assistance	
23	Offices."	
24	Federal appropriation.....	15,000,000
25	(4) "SNAP - County Assistance	
26	Offices."	
27	Federal appropriation.....	176,047,000
28	(5) "SSBG - County Assistance	
29	Offices."	
30	Federal appropriation.....	3,000,000

1 (6) "LIHEABG - Administration
2 and Audit Costs." In addition to
3 the specific amounts appropriated
4 in this act, all other money
5 received from the Federal
6 Government for the administration
7 of the LIHEAP Program, either
8 through an increase in the
9 regular program or pursuant to a
10 Presidential release of
11 contingency funds, are
12 appropriated to the LIHEAP
13 Program.

14 Federal appropriation..... 36,368,000

15 For child support enforcement.

16 State appropriation..... 22,011,000

17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for child
20 support enforcement:

21 (1) "Child Support
22 Enforcement Program - Title IV-
23 D."

24 Federal appropriation..... 178,078,000

25 For New Directions.

26 State appropriation..... 23,401,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for New
30 Directions:

1	(1) "TANFBG - New	
2	Directions."	
3	Federal appropriation.....	141,048,000
4	(2) "Medical Assistance - New	
5	Directions."	
6	Federal appropriation.....	15,081,000
7	(3) "SNAP - New Directions."	
8	Federal appropriation.....	23,571,000
9	(4) "CHIP - New Directions."	
10	Federal appropriation.....	1,000,000
11	For youth development	
12	institutions and forestry camps.	
13	State appropriation.....	146,818,000
14	The following Federal amounts	
15	are appropriated to supplement	
16	the sum appropriated for youth	
17	development institutions:	
18	(1) "SSBG - Basic	
19	Institutional Programs."	
20	Federal appropriation.....	10,000,000
21	(2) "Food Nutrition	
22	Services."	
23	Federal appropriation.....	816,000
24	For mental health services,	
25	including grants to counties or	
26	other county-based human services	
27	included under the Human Services	
28	Block Grant Program, exclusive of	
29	capital improvements.	
30	State appropriation.....	956,535,000

1 The following Federal amounts
 2 are appropriated to supplement
 3 the sum appropriated for mental
 4 health services:
 5 (1) "Medical Assistance -
 6 Mental Health."
 7 Federal appropriation..... 217,000,000
 8 (2) (Reserved).
 9 (3) "Medicare Services -
 10 State Hospitals."
 11 Federal appropriation..... 17,900,000
 12 (4) "Homeless Mentally Ill."
 13 Federal appropriation..... 2,664,000
 14 (5) "MHSBG - Community Mental
 15 Health Services."
 16 Federal appropriation..... 55,829,000
 17 (6) "SSBG - Community Mental
 18 Health Services."
 19 Federal appropriation..... 10,366,000
 20 (7) "Suicide Prevention."
 21 Federal appropriation..... 2,265,000
 22 (8) "Mental Health Data
 23 Infrastructure."
 24 Federal appropriation..... 225,000
 25 (9) "Mental Health - Safe
 26 Schools."
 27 Federal appropriation..... 5,000,000
 28 (9.1) "Promoting Integration
 29 of Health Care."
 30 Federal appropriation..... 3,500,000

1 (10) (Reserved) .
 2 (11) "Systems of Care
 3 Expansion."
 4 Federal appropriation..... 7,000,000
 5 (12) "Youth Suicide
 6 Prevention."
 7 Federal appropriation..... 2,000,000
 8 (13) "Adolescents and Young
 9 Adults at High Risk for
 10 Psychosis."
 11 Federal appropriation..... 621,000
 12 (14) "Transforming the Crisis
 13 Mental Health System."
 14 Federal appropriation..... 22,855,000
 15 For intellectual disabilities
 16 - State centers.
 17 State appropriation..... 114,214,000
 18 The following Federal amounts
 19 are appropriated to supplement
 20 the sum appropriated for
 21 intellectual disabilities - State
 22 centers:
 23 (1) "Medical Assistance -
 24 State Centers."
 25 Federal appropriation..... 122,948,000
 26 (2) "Medicare Services -
 27 State Centers."
 28 Federal appropriation..... 183,000
 29 For cash assistance grants,
 30 including employment and training

1 and supportive services for cash
2 assistance recipients.

3 State appropriation..... 20,141,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for cash
7 assistance:

8 (1) "TANFBG - Cash Grants."

9 Federal appropriation..... 163,447,000

10 (2) "Other Federal Support -
11 Cash Grants."

12 Federal appropriation..... 16,520,000

13 (3) "LIHEABG - Program." In
14 addition to the specific amounts
15 appropriated in this act, all
16 other money received from the
17 Federal Government for the LIHEAP
18 Program, either through an
19 increase in the regular program
20 or pursuant to a Presidential
21 release of contingency funds, are
22 appropriated to the LIHEAP
23 Program.

24 Federal appropriation..... 271,041,000

25 (4) "Refugees and Persons
26 Seeking Asylum - Social
27 Services."

28 Federal appropriation..... 60,303,000

29 For supplemental grants to
30 aged, blind and disabled persons.

1	State appropriation.....	114,745,000
2	For medical assistance	
3	payments - capitation plans. For	
4	provision of outpatient services	
5	and inpatient hospital services	
6	to eligible persons enrolled in	
7	an approved capitation plan.	
8	State appropriation.....	3,606,799,000
9	The following Federal amounts	
10	are appropriated to supplement	
11	the sum appropriated for medical	
12	assistance - capitation plans:	
13	(1) "Medical Assistance -	
14	Capitation."	
15	Federal appropriation.....	15,665,247,000
16	For primary health care and	
17	preventive services for eligible	
18	medical assistance recipients in	
19	the fee-for-service delivery	
20	system.	
21	State appropriation.....	648,977,000
22	The following Federal amounts	
23	are appropriated to supplement	
24	the sum appropriated for eligible	
25	medical assistance recipients in	
26	the fee-for-service delivery	
27	system:	
28	(1) "Medical Assistance -	
29	Fee-For-Service."	
30	Federal appropriation.....	2,038,162,000

1 For payment to the Federal
 2 Government for the Medicare Drug
 3 Program.
 4 State appropriation..... 1,082,931,000
 5 For medical assistance -
 6 workers with disabilities.
 7 State appropriation..... 100,548,000
 8 The following Federal amounts
 9 are appropriated to supplement
 10 the sum appropriated for medical
 11 assistance - workers with
 12 disabilities.
 13 (1) "Medical Assistance -
 14 Workers with Disabilities."
 15 Federal appropriation..... 109,482,000
 16 For medical assistance
 17 payments to qualifying
 18 university-affiliated physician
 19 practice plans.
 20 State appropriation..... 10,571,000
 21 The following Federal amounts
 22 are appropriated to supplement
 23 the sum appropriated for medical
 24 assistance payments to qualifying
 25 university-affiliated physician
 26 practice plans:
 27 (1) "Medical Assistance -
 28 Physician Practice Plans."
 29 Federal appropriation..... 12,812,000
 30 For medical assistance

1 payments - hospital-based burn
 2 centers.
 3 State appropriation..... 4,438,000
 4 The following Federal amounts
 5 are appropriated to supplement
 6 the sum appropriated for medical
 7 assistance payments - hospital-
 8 based burn centers:
 9 (1) "Medical Assistance -
 10 Hospital-based Burn Centers."
 11 Federal appropriation..... 5,444,000
 12 For medical assistance
 13 payments - critical access
 14 hospitals.
 15 State appropriation..... 15,887,000
 16 The following Federal amounts
 17 are appropriated to supplement
 18 the sum appropriated for medical
 19 assistance payments - critical
 20 access hospitals:
 21 (1) "Medical Assistance -
 22 Critical Access Hospitals."
 23 Federal appropriation..... 23,414,000
 24 For medical assistance
 25 payments - obstetrics and
 26 neonatal services.
 27 State appropriation..... 10,682,000
 28 The following Federal amounts
 29 are appropriated to supplement
 30 the sum appropriated for medical

1 assistance payments - obstetrics
 2 and neonatal services:
 3 (1) "Medical Assistance -
 4 Obstetrics and Neonatal
 5 Services."
 6 Federal appropriation..... 16,785,000
 7 For medical assistance
 8 payments - trauma centers.
 9 State appropriation..... 8,657,000
 10 The following Federal amounts
 11 are appropriated to supplement
 12 the sum appropriated for medical
 13 assistance payments - trauma
 14 centers:
 15 (1) "Medical Assistance -
 16 Trauma Centers."
 17 Federal appropriation..... 10,620,000
 18 For medical assistance
 19 payments to academic medical
 20 centers.
 21 State appropriation..... 24,682,000
 22 The following Federal amounts
 23 are appropriated to supplement
 24 the sum appropriated for medical
 25 assistance payments to academic
 26 medical centers:
 27 (1) "Medical Assistance -
 28 Academic Medical Centers."
 29 Federal appropriation..... 30,277,000
 30 For medical assistance -

1 transportation.
 2 State appropriation..... 69,532,000
 3 The following Federal amounts
 4 are appropriated to supplement
 5 the sum appropriated for medical
 6 assistance - transportation:
 7 (1) "Medical Assistance -
 8 Transportation."
 9 Federal appropriation..... 91,050,000
 10 For women's service programs.
 11 State appropriation..... 8,263,000
 12 For Children's Health
 13 Insurance Program.
 14 State appropriation..... 115,115,000
 15 The following Federal amounts
 16 are appropriated to supplement
 17 the sum appropriated for
 18 Children's Health Insurance
 19 Program:
 20 (1) "Children's Health
 21 Insurance Program."
 22 Federal appropriation..... 352,572,000
 23 For medical assistance - long-
 24 term living.
 25 State appropriation..... 172,416,000
 26 The following Federal amounts
 27 are appropriated to supplement
 28 the sum appropriated for long-
 29 term living:
 30 (1) "Medical Assistance -

1 Long-term Living."
 2 Federal appropriation..... 164,708,000
 3 For Medical Assistance -
 4 Community HealthChoices.
 5 State appropriation..... 5,555,281,000
 6 The following Federal amounts
 7 are appropriated to supplement
 8 the sum appropriated for
 9 Community HealthChoices:
 10 (1) "Medical Assistance -
 11 Community HealthChoices."
 12 Federal appropriation..... 8,416,959,000
 13 For long-term care - managed
 14 care.
 15 State appropriation..... 184,334,000
 16 The following Federal amounts
 17 are appropriated to supplement
 18 the sum appropriated for long-
 19 term care - managed care.
 20 (1) "Medical Assistance -
 21 Long-term Care - Managed Care."
 22 Federal appropriation..... 224,021,000
 23 For intellectual disabilities
 24 - community-based program, which
 25 shall include grants to counties
 26 for noninstitutional programs, or
 27 other county-based human services
 28 included under the Human Services
 29 Block Grant Program, exclusive of
 30 capital improvements.

1 State appropriation..... 160,108,000
 2 The following Federal amounts
 3 are appropriated to supplement
 4 the sum appropriated for the
 5 intellectual disabilities -
 6 community-based program:
 7 (1) "Medical Assistance -
 8 Community ID Services."
 9 Federal appropriation..... 93,008,000
 10 (2) "Autism Spectrum Disorder
 11 Surveillance Program."
 12 Federal appropriation..... 450,000
 13 (3) "SSBG - Community ID
 14 Services."
 15 Federal appropriation..... 7,451,000
 16 For intellectual disabilities
 17 - intermediate care facilities.
 18 State appropriation..... 192,154,000
 19 The following Federal amounts
 20 are appropriated to supplement
 21 the sum appropriated for ID/ICF:
 22 (1) "Medical Assistance -
 23 ID/ICF."
 24 Federal appropriation..... 279,531,000
 25 For intellectual disabilities
 26 - community waiver program.
 27 State appropriation..... 2,552,157,000
 28 The following Federal amounts
 29 are appropriated to supplement
 30 the sum appropriated for

1 intellectual disabilities -
 2 community waiver program:
 3 (1) "Medical Assistance -
 4 Community ID Waiver Program."
 5 Federal appropriation..... 3,056,097,000
 6 For services to persons with
 7 autism spectrum disorders,
 8 including oversight, supportive
 9 services and provider training.
 10 State appropriation..... 35,174,000
 11 The following Federal amounts
 12 are appropriated to supplement
 13 the sum appropriated for services
 14 to persons with autism spectrum
 15 disorders:
 16 (1) "Medical Assistance -
 17 Autism Intervention Services."
 18 Federal appropriation..... 47,514,000
 19 For behavioral health services
 20 or other county-based human
 21 services included under the Human
 22 Services Block Grant Program.
 23 State appropriation..... 57,149,000
 24 For special pharmaceutical
 25 services for atypical
 26 antipsychotic drug therapy for
 27 persons residing in the community
 28 who suffer from schizophrenia.
 29 State appropriation..... 500,000
 30 For payments and services to

1 counties for children and youth
2 programs and for the care of
3 delinquent and dependent
4 children. This appropriation
5 funding level is sufficient for
6 an aggregate child welfare needs-
7 based budget allocation for the
8 current fiscal year at
9 \$2,313,354,322. The department
10 may use up to \$44,428,275 of this
11 appropriation to fund contracts
12 for adoption services. The
13 department may also use funds
14 from this appropriation for
15 assistance to counties in meeting
16 Federal reimbursement
17 documentation requirements.

18 State appropriation..... 1,494,733,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for payments
22 and services to counties for
23 children and youth programs and
24 child abuse and neglect
25 prevention:

26 (1) "Child Welfare Services."

27 Federal appropriation..... 41,326,000

28 (2) "Child Welfare - Title
29 IV-E."

30 Federal appropriation..... 456,921,000

1 (3) (Reserved).
 2 (4) "Medical Assistance -
 3 Child Welfare."
 4 Federal appropriation..... 3,828,000
 5 (5) "TANFBG - Child Welfare."
 6 Federal appropriation..... 58,508,000
 7 (6) "SSBG - Child Welfare."
 8 Federal appropriation..... 12,021,000
 9 (7) "Child Welfare Training
 10 and Certification."
 11 Federal appropriation..... 22,700,000
 12 (8) "Community-based Family
 13 Resource and Support."
 14 Federal appropriation..... 344,000
 15 (9) "Child Abuse Prevention
 16 and Treatment."
 17 Federal appropriation..... 12,515,000
 18 (10) "Title IV-B - Caseworker
 19 Visits."
 20 Federal appropriation..... 1,000,000
 21 (11) "Children's Justice
 22 Act."
 23 Federal appropriation..... 1,555,000
 24 For community-based family
 25 centers.
 26 State appropriation..... 34,558,000
 27 The following Federal amounts
 28 are appropriated to supplement
 29 the sum appropriated for
 30 community-based family centers:

1	(1) "Family Preservation -		
2	Family Centers."		
3	Federal appropriation.....	2,691,000	
4	(2) "Family Resource and		
5	Support - Family Centers."		
6	Federal appropriation.....	3,039,000	
7	(3) "Title IV-B - Family		
8	Centers."		
9	Federal appropriation.....	5,871,000	
10	(4) "MCH - Early Childhood		
11	Home Visiting."		
12	Federal appropriation.....	16,330,000	
13	(5) "Early Childhood		
14	Comprehensive Systems."		
15	Federal appropriation.....	308,000	
16	For child-care services.		
17	State appropriation.....		298,080,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for child-		
21	care services:		
22	(1) "CCDFBG - Child-care		
23	Services."		
24	Federal appropriation.....	658,433,000	
25	(2) "SSBG - Child-care		
26	Services."		
27	Federal appropriation.....	30,977,000	
28	(3) "Head Start Collaboration		
29	Project."		
30	Federal appropriation.....	505,000	

1 For child-care assistance
 2 program.
 3 State appropriation..... 123,255,000
 4 The following Federal amounts
 5 are appropriated to supplement
 6 the sum appropriated for the
 7 child-care assistance program:
 8 (1) "TANFBG - Child-care
 9 Assistance."
 10 Federal appropriation..... 193,885,000
 11 (2) "CCDFBG - Child-care
 12 Assistance."
 13 Federal appropriation..... 71,406,000
 14 (3) "SNAP - Child-care
 15 Assistance."
 16 Federal appropriation..... 2,685,000
 17 For the Nurse Family
 18 Partnership program.
 19 State appropriation..... 14,042,000
 20 The following Federal amounts
 21 are appropriated to supplement
 22 the sum appropriated for the
 23 Nurse Family Partnership program:
 24 (1) "Medical Assistance -
 25 Nurse Family Partnership."
 26 Federal appropriation..... 3,763,000
 27 For early intervention
 28 services.
 29 State appropriation..... 194,675,000
 30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for early
3 intervention services:

4 (1) "Medical Assistance -
5 Early Intervention."

6 Federal appropriation..... 92,668,000

7 (2) "Education for Children
8 with Disabilities - Early
9 Intervention."

10 Federal appropriation..... 24,898,000

11 For domestic violence
12 programs.

13 State appropriation..... 22,593,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for domestic
17 violence programs:

18 (1) "Family Violence
19 Prevention Services."

20 Federal appropriation..... 5,000,000

21 (2) "SSBG - Domestic Violence
22 Programs."

23 Federal appropriation..... 5,705,000

24 For rape crisis programs.

25 State appropriation..... 11,921,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for rape
29 crisis programs:

30 (1) "SSBG - Rape Crisis."

1	Federal appropriation.....	1,721,000	
2	For breast cancer screening.		
3	State appropriation.....		1,828,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for breast		
7	cancer screening:		
8	(1) "SSBG - Family Planning."		
9	Federal appropriation.....	2,000,000	
10	For the Human Services		
11	Development Fund.		
12	State appropriation.....		13,460,000
13	For legal services.		
14	State appropriation.....		6,661,000
15	The following Federal amounts		
16	are appropriated to supplement		
17	the sum appropriated for legal		
18	services:		
19	(1) "SSBG - Legal Services."		
20	Federal appropriation.....	5,049,000	
21	For provision of services to		
22	the homeless or other county-		
23	based human services included		
24	under the Human Services Block		
25	Grant Program.		
26	State appropriation.....		23,496,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for services		
30	to the homeless:		

1 (1) "SSBG - Homeless
 2 Services."
 3 Federal appropriation..... 4,183,000
 4 For 211 communications.
 5 State appropriation..... 750,000
 6 For health program assistance
 7 and services.
 8 State appropriation..... 32,827,000
 9 For services for the visually
 10 impaired.
 11 State appropriation..... 4,702,000
 12 Section 223. (Reserved).
 13 Section 224. Department of Labor and Industry.
 14 The following amounts are
 15 appropriated from the General
 16 Fund to the Department of Labor
 17 and Industry for the current
 18 fiscal year: Federal State
 19 For general government
 20 operations of the Department of
 21 Labor and Industry.
 22 State appropriation..... 16,838,000
 23 The following Federal amounts
 24 are appropriated to supplement
 25 the sum appropriated for general
 26 government operations:
 27 (1) "Workforce Innovation and
 28 Opportunity Act -
 29 Administration."
 30 Federal appropriation..... 11,000,000

1 (2) (Reserved).
 2 (3) "Community Service and
 3 Corps."
 4 Federal appropriation..... 18,463,000
 5 (4) "Disability
 6 Determination."
 7 Federal appropriation..... 160,147,000
 8 (5) "New Hires."
 9 Federal appropriation..... 1,701,000
 10 For occupational and
 11 industrial safety.
 12 State appropriation..... 4,457,000
 13 The following Federal amounts
 14 are appropriated to supplement
 15 the sum appropriated for
 16 occupational and industrial
 17 safety:
 18 (1) "Lead Certification and
 19 Accreditation."
 20 Federal appropriation..... 494,000
 21 For occupational disease
 22 payments.
 23 State appropriation..... 86,000
 24 For transfer from the General
 25 Fund to the Vocational
 26 Rehabilitation Fund for work of
 27 the State Board of Vocational
 28 Rehabilitation.
 29 State appropriation..... 48,718,000
 30 For supported employment.

1	State appropriation.....	397,000
2	For centers for independent	
3	living, including independent	
4	living services purchased by	
5	Office of Vocational	
6	Rehabilitation district offices.	
7	State appropriation.....	2,634,000
8	To carry out the provisions of	
9	section 306(h) of the act of June	
10	2, 1915 (P.L.736, No.338), known	
11	as the Workers' Compensation Act.	
12	State appropriation.....	200,000
13	For assistive technology	
14	financing.	
15	State appropriation.....	1,000,000
16	For assistive technology	
17	demonstration and training.	
18	State appropriation.....	850,000
19	The following Federal amounts	
20	are appropriated for employment	
21	services:	
22	(1) "Reed Act - Unemployment	
23	Insurance." For administrative	
24	expenses of the unemployment	
25	insurance program.	
26	Federal appropriation.....	3,816,000
27	(2) "Reed Act - Employment	
28	Services and Unemployment	
29	Insurance."	
30	(a) For administrative	

1 expenses of the public employment
2 offices and unemployment
3 insurance program, including
4 staff and related costs to
5 provide reemployment services to
6 unemployment claimants to enhance
7 the public employment service and
8 PA CareerLink service delivery
9 systems and to train and give
10 technical assistance and
11 professional development to staff
12 who deliver employment and
13 workforce services.

14 (b) For administrative
15 expenses of unemployment
16 insurance program, including
17 improvements to the unemployment
18 insurance program's information
19 processing and telecommunications
20 systems and applications;
21 staffing; service contracts and
22 technology to address the
23 unemployment compensation program
24 appeals workload; and interest
25 payments on loans.

26 Federal appropriation..... 5,000,000

27 (3) (Reserved).

28 (4) "WIOA - Adult Employment
29 and Training."

30 Federal appropriation..... 50,000,000

1 (5) (Reserved).
 2 (6) "WIOA - Youth Employment
 3 and Training."
 4 Federal appropriation..... 84,000,000
 5 (7) (Reserved).
 6 (8) "WIOA - Statewide
 7 Activities."
 8 Federal appropriation..... 30,000,000
 9 (9) (Reserved).
 10 (10) "WIOA - Dislocated
 11 Workers."
 12 Federal appropriation..... 109,000,000
 13 (11) "TANFBG - Youth
 14 Employment and Training."
 15 Federal appropriation..... 25,000,000
 16 For New Choices/New Options.
 17 State appropriation..... 1,000,000
 18 For industry partnerships.
 19 State appropriation..... 2,813,000
 20 For schools-to-work.
 21 State appropriation..... 3,500,000
 22 For apprenticeship training.
 23 State appropriation..... 12,500,000
 24 Section 225. Department of Military and Veterans Affairs.
 25 The following sums are
 26 appropriated from the General
 27 Fund to the Department of
 28 Military and Veterans Affairs for
 29 the current fiscal year: Federal State
 30 For general government

1 operations of the Department of
 2 Military and Veterans Affairs.
 3 State appropriation..... 36,571,000
 4 The following Federal amounts
 5 are appropriated to supplement
 6 the sum appropriated for general
 7 government operations:
 8 (1) "Facilities Maintenance."
 9 Federal appropriation..... 110,000,000
 10 (2) "Federal Construction
 11 Grants."
 12 Federal appropriation..... 120,000,000
 13 For National Guard Youth
 14 Challenge Program.
 15 State appropriation..... 2,175,000
 16 For armory maintenance and
 17 repair.
 18 State appropriation..... 3,145,000
 19 For honor guards for burials
 20 of veterans.
 21 State appropriation..... 187,000
 22 For American battle monuments.
 23 State appropriation..... 50,000
 24 For special State duty.
 25 State appropriation..... 70,000
 26 For the operation and
 27 maintenance of the veterans
 28 homes.
 29 State appropriation..... 161,595,000
 30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for the
3 veterans homes:

4 (1) "Operations and
5 Maintenance."

6 Federal appropriation..... 60,164,000

7 (2) "Medical Reimbursements."

8 Federal appropriation..... 100,000

9 (3) "Enhanced Veterans
10 Reimbursement."

11 Federal appropriation..... 38,950,000

12 For payment of gratuities for
13 the education of children of
14 certain veterans.

15 State appropriation..... 195,000

16 For transfer from the General
17 Fund to the Educational
18 Assistance Program Fund.

19 State appropriation..... 13,525,000

20 For pensions for veterans
21 blinded through service-connected
22 injuries or disease.

23 State appropriation..... 222,000

24 To provide for pensions for
25 amputee and paralyzed veterans as
26 required by 51 Pa.C.S. § 7702
27 (relating to amputee and
28 paralyzed veteran's pension).

29 State appropriation..... 4,173,000

30 For payment of pensions to

1 dependents of soldiers of the
 2 Pennsylvania National Guard
 3 killed in the line of duty.
 4 State appropriation..... 5,000
 5 For supplemental life
 6 insurance premiums.
 7 State appropriation..... 164,000
 8 For grants for disabled
 9 American veterans'
 10 transportation.
 11 State appropriation..... 336,000
 12 For veterans outreach
 13 services.
 14 State appropriation..... 4,802,000
 15 For the Civil Air Patrol.
 16 State appropriation..... 100,000
 17 Section 226. Department of Revenue.
 18 The following amounts are
 19 appropriated from the General
 20 Fund to the Department of Revenue
 21 for the current fiscal year: Federal State
 22 For general government
 23 operations of the Department of
 24 Revenue.
 25 State appropriation..... 159,401,000
 26 For technology and process
 27 modernization.
 28 State appropriation..... 13,993,000
 29 For the distribution of public
 30 utility realty tax.

1	State appropriation.....		32,801,000
2	Section 227. Department of State.		
3	The following amounts are		
4	appropriated from the General		
5	Fund to the Department of State		
6	for the current fiscal year:	Federal	State
7	For general government		
8	operations of the Department of		
9	State.		
10	State appropriation.....		10,462,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for general		
14	government operations:		
15	(1) "Federal Election		
16	Reform."		
17	Federal appropriation.....	11,110,000	
18	(2) "Occupational Licensing."		
19	Federal appropriation.....	1,000,000	
20	For the Statewide uniform		
21	registry of electors.		
22	State appropriation.....		20,574,000
23	For voter registration and		
24	education programs.		
25	State appropriation.....		546,000
26	For lobbying disclosure.		
27	State appropriation.....		562,000
28	For electoral college.		
29	State appropriation.....		10,000
30	For costs related to absentee		

1 voting by persons in military
 2 services.
 3 State appropriation..... 20,000
 4 For Election Code debt
 5 service.
 6 State appropriation..... 9,247,000
 7 Section 228. Department of Transportation.
 8 The following amounts are
 9 appropriated from the General
 10 Fund to the Department of
 11 Transportation for the current
 12 fiscal year: Federal State
 13 The following Federal amounts
 14 are appropriated for rail freight
 15 and intermodal coordination:
 16 (1) (Reserved).
 17 (2) "Federal Transit
 18 Administration - Capital
 19 Improvement Grants."
 20 Federal appropriation..... 39,000,000
 21 (3) "TEA 21 - Access to
 22 Jobs."
 23 Federal appropriation..... 2,000,000
 24 (4) (Reserved).
 25 (5) "Surface Transportation -
 26 Operating."
 27 Federal appropriation..... 19,500,000
 28 (6) "Surface Transportation -
 29 Assistance."
 30 Federal appropriation..... 975,000

1 (7) "Surface Transportation
 2 Assistance Capital."
 3 Federal appropriation..... 52,000,000
 4 (8) "FTA - Keystone Corridor
 5 Equipment and Purchases."
 6 Federal appropriation..... 70,000,000
 7 (9) "FTA - Safety Oversight."
 8 Federal appropriation..... 3,000,000
 9 (10) "FTA - Hybrid Mass
 10 Transit Vehicles."
 11 Federal appropriation..... 30,000,000
 12 (11) (Reserved).
 13 (12) "FRA - State of Good
 14 Repair."
 15 Federal appropriation..... 30,000,000
 16 For costs related to the
 17 collection of vehicle sales tax.
 18 State appropriation..... 443,000
 19 For costs related to voter
 20 registration with driver
 21 licensing.
 22 State appropriation..... 759,000
 23 For transfer to Aviation
 24 Restricted Account.
 25 State appropriation..... 1,600,000
 26 Section 229. Pennsylvania State Police.
 27 The following amounts are
 28 appropriated from the General
 29 Fund to the Pennsylvania State
 30 Police for the current fiscal

	Federal	State
1 year:		
2 For general government		
3 operations of the Pennsylvania		
4 State Police.		
5 State appropriation.....		1,072,441,000
6 The following Federal amounts		
7 are appropriated to supplement		
8 the sum appropriated for general		
9 government operations:		
10 (1) "Area Computer Crime."		
11 Federal appropriation.....	19,000,000	
12 For law enforcement		
13 information technology.		
14 State appropriation.....		27,596,000
15 For the Statewide Public		
16 Safety Radio Network.		
17 State appropriation.....		28,506,000
18 The following Federal amounts		
19 are appropriated to supplement		
20 the sum appropriated for		
21 Statewide Public Safety Radio		
22 Network:		
23 (1) "Broadband Network		
24 Planning."		
25 Federal appropriation.....	4,050,000	
26 For the Municipal Police		
27 Officers' Education and Training		
28 Commission, including in-service		
29 training.		
30 State appropriation.....		3,555,000

1 For municipal police training
 2 grants.
 3 State appropriation..... 5,000,000
 4 For commercial vehicle
 5 inspections.
 6 State appropriation..... 15,008,000
 7 The following Federal amounts
 8 are appropriated to supplement
 9 the sum appropriated for motor
 10 carrier safety:
 11 (1) "Motor Carrier Safety."
 12 Federal appropriation..... 8,378,000
 13 (2) "IIJA - Motor Carrier
 14 Safety."
 15 Federal appropriation..... 8,500,000
 16 For patrol vehicles.
 17 State appropriation..... 20,000,000
 18 For an Automated Fingerprint
 19 Identification System (AFIS).
 20 State appropriation..... 885,000
 21 For gun checks.
 22 State appropriation..... 7,582,000
 23 Section 230. (Reserved).
 24 Section 231. Pennsylvania Emergency Management Agency.
 25 The following amounts are
 26 appropriated from the General
 27 Fund to the Pennsylvania
 28 Emergency Management Agency for
 29 the current fiscal year: Federal State
 30 For general government

1 operations of the Pennsylvania
 2 Emergency Management Agency.
 3 State appropriation..... 15,942,000
 4 The following Federal amounts
 5 are appropriated to supplement
 6 the sum appropriated for general
 7 government operations:
 8 (1) "IIJA - State and Local
 9 Cybersecurity."
 10 Federal appropriation..... 25,000,000
 11 (2) "Civil Preparedness."
 12 Federal appropriation..... 100,000,000
 13 (3) "Hazardous Materials
 14 Planning and Training."
 15 Federal appropriation..... 2,500,000
 16 For the Office of the State
 17 Fire Commissioner.
 18 State appropriation..... 3,458,000
 19 The following Federal amounts
 20 are appropriated to supplement
 21 the sum appropriated for the
 22 Office of the State Fire
 23 Commissioner:
 24 (1) "Fire Prevention."
 25 Federal appropriation..... 20,000
 26 For search and rescue
 27 programs.
 28 State appropriation..... 250,000
 29 For firefighters' memorial
 30 flags.

1	State appropriation.....		10,000
2	For Red Cross Extended Care		
3	Program.		
4	State appropriation.....		350,000
5	For hazard mitigation.		
6	State appropriation.....		1,000,000
7	For disaster relief.		
8	State appropriation.....		5,000,000
9	For State disaster assistance.		
10	State appropriation.....		5,000,000
11	For urban search and rescue.		
12	State appropriation.....		6,000,000
13	Section 232. Pennsylvania Historical and Museum Commission.		
14	The following amounts are		
15	appropriated from the General		
16	Fund to the Pennsylvania		
17	Historical and Museum Commission		
18	for the current fiscal year:	Federal	State
19	For general government		
20	operations of the Pennsylvania		
21	Historical and Museum Commission.		
22	State appropriation.....		24,240,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for general		
26	government operations:		
27	(1) "Historic Preservation."		
28	Federal appropriation.....	3,150,000	
29	(2) "Surface Mining Review."		
30	Federal appropriation.....	160,000	

1	(3) "Environmental Review."		
2	Federal appropriation.....	380,000	
3	(4) "American Battlefield		
4	Protection Program."		
5	Federal appropriation.....	6,000,000	
6	(5) "National Endowment for		
7	the Humanities."		
8	Federal appropriation.....	49,000	
9	For cultural and historical		
10	support.		
11	State appropriation.....		4,000,000
12	Section 233. (Reserved).		
13	Section 234. Environmental Hearing Board.		
14	The following amounts are		
15	appropriated from the General		
16	Fund to the Environmental Hearing		
17	Board for the current fiscal		
18	year:	Federal	State
19	For the Environmental Hearing		
20	Board.		
21	State appropriation.....		3,041,000
22	Section 235. (Reserved).		
23	Section 236. Health Care Cost Containment Council.		
24	The following amounts are		
25	appropriated from the General Fund		
26	to the Health Care Cost Containment		
27	Council for the current fiscal		
28	year:	Federal	State
29	For the Health Care Cost		
30	Containment Council.		

1 State appropriation..... 3,167,000

2 Section 237. State Ethics Commission.

3 The following amounts are
4 appropriated from the General
5 Fund to the State Ethics
6 Commission for the current fiscal
7 year:

Federal

State

8 For the general government
9 operations of the State Ethics
10 Commission as allocated by
11 resolution adopted by a majority
12 of the members appointed to the
13 State Ethics Commission.

14 State appropriation..... 3,730,000

15 SUBPART B

16 JUDICIAL DEPARTMENT

17 Section 241. Supreme Court.

18 The following amounts are
19 appropriated from the General Fund
20 to the Supreme Court for the
21 current fiscal year:

Federal

State

22 For the Supreme Court:
23 including the salaries of the
24 Supreme Court justices, for the
25 office of prothonotary and for the
26 library in the Eastern District
27 and Western District, for the
28 office of prothonotary in the
29 Middle District, for criers,
30 tipstaves, official stenographers,

1 court officers and the law
2 secretary of the Chief Justice in
3 Eastern, Middle and Western
4 Districts and workers'
5 compensation insurance premiums
6 for all Supreme Court employees
7 not funded by other
8 appropriations, for the office of
9 State reporters, including the
10 salaries and compensation of
11 employees, including the fees for
12 prothonotaries of the Supreme
13 Court of the Eastern, Middle and
14 Western Districts on assignment to
15 judges to counties other than
16 their own, and further including
17 assessments for the National
18 Center of State Courts.

19 State appropriation..... 21,168,000

20 For vouchered expenses for
21 justices.

22 State appropriation..... 118,000

23 For judicial center operations.

24 State appropriation..... 1,228,000

25 For the judicial council for
26 the unified judicial system.

27 State appropriation..... 141,000

28 For Unified Judicial System
29 cybersecurity and disaster
30 recovery.

1	State appropriation.....	3,490,000
2	For district court	
3	administrators for the unified	
4	judicial system.	
5	State appropriation.....	26,136,000
6	For the Interbranch Commission.	
7	State appropriation.....	358,000
8	For court management education	
9	for the unified judicial system.	
10	State appropriation.....	78,000
11	For Rules Committees.	
12	State appropriation.....	1,595,000
13	For the Court Administrator of	
14	Pennsylvania, including the	
15	expenses of the Judicial Council	
16	of Pennsylvania and the District	
17	Justice Administrator.	
18	State appropriation.....	15,515,000
19	The following Federal amounts	
20	are appropriated to supplement the	
21	sum appropriated for the Court	
22	Administrator:	
23	(1) "Court Improvement	
24	Project."	
25	Federal appropriation.....	1,130,000
26	For the Integrated Criminal	
27	Justice System.	
28	State appropriation.....	2,522,000
29	For the unified judicial system	
30	security program.	

1	State appropriation.....	2,129,000
2	For the Office of Elder Justice	
3	in the Courts.	
4	State appropriation.....	531,000
5	The following Federal amounts	
6	are appropriated to supplement the	
7	sum appropriated for the Office of	
8	Elder Justice in the Courts:	
9	(1) "Elder Justice	
10	Innovation."	
11	Federal appropriation.....	1,100,000
12	Section 242. Superior Court.	
13	The following amounts are	
14	appropriated from the General Fund	
15	to the Superior Court for the	
16	current fiscal year:	Federal State
17	For the salaries and expenses	
18	of the Superior Court: including	
19	the salary of the Superior Court	
20	judges, for panelization of judges	
21	program, for criers, tipstaves,	
22	official stenographers, court	
23	officers and law secretary of the	
24	president judge and workers'	
25	compensation insurance premiums	
26	for all employees of the Superior	
27	Court, for the prothonotary's	
28	office in the Philadelphia	
29	District, including salaries and	
30	compensation for employees,	

1 including the expenses of dockets,
2 stationery, supplies, books for
3 the library and other costs of the
4 Superior Court and its offices.

5 State appropriation..... 38,761,000

6 For vouchered expenses for
7 active judges.

8 State appropriation..... 183,000

9 Section 243. Commonwealth Court.

10 The following amounts are
11 appropriated from the General Fund
12 to Commonwealth Court for the
13 current fiscal year:

Federal	State
---------	-------

14 For the salaries of judges, for
15 the salaries and expenses of
16 employees.

17 State appropriation..... 24,344,000

18 For vouchered expenses for
19 active judges.

20 State appropriation..... 132,000

21 Section 244. Courts of common pleas.

22 The following amounts are
23 appropriated from the General Fund
24 to the courts of common pleas for
25 the current fiscal year:

Federal	State
---------	-------

26 For the courts of common pleas:
27 including the salaries and
28 expenses of judges, including the
29 expenses of traveling judges,
30 including the mileage in divided

1 judicial districts, and the
2 payment of a per diem salary,
3 mileage and miscellaneous expenses
4 to active visiting judges for the
5 performance of their official
6 duties.

7 State appropriation..... 146,913,000

8 For senior judges of the courts
9 of common pleas.

10 State appropriation..... 4,480,000

11 For common pleas judicial
12 education.

13 State appropriation..... 1,532,000

14 For problem solving courts.

15 State appropriation..... 1,348,000

16 Section 245. Community courts - magisterial district judges.

17 The following amounts are
18 appropriated from the General Fund
19 to the community courts and
20 magisterial district judges for
21 the current fiscal year:

Federal State

22 For the salaries and expenses
23 of community court judges and
24 magisterial district judges.

25 State appropriation..... 100,274,000

26 For magisterial district
27 judges' education.

28 State appropriation..... 878,000

29 Section 246. (Reserved).

30 Section 247. Philadelphia Municipal Court.

1 The following amounts are
 2 appropriated from the General Fund
 3 to the Philadelphia Municipal
 4 Court for the current fiscal year: Federal State
 5 For the salaries and expenses
 6 of judges and hearing officers,
 7 including the traffic division.
 8 State appropriation..... 10,074,000
 9 Section 248. Judicial Conduct.

10 The following amounts are
 11 appropriated from the General Fund
 12 for Judicial Conduct for the
 13 current fiscal year: Federal State
 14 For salaries and expenses of
 15 the Judicial Conduct Board.
 16 State appropriation..... 2,555,000
 17 For salaries and expenses of
 18 the Judicial Ethics Advisory
 19 Board.
 20 State appropriation..... 259,000
 21 For salaries and expenses of
 22 the Court of Judicial Discipline.
 23 State appropriation..... 618,000
 24 Section 249. Juror cost reimbursement.

25 The following amounts are
 26 appropriated from the General Fund
 27 for juror cost reimbursement for
 28 the current fiscal year: Federal State
 29 For juror cost reimbursement.
 30 State appropriation..... 1,118,000

1 Section 250. County court reimbursement.

2 The following amounts are
3 appropriated from the General Fund
4 for court costs for the current

5 fiscal year: Federal State

6 For payment to counties as
7 reimbursement for costs incurred
8 by counties in the administration
9 and operation of courts of common
10 pleas during the calendar year
11 which immediately precedes the
12 beginning of the current fiscal
13 year.

14 State appropriation..... 23,136,000

15 For senior judge operational
16 support grants.

17 State appropriation..... 1,375,000

18 For payment to counties as
19 reimbursement for costs incurred
20 by counties for court interpreter
21 services.

22 State appropriation..... 2,629,000

23 SUBPART C

24 GENERAL ASSEMBLY

25 Section 261. Senate.

26 The following amounts are
27 appropriated from the General Fund
28 to the Senate for the current

29 fiscal year: Federal State

30 For the salaries, wages and all

1 necessary expenses for the
 2 following purposes:
 3 Salaries of Senators.
 4 ~~State appropriation.....~~ 9,307,000<--
 5 STATE APPROPRIATION..... 8,842,000<--
 6 Salaries, wages and other
 7 personnel expenses of employees of
 8 the Chief Clerk and all necessary
 9 expenditures to be allocated and
 10 disbursed at the direction of the
 11 President pro tempore.
 12 ~~State appropriation.....~~ 3,614,000<--
 13 STATE APPROPRIATION..... 3,433,000<--
 14 Salaries, wages and other
 15 personnel expenses of employees of
 16 the Senate and expenses of the
 17 office of the President pro
 18 tempore, including member lodging
 19 rental, to be disbursed at the
 20 direction of the President pro
 21 tempore.
 22 ~~State appropriation.....~~ 16,672,000<--
 23 STATE APPROPRIATION..... 15,838,000<--
 24 Incidental expenses for payment
 25 of salaries, wages, other
 26 personnel expenses, maintenance
 27 and other expenses of the Senate.
 28 ~~State appropriation.....~~ 3,775,000<--
 29 STATE APPROPRIATION..... 3,586,000<--
 30 The above appropriations for

1 incidental expenses shall be paid
2 prior to the payment of such
3 expenses on warrant of the State
4 Treasurer in favor of the Chief
5 Clerk upon the presentation of
6 requisitions for the same provided
7 that the total amount of
8 requisitions for advancements,
9 less the total amount of
10 expenditures made as certified by
11 such officer to the State
12 Treasurer, shall not exceed the
13 amount of the bond of the officer
14 having control of the disbursement
15 from the funds advanced.

16 Miscellaneous expenses: Mileage
17 and expenses, Senators: In
18 addition to the annual allocation
19 for expenses authorized by law for
20 each member of the Senate, each
21 member shall receive an annual
22 allocation in an amount
23 established by the Senate
24 Committee on Management Operations
25 for actual expenses incurred for
26 lodging and meals while away from
27 home on official legislative
28 business, official postage and all
29 other expenses incidental to
30 legislative duties as provided for

1 in the Financial Operating Rules
2 of the Senate. Upon presentation
3 of requisitions by the Chief Clerk
4 for such expenses, such
5 requisitions shall be paid on
6 warrant of the State Treasurer
7 directly to and in favor of the
8 persons designated in such
9 requisitions as entitled to
10 receive such payments.

11 ~~State appropriation.....~~ 1,487,000<--

12 STATE APPROPRIATION..... 1,413,000<--

13 Legislative purchasing and
14 expenses: For furniture,
15 technology improvements,
16 restorations, security
17 enhancements, North Office
18 Building modernization, equipment,
19 renovations, personnel expenses
20 and other expenses.

21 ~~State appropriation.....~~ 8,450,000<--

22 STATE APPROPRIATION..... 8,027,000<--

23 Upon presentation of
24 requisitions by the Chief Clerk
25 against the appropriations for
26 legislative purchasing and
27 expenses, such shall be paid on
28 warrant of the State Treasurer
29 directly to and in favor of the
30 persons designated in such

1 requisitions as entitled to
2 receive such payments.

3 Expenses of the Committee on
4 Appropriations (R) and the
5 Committee on Appropriations (D):
6 For investigating schools,
7 colleges, universities,
8 correctional institutions, mental
9 hospitals, medical and surgical
10 hospitals, homes and other
11 institutions and agencies
12 supported, in whole or in part, by
13 appropriations from the State
14 Treasury in analyzing reports,
15 expenditures and the general
16 operation and administration of
17 the institutions and agencies, in
18 examining and analyzing requests
19 of the same and of the various
20 departments, boards and
21 commissions of the Commonwealth,
22 and for the collection of data
23 from other states, attending
24 seminars and conferences and in
25 cooperating and exchanging
26 information with legislative
27 budget and financial committees of
28 other states, and for the
29 necessary travel expenses, and all
30 other expenses deemed necessary by

1 the chair (R) or the chair (D), as
2 appropriate, or for salary, wages
3 and other personnel expenses
4 deemed appropriate by the
5 respective caucus staff
6 administrator in compiling data
7 and information connected with the
8 work of the Senate in compiling
9 comparative costs and other fiscal
10 data and information for the use
11 of the committee and the Senate
12 during legislative sessions and
13 during the interim between
14 legislative sessions to the
15 discharge of such duties. The
16 committee, upon authorization of
17 the majority chair, shall have the
18 authority to examine and inspect
19 all properties, equipment,
20 facilities, files, records and
21 accounts of any State office,
22 department, institution, board,
23 committee, commission or agency or
24 any institution or agency
25 supported, in whole or in part, by
26 appropriation from the State
27 Treasury and to administer oaths.
28 The Committee on Appropriations
29 may issue subpoenas under the hand
30 and seal of the majority chair to

1 compel the attendance of witnesses
2 and the production of any papers,
3 books, accounts, documents and
4 testimony touching matters
5 properly being inquired into by
6 the committee and to cause the
7 deposition of witnesses either
8 residing within or without the
9 State to be taken in the manner
10 prescribed by law for taking
11 depositions in civil actions. Upon
12 presentation of requisitions by
13 the Chief Clerk for such expenses,
14 such shall be paid on warrant of
15 the State Treasurer directly to
16 and in favor of the persons
17 designated in such requisition as
18 entitled to receive such
19 compensation or expenses. The sum
20 appropriated shall be divided
21 equally by the State Treasurer and
22 shall be deposited in separate
23 accounts for the Committee on
24 Appropriations (R) and the
25 Committee on Appropriations (D).

26	State appropriation.....	3,166,000<--
27	STATE APPROPRIATION.....	3,008,000<--
28	Caucus Operations Account (R)	
29	and the Caucus Operations Account	
30	(D): For payment of salaries,	

1 wages and all other incidental
2 expenses incurred in hiring
3 personnel and staff for services
4 which, in the opinion of the Floor
5 Leader (R) or the Floor Leader (D)
6 as may be appropriate, may be
7 required or arise during
8 legislative sessions and during
9 the interim between legislative
10 sessions and for the payment of
11 all other expenses, including
12 member lodging rental, related to
13 the performance of Senate duties
14 and responsibilities. Upon
15 presentation of requisitions by
16 the Chief Clerk, such shall be
17 paid on warrant of the State
18 Treasurer directly to and in favor
19 of the persons designated in such
20 requisition as entitled to receive
21 such compensation or expenses. The
22 entire sum appropriated shall be
23 divided by the State Treasurer in
24 amounts to be determined by a
25 unanimous vote of the Executive
26 Committee of the Senate Committee
27 on Management Operations or in the
28 absence of a unanimous vote of the
29 Executive Committee then by a
30 majority vote of the Senate

1 Committee on Management Operations
2 and such amounts shall be
3 deposited into the Caucus
4 Operations (R) and Caucus
5 Operations (D) Accounts.

6 ~~State appropriation.....~~ 96,676,000<--

7 STATE APPROPRIATION..... 91,842,000<--

8 All appropriations made in this
9 act or in any other fiscal year to
10 any account of the minority caucus
11 of the Senate remaining unexpended
12 and unencumbered on the effective
13 date of this part may be
14 transferred by the Committee on
15 Management Operations, by a vote
16 of two-thirds of its members, in
17 its discretion to such Senate
18 accounts as the committee deems
19 necessary. All other
20 appropriations made in this act or
21 any other fiscal year to any other
22 account of the Senate remaining
23 unexpended and unencumbered on the
24 effective date of this part may be
25 transferred by the Committee on
26 Managements Operations, by a
27 majority vote of its members. Such
28 power to transfer appropriations
29 shall be limited to the current
30 fiscal year.

1 Section 262. House of Representatives.

2 The following amounts are
3 appropriated from the General Fund
4 to the House of Representatives

5 for the current fiscal year: Federal State

6 For the salaries, wages and all
7 necessary expenses for the
8 following purposes:

9 Representatives' compensation,
10 extra compensation to the Speaker
11 of the House of Representatives
12 and leaders of the House of
13 Representatives and other
14 necessary expenses.

15 ~~State appropriation.....~~ ~~37,940,000 <--~~

16 STATE APPROPRIATION..... 40,118,000 <--

17 For caucus operations. For
18 allocation in such amounts as may
19 be designated by the Legislative
20 Management Committee (R) and the
21 Legislative Management Committee
22 (D) for payment of salaries, wages
23 and all other compensation and
24 necessary expenses incurred in
25 hiring personnel and staff for
26 services in the furtherance of the
27 operations of the House of
28 Representatives as may be
29 appropriate, required or arise
30 during legislative sessions and

1 during the interim between
 2 legislative sessions. Of the sum
 3 appropriated, the State Treasurer
 4 shall deposit ~~\$76,982,880~~ <--
 5 \$73,133,840 in the Caucus <--
 6 Operations Account (D) and
 7 ~~\$71,061,120~~ \$67,508,160 in the <--
 8 Caucus Operations Account (R).
 9 Upon presentation of requisitions
 10 by the Chief Clerk of the House
 11 for such compensation or expenses,
 12 such shall be paid on warrant of
 13 the State Treasurer directly to
 14 and in favor of the persons
 15 designated in such requisitions as
 16 entitled to receive such
 17 compensation or expenses. An
 18 accounting, together with
 19 supporting documents whenever
 20 possible, shall be filed in the
 21 Office of the Chief Clerk of such
 22 expenses since the filing of the
 23 prior account.
 24 ~~State appropriation.....~~ 148,044,000 <--
 25 STATE APPROPRIATION..... 140,642,000 <--
 26 For the operation of the
 27 Speaker's Office.
 28 ~~State appropriation.....~~ 1,873,000 <--
 29 STATE APPROPRIATION..... 1,779,000 <--
 30 For Bipartisan Management

1	Committee, Chief Clerk,	
2	Comptroller and the Commonwealth	
3	Emergency Medical System.	
4	State appropriation.....	18,510,000 <--
5	STATE APPROPRIATION.....	17,584,000 <--
6	Mileage: Representatives,	
7	officers and employees.	
8	State appropriation.....	672,000 <--
9	STATE APPROPRIATION.....	638,000 <--
10	For postage: Chief Clerk and	
11	Legislative Journal.	
12	State appropriation.....	4,816,000 <--
13	STATE APPROPRIATION.....	2,675,000 <--
14	For contingent expenses (R) and	
15	(D). The sum appropriated shall be	
16	allocated to the officers and	
17	members in the same manner and	
18	proportion as appropriations for	
19	contingent expenses contained in	
20	section 252 of the act of July 4,	
21	2004 (P.L.1837, No.7A), known as	
22	the General Appropriation Act of	
23	2004.	
24	State appropriation.....	2,118,000 <--
25	STATE APPROPRIATION.....	2,012,000 <--
26	The above appropriations for	
27	postage and for contingent	
28	expenses shall be paid prior to	
29	the payment of such expenses on	
30	warrant of the State Treasurer in	

1 favor of the officers above named
2 upon the presentation of their
3 requisitions for the same,
4 provided that the total amount of
5 requisitions for advancements,
6 less the total amount of
7 expenditures made as certified by
8 such officers to the State
9 Treasurer, shall not exceed the
10 amount of the bond of the officer
11 having control of the disbursement
12 from the funds advanced.

13 Miscellaneous expenses:

14 Incidental expenses.

15 ~~State appropriation.....~~ 8,569,000 <--

16 STATE APPROPRIATION..... 7,191,000 <--

17 Expenses - Representatives: In
18 addition to annual reimbursement
19 for expenses heretofore authorized
20 by law for each member of the
21 House of Representatives, each
22 member shall be entitled to
23 reimbursement for actual expenses,
24 not exceeding the sum of \$12,500
25 annually, incurred for lodging and
26 meals while away from home on
27 official legislative business,
28 home office expenses, official
29 postage, staff and all other
30 expenses incidental to legislative

1	duties.	
2	State appropriation.....	4,251,000 <--
3	STATE APPROPRIATION.....	4,038,000 <--
4	Legislative printing and	
5	expenses.	
6	State appropriation.....	14,290,000 <--
7	STATE APPROPRIATION.....	12,350,000 <--
8	For the payment of the expenses	
9	of the Committee on Appropriations	
10	(R) of the House of	
11	Representatives in investigating	
12	schools, colleges, universities,	
13	correctional institutions, mental	
14	hospitals, medical and surgical	
15	hospitals, homes and other	
16	institutions and agencies	
17	supported, in whole or in part, by	
18	appropriations from the State	
19	Treasury in analyzing reports,	
20	expenditures and the general	
21	operation and administration of	
22	the institutions and agencies in	
23	examining and analyzing requests	
24	of the same and of the various	
25	departments, boards and	
26	commissions of the Commonwealth,	
27	and for the collection of data	
28	from other states, attending	
29	seminars and conferences, and in	
30	cooperating and exchanging	

1 information with legislative
2 budget and financial committees of
3 other states, and any office
4 expenses necessary to serve the
5 committee and its chair, and for
6 the necessary clerical assistance
7 and other assistance, travel
8 expenses and all other expenses
9 deemed necessary by the chair in
10 compiling data and information
11 connected with the work of the
12 committee in compiling comparative
13 cost and other fiscal data and
14 information for the use of the
15 committee and the House of
16 Representatives during legislative
17 sessions and during the interim
18 between legislative sessions to
19 the discharge of such duties. The
20 committee shall have the authority
21 to examine and inspect all
22 properties, equipment, facilities,
23 files, records and accounts of any
24 State office, department,
25 institution, board, committee,
26 commission or agency or any
27 institution or agency supported,
28 in whole or in part, by
29 appropriation from the State
30 Treasury and to administer oaths.

1 The sum appropriated shall be paid
2 on warrant of the State Treasurer
3 in favor of the chair of the
4 committee on the presentation of
5 his requisition for the same. The
6 chair of the Committee on
7 Appropriations (R) shall, not
8 later than 30 days after the
9 termination of his term of office
10 or until his successor is elected
11 and also within 30 days after the
12 adjournment of any regular or
13 special session, file an account,
14 together with supporting documents
15 whenever possible, in the office
16 of the Committee on Appropriations
17 (R), of the committee's expenses
18 since the filing of the prior
19 account.

20 ~~State appropriation.....~~ ~~3,545,000 <--~~

21 STATE APPROPRIATION..... 3,368,000 <--

22 For the payment of the expenses
23 of the Committee on Appropriations
24 (D) of the House of
25 Representatives in investigating
26 schools, colleges, universities,
27 correctional institutions, mental
28 hospitals, medical and surgical
29 hospitals, homes and other
30 institutions and agencies

1 supported, in whole or in part, by
2 appropriations from the State
3 Treasury in analyzing reports,
4 expenditures, and the general
5 operation and administration of
6 the institutions and agencies in
7 examining and analyzing requests
8 of the same and of the various
9 departments, boards and
10 commissions of the Commonwealth
11 and for the collection of data
12 from other states, attending
13 seminars and conferences, and in
14 cooperating and exchanging
15 information with legislative
16 budget and financial committees of
17 other states, and any office
18 expenses necessary to serve the
19 committee and its chair, and for
20 the necessary clerical assistance,
21 and other assistance, travel
22 expenses and all other expenses
23 deemed necessary by the chair in
24 compiling data and information
25 connected with the work of the
26 committee in compiling comparative
27 cost and other fiscal data and
28 information for the use of the
29 committee and the House of
30 Representatives during legislative

1 sessions and during the interim
2 between legislative sessions to
3 the discharge of such duties. The
4 committee shall have the authority
5 to examine and inspect all
6 properties, equipment, facilities,
7 files, records and accounts of any
8 State office, department,
9 institution, board, committee,
10 commission or agency or any
11 institution or agency supported,
12 in whole or in part, by
13 appropriation from the State
14 Treasury and to administer oaths.
15 The sum appropriated shall be paid
16 on warrant of the State Treasurer
17 in favor of the chair of the
18 Committee on Appropriations (D) on
19 the presentation of his
20 requisition for the same. The
21 chair of the Committee on
22 Appropriations (D) shall, not
23 later than 30 days after the
24 termination of his term of office
25 or until his successor is elected
26 and also within 30 days after the
27 adjournment of any regular or
28 special session, file an account,
29 together with supporting documents
30 whenever possible, in the office

1 of the Committee on Appropriations
2 (D) of the House of
3 Representatives, of his expenses
4 since the filing of the prior
5 account.

6 ~~State appropriation.....~~ 3,545,000 <--

7 STATE APPROPRIATION..... 3,368,000 <--

8 The Committee on Appropriations
9 may issue subpoenas under the hand
10 and seal of the majority chair to
11 compel the attendance of witnesses
12 and the production of any papers,
13 books, accounts, documents and
14 testimony touching matters
15 properly being inquired into by
16 the committee and to cause the
17 deposition of witnesses either
18 residing within or without the
19 State to be taken in the manner
20 prescribed by law for taking
21 depositions in civil actions.

22 For the payment to the Special
23 Leadership Account (R) for payment
24 of salaries, wages and all other
25 incidental expenses incurred in
26 hiring personnel and staff or for
27 services, which, in the opinion of
28 the Floor Leader, may be required
29 or arise during legislative
30 sessions and during the interim

1 the Floor Leader, may be required
2 or arise during legislative
3 sessions and during the interim
4 between legislative sessions and
5 for the payment of all other
6 expenses related to the
7 performance of his duties and
8 responsibilities. The sum
9 appropriated shall be paid on
10 warrant of the State Treasurer in
11 favor of the Floor Leader on the
12 presentation of his requisition
13 for the same. The Floor Leader
14 shall, not later than 30 days
15 after the termination of his term
16 of office or until his successor
17 is elected and also within 30 days
18 after the adjournment of any
19 regular or special session, file
20 an account, together with
21 supporting documents whenever
22 possible, in the office of the
23 Floor Leader, of such expense
24 since the filing of the prior
25 account.

26	State appropriation.....	7,045,000 <--
27	STATE APPROPRIATION.....	6,693,000 <--

28 All appropriations made in this
29 act or in any other fiscal year to
30 any account of the House of

1 Representatives remaining
2 unexpended and unencumbered on the
3 effective date of this part, may
4 be transferred by the authority
5 responsible for administering the
6 account, in its discretion, to
7 such House accounts as that
8 responsible authority deems
9 necessary. Such power to transfer
10 appropriations shall be limited to
11 the current fiscal year.

12 SUBPART D

13 GOVERNMENT SUPPORT AGENCIES

14 Section 271. Legislative Reference Bureau.

15 The following amounts are
16 appropriated from the General Fund
17 to the Legislative Reference Bureau
18 for the current fiscal year:

Federal

State

19 For the salaries, wages and all
20 necessary expenses for the work of
21 the Legislative Reference Bureau,
22 including the Code and Bulletin
23 section.

24 State appropriation..... 11,000,000

25 For the Pennsylvania Bulletin
26 and Pennsylvania Code and related
27 expenses.

28 State appropriation..... 1,100,000

29 For contingent expenses.

30 State appropriation..... 25,000

1 Section 272. Legislative Budget and Finance Committee.

2 The following amounts are
3 appropriated from the General Fund
4 to the Legislative Budget and
5 Finance Committee for the current

6 fiscal year:	Federal	State
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7 For the salaries, wages and all
8 necessary expenses for the work of
9 the Legislative Budget and Finance
10 Committee.

11 State appropriation.....		2,020,000
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12 Section 273. Legislative Data Processing Committee.

13 The following amounts are
14 appropriated from the General Fund
15 to the Legislative Data Processing
16 Committee for the current fiscal

17 year:	Federal	State
----------	---------	-------

18 For salaries, wages, other
19 personnel expenses, operating
20 costs, contracts, equipment,
21 software, other incidental expenses
22 and costs associated with the
23 operation of the Legislative Data
24 Processing Center, including an
25 allocation of \$2,309,000 to each of
26 the Senate Republican and
27 Democratic Caucus computer services
28 departments for the payment of
29 operating costs, contracts,
30 equipment, software, other

1 incidental expenses and costs at
2 the direction of the respective
3 caucus staff administrator, and an
4 allocation of \$9,500,000 to the
5 House of Representatives Democratic
6 Caucus Computer Services Account,
7 and an allocation of \$9,500,000 to
8 the House of Representatives
9 Republican Caucus Computer Services
10 Account for the payment of
11 operating costs, contracts,
12 equipment, software, other
13 incidental expenses and costs and
14 an allocation of \$400,000 to each
15 of the Senate Republican and
16 Democratic caucuses for committee
17 and contingent expenses to be
18 allocated in amounts determined by
19 unanimous agreement of the
20 executive committee of the Senate
21 Committee on Management Operations,
22 and an allocation of \$400,000 to
23 each of the House of
24 Representatives Democratic and
25 Republican Caucuses for costs
26 associated with caucus operations
27 and an allocation of \$4,460,000 to
28 the House of Representatives
29 Democratic Caucus for disbursement
30 by the Speaker of the House of

1 Representatives.
 2 State appropriation..... 36,255,000
 3 For information technology
 4 modernization.
 5 State appropriation..... 2,500,000
 6 Section 274. Joint State Government Commission.
 7 The following amounts are
 8 appropriated from the General Fund
 9 to the Joint State Government
 10 Commission for the current fiscal
 11 year: Federal State
 12 For the salaries, wages and all
 13 necessary expenses for the work of
 14 the Joint State Government
 15 Commission.
 16 State appropriation..... 1,701,000
 17 Section 275. Local Government Commission.
 18 The following amounts are
 19 appropriated from the General Fund
 20 to the Local Government Commission
 21 for the current fiscal year: Federal State
 22 For the salaries, wages and all
 23 expenses necessary for the work of
 24 the Local Government Commission.
 25 State appropriation..... 1,283,000
 26 For the compilation and
 27 distribution of various municipal
 28 codes.
 29 State appropriation..... 24,000
 30 Section 276. (Reserved).

1 Section 277. Legislative Audit Advisory Commission.

2 The following amounts are
3 appropriated from the General Fund
4 to the Legislative Audit Advisory
5 Commission for the current fiscal

6 year: Federal State

7 For the salaries, wages and all
8 expenses necessary for the work of
9 the Legislative Audit Advisory
10 Commission.

11 State appropriation..... 285,000

12 Section 278. Independent Regulatory Review Commission.

13 The following amounts are
14 appropriated from the General Fund
15 to the Independent Regulatory
16 Review Commission for the current

17 fiscal year: Federal State

18 For the salaries, wages and all
19 necessary expenses for the work of
20 the Independent Regulatory Review
21 Commission.

22 State appropriation..... 2,155,000

23 Section 279. Capitol Preservation Committee.

24 The following amounts are
25 appropriated from the General Fund
26 to the Capitol Preservation
27 Committee for the current fiscal

28 year: Federal State

29 For the operation of the Capitol
30 Preservation Committee.

1	State appropriation.....		827,000
2	For the restoration of the		
3	Capitol and its artifacts,		
4	including support facilities and		
5	services.		
6	State appropriation.....		3,157,000
7	Section 280. Pennsylvania Commission on Sentencing.		
8	The following amounts are		
9	appropriated from the General Fund		
10	to the Pennsylvania Commission on		
11	Sentencing for the current fiscal		
12	year:	Federal	State
13	For the Pennsylvania Commission		
14	on Sentencing.		
15	State appropriation.....		2,553,000
16	Section 281. Center for Rural Pennsylvania.		
17	The following amounts are		
18	appropriated from the General Fund		
19	to the Center for Rural		
20	Pennsylvania for the current fiscal		
21	year:	Federal	State
22	For the Center for Rural		
23	Pennsylvania.		
24	State appropriation.....		1,250,000
25	Section 282. Commonwealth Mail Processing Center.		
26	The following amounts are		
27	appropriated from the General Fund		
28	to the Commonwealth Mail Processing		
29	Center for the current fiscal year:	Federal	State
30	For salaries, wages, other		

1 personnel expenses, operating
2 costs, contracts, equipment,
3 software, other incidental expenses
4 and costs associated with the
5 operation of the Commonwealth Mail
6 Processing Center, including an
7 allocation of \$1,040,000 to the
8 Chief Clerk of the Senate for
9 payment of postage and
10 communication expenses as
11 determined by the Senate Committee
12 on Management Operations.

13 State appropriation..... 3,583,000

14 Section 283. Independent Fiscal Office.

15 The following amounts are
16 appropriated from the General Fund
17 to the Independent Fiscal Office
18 for the current fiscal year:

Federal State

19 For the salaries, wages and all
20 expenses necessary for the work of
21 the Independent Fiscal Office,
22 including up to \$200,000 for
23 pension actuarial analysis.

24 State appropriation..... 2,343,000

25 PART III

26 STATE LOTTERY FUND APPROPRIATIONS

27 Section 301. Department of Aging.

28 The following amounts are
29 appropriated from the State Lottery
30 Fund to the Department of Aging for

	Federal	State
1 the current fiscal year:		
2 For general government		
3 operations of the Department of		
4 Aging.		
5 State appropriation.....		14,818,000
6 For PENNCARE for older		
7 Pennsylvanians for the purpose of		
8 developing, operating and		
9 purchasing services for the aged		
10 and other adults, including, but		
11 not limited to, model projects,		
12 community care services, audits of		
13 area agencies on aging, protective		
14 services and counseling services.		
15 State appropriation.....		287,848,000
16 For preadmission assessment.		
17 State appropriation.....		8,750,000
18 For caregiver support.		
19 State appropriation.....		12,103,000
20 For transfer from the State		
21 Lottery Fund to the Pharmaceutical		
22 Assistance Fund.		
23 State appropriation.....		170,000,000
24 For Alzheimer's outreach.		
25 State appropriation.....		250,000
26 For grants to senior centers.		
27 State appropriation.....		3,000,000
28 For Aging Our Way, PA.		
29 State appropriation.....		2,950,000
30 Section 302. Department of Human Services.		

1 State appropriation..... 157,647,000

2 PART V

3 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

4 APPROPRIATIONS

5 Section 501. Supreme Court.

6 The following amounts are

7 appropriated from the Judicial

8 Computer System Augmentation

9 Account to the Supreme Court for

10 the current fiscal year: Federal State

11 For the Statewide judicial

12 computer system.

13 State appropriation..... 43,417,000

14 PART VI

15 EMERGENCY MEDICAL SERVICES OPERATING FUND

16 APPROPRIATIONS

17 Section 601. Department of Health.

18 The following amounts are

19 appropriated from the Emergency

20 Medical Services Operating Fund to

21 the Department of Health for the

22 current fiscal year: Federal State

23 For emergency medical services.

24 State appropriation..... 12,242,000

25 For Catastrophic Medical and

26 Rehabilitation Program.

27 State appropriation..... 4,200,000

28 PART VII

29 STATE STORES FUND APPROPRIATIONS

30 Section 701. Pennsylvania State Police.

1 The following amounts are
2 appropriated from the State Stores
3 Fund to the Pennsylvania State
4 Police for the current fiscal year: Federal State
5 For liquor control enforcement
6 operational expenses.
7 State appropriation..... 38,915,000

8 PART VIII
9 MOTOR LICENSE FUND APPROPRIATIONS
10 SUBPART A
11 MOTOR LICENSE FUND

12 Section 801. Department of Transportation.

13 The following amounts are
14 appropriated from the Motor License
15 Fund to the Department of
16 Transportation for the current
17 fiscal year: Federal State
18 For the salaries, wages and all
19 necessary expenses for the proper
20 administration of the Department of
21 Transportation, including the State
22 Transportation Commission and the
23 State Transportation Advisory
24 Committee and the Statewide
25 coordination of municipal services.
26 State appropriation..... 85,476,000
27 For operation of welcome
28 centers.

29 State appropriation..... 4,807,000
30 For the salaries, wages and all

1 necessary expenses for the
2 operation of the highway and safety
3 improvement programs, including
4 planning and research, design,
5 engineering, right-of-way
6 acquisition and the operation of
7 the engineering district facilities
8 and liaison services with
9 communities on local road
10 engineering and construction
11 activities.

12 State appropriation..... 630,000,000

13 For the salaries, wages and all
14 necessary expenses for the
15 administration and operation of the
16 maintenance program for State
17 roads, bridges, tunnels and
18 structures, including the operation
19 of the county maintenance district
20 facilities.

21 State appropriation..... 1,144,293,000

22 For highway systems technology
23 and innovation.

24 State appropriation..... 20,000,000

25 For reinvestment in Department
26 of Transportation facilities.

27 State appropriation..... 16,500,000

28 For the salaries, wages and all
29 necessary expenses for the
30 administration of the traffic

1 safety program and the
2 administration and operation of the
3 operator and vehicle registration
4 programs.

5 State appropriation..... 231,055,000

6 For homeland security - REAL ID.

7 State appropriation..... 32,535,000

8 For payments to municipalities

9 pursuant to the act of June 1, 1956

10 (1955 P.L.1944, No.655), referred

11 to as the Liquid Fuels Tax

12 Municipal Allocation Law.

13 State appropriation..... 30,000,000

14 For payments to municipalities

15 to assist in maintenance and

16 construction costs of roads.

17 State appropriation..... 243,911,000

18 For supplemental payments to

19 municipalities to assist in

20 maintenance and construction costs

21 of roads in accordance with 75

22 Pa.C.S. Ch. 93 (relating to

23 supplemental funding for municipal

24 highway maintenance).

25 State appropriation..... 5,000,000

26 For maintenance and construction

27 of county bridges. An allocation to

28 a county under this appropriation

29 may be used in whole or in part by

30 the county for grants to

1 State appropriation..... 14,813,000
2 For payment of the compensation
3 of the Commonwealth's loan and
4 transfer agent for services and
5 expenses in connection with the
6 registration, transfer and payment
7 of interest on bonds of the
8 Commonwealth and other services
9 required to be performed by the
10 loan and transfer agent.

11 State appropriation..... 40,000

12 Section 804. Department of Agriculture.

13 The following amounts are
14 appropriated from the Motor License
15 Fund to the Department of
16 Agriculture for the current fiscal
17 year:

Federal	State
---------	-------

18 For administration of the
19 weights and measures program.

20 State appropriation..... 5,908,000

21 For the State Conservation
22 Commission for the maintenance and
23 improvement of dirt and gravel
24 roads.

25 State appropriation..... 28,000,000

26 Section 805. (Reserved).

27 Section 806. Department of Conservation and Natural Resources.

28 The following amounts are
29 appropriated from the Motor License
30 Fund to the Department of

1	Conservation and Natural Resources		
2	for the current fiscal year:	Federal	State
3	For the maintenance and		
4	mitigation of dust and sediment		
5	pollution from forestry roads.		
6	State appropriation.....		7,000,000
7	Section 807. (Reserved).		
8	Section 808. (Reserved).		
9	Section 809. Department of General Services.		
10	The following amounts are		
11	appropriated from the Motor License		
12	Fund to the Department of General		
13	Services for the current fiscal		
14	year:	Federal	State
15	For payment of tort claims.		
16	State appropriation.....		9,000,000
17	Section 810. Department of Revenue.		
18	The following amounts are		
19	appropriated from the Motor License		
20	Fund to the Department of Revenue		
21	for the current fiscal year:	Federal	State
22	For administration and		
23	enforcement of various Motor		
24	License Fund tax regulations.		
25	State appropriation.....		24,797,000
26	Section 811. Pennsylvania State Police.		
27	The following amounts are		
28	appropriated from the Motor License		
29	Fund to the Pennsylvania State		
30	Police for the current fiscal year:	Federal	State

1	For general government		
2	operations.		
3	State appropriation.....		250,000,000
4	SUBPART B		
5	AVIATION RESTRICTED ACCOUNT		
6	Section 821. Department of Transportation.		
7	The following amounts are		
8	appropriated from the Aviation		
9	Restricted Account to the		
10	Department of Transportation for		
11	the current fiscal year:	Federal	State
12	For payment for aviation		
13	operations, including the operation		
14	and maintenance of State-owned		
15	aircraft, payment of general		
16	expenses, supplies, printing and		
17	equipment; for the development and		
18	maintenance of State airports and		
19	the maintenance and repair of		
20	landing fields, intermediate		
21	landing fields, landing field		
22	equipment, beacon sites and other		
23	navigation facilities; and for the		
24	encouragement and development of		
25	civil aeronautics.		
26	State appropriation.....		4,577,000
27	For airport development.		
28	State appropriation.....		6,000,000
29	For real estate tax rebate		
30	payments to privately owned public		

1 use airports.
 2 State appropriation..... 250,000
 3 PART IX
 4 HAZARDOUS MATERIAL RESPONSE FUND
 5 APPROPRIATIONS
 6 Section 901. Pennsylvania Emergency Management Agency.
 7 The following amounts are
 8 appropriated from the Hazardous
 9 Material Response Fund to the
 10 Pennsylvania Emergency Management
 11 Agency for the current fiscal year: Federal State
 12 For general administration and
 13 operational expenses.
 14 State appropriation..... 34,000
 15 For training programs for
 16 hazardous material response teams.
 17 State appropriation..... 33,000
 18 For grants to support counties'
 19 activities.
 20 State appropriation..... 833,000
 21 PART X
 22 MILK MARKETING FUND APPROPRIATIONS
 23 Section 1001. Milk Board.
 24 The following amounts are
 25 appropriated from the Milk
 26 Marketing Fund to the Milk Board
 27 for the current fiscal year: Federal State
 28 For the operation of the Milk
 29 Board.
 30 State appropriation..... 2,840,000

1 PART XI
2 HOME INVESTMENT TRUST FUND APPROPRIATIONS
3 Section 1101. Department of Community and Economic Development.
4 The following amounts are
5 appropriated from the Home
6 Investment Trust Fund to the
7 Department of Community and
8 Economic Development for the
9 current fiscal year: Federal State

10 The following Federal amounts
11 are appropriated for the
12 administration of the Affordable
13 Housing Act:

14 (1) "Affordable Housing Act -
15 Administration."

16 Federal appropriation..... 4,000,000

17 PART XII
18 TUITION ACCOUNT GUARANTEED SAVINGS
19 PROGRAM FUND APPROPRIATIONS

20 Section 1201. Treasury Department.

21 The following amounts are
22 appropriated from the Tuition
23 Account Guaranteed Savings Program
24 Fund to the Treasury Department for
25 the current fiscal year: Federal State

26 For the operation of the Tuition
27 Account Program Bureau.

28 State appropriation..... 3,339,000

29 PART XIII
30 BANKING FUND APPROPRIATIONS

1 Section 1301. Department of Banking and Securities.

2 The following amounts are
3 appropriated from the Banking Fund
4 to the Department of Banking and
5 Securities for the current fiscal

6 year: Federal State

7 For general government
8 operations of the Department of
9 Banking and Securities.

10 State appropriation..... 26,343,000

11 PART XIV

12 FIREARM RECORDS CHECK FUND

13 APPROPRIATIONS

14 Section 1401. Pennsylvania State Police.

15 The following amounts are
16 appropriated from the Firearm
17 Records Check Fund to the
18 Pennsylvania State Police for the

19 current fiscal year: Federal State

20 For activities associated with
21 the purchase of firearms by
22 individuals.

23 State appropriation..... 5,500,000

24 PART XV

25 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

26 AUTHORITY FUND APPROPRIATIONS

27 Section 1501. Department of Community and Economic Development.

28 The following amounts are
29 appropriated from the Ben Franklin
30 Technology Development Authority

1	Fund to the Department of Community		
2	and Economic Development for the		
3	current fiscal year:	Federal	State
4	For the Ben Franklin Technology		
5	Development Authority Fund.		
6	State appropriation.....		17,500,000

7 PART XVI

8 OIL AND GAS LEASE FUND APPROPRIATIONS

9 Section 1601. Department of Conservation and Natural Resources.

10 The following amounts are
 11 appropriated from the Oil and Gas
 12 Lease Fund to the Department of
 13 Conservation and Natural Resources

14	for the current fiscal year:	Federal	State
15	For general government		
16	operations.		
17	State appropriation.....		20,790,000
18	For State parks operations.		
19	State appropriation.....		25,500,000
20	For State forests operations.		
21	State appropriation.....		21,500,000

22 PART XVII

23 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

24 Section 1701. Attorney General.

25 The following amounts are
 26 appropriated from the Home
 27 Improvement Account to the Attorney
 28 General for the current fiscal

29	year:	Federal	State
30	For home improvement consumer		

1 protection.

2 State appropriation..... 2,913,000

3 PART XVIII

4 CIGARETTE FIRE SAFETY AND

5 FIREFIGHTER PROTECTION ACT

6 ENFORCEMENT FUND APPROPRIATIONS

7 Section 1801. Attorney General.

8 The following amounts are

9 appropriated from the Cigarette

10 Fire Safety and Firefighter

11 Protection Act Enforcement Fund to

12 the Attorney General for the

13 current fiscal year: Federal State

14 For cigarette fire safety and

15 firefighter protection enforcement.

16 State appropriation..... 50,000

17 PART XIX

18 INSURANCE REGULATION AND

19 OVERSIGHT FUND APPROPRIATIONS

20 Section 1901. Insurance Department.

21 The following amounts are

22 appropriated from the Insurance

23 Regulation and Oversight Fund to

24 the Insurance Department for the

25 current fiscal year: Federal State

26 For general government

27 operations of the Insurance

28 Department.

29 State appropriation..... 39,653,000

30 The following Federal amounts

1 are appropriated to the Insurance

2 Department:

3 (1) "For Insurance Market

4 Reform."

5 Federal appropriation..... 5,000,000

6 PART XX

7 PENNSYLVANIA RACE HORSE DEVELOPMENT

8 RESTRICTED ACCOUNT APPROPRIATIONS

9 Section 2001. Department of Agriculture.

10 The following amounts are

11 appropriated from the

12 Pennsylvania Race Horse

13 Development Restricted Account to

14 the Department of Agriculture for

15 the current fiscal year: Federal State

16 For the Pennsylvania

17 Veterinary Laboratory System.

18 State appropriation..... 5,309,000

19 PART XXI

20 (Reserved)

21 PART XXII

22 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

23 (Reserved)

24 PART XXIII

25 STATE RACING FUND APPROPRIATIONS

26 Section 2301. Department of Agriculture.

27 The following amounts are

28 appropriated from the State

29 Racing Fund to the Department of

30 Agriculture for the current

1	Investment Authority:	
2	(1) "Drinking Water Projects	
3	Revolving Loan Fund."	
4	Federal appropriation.....	43,000,000
5	(1.1) "IIJA - Drinking Water	
6	Projects Revolving Loan Fund."	
7	Federal appropriation.....	500,000,000
8	(2) "Loan Program	
9	Administration."	
10	Federal appropriation.....	1,500,000
11	(2.1) "IIJA - Loan Program	
12	Administration."	
13	Federal appropriation.....	15,485,000
14	(3) "Technical Assistance to	
15	Small Systems."	
16	Federal appropriation.....	1,750,000
17	(3.1) "IIJA - Technical	
18	Assistance to Small Systems."	
19	Federal appropriation.....	6,452,000
20	(4) "Assistance to State	
21	Programs."	
22	Federal appropriation.....	8,000,000
23	(4.1) "IIJA - Assistance to	
24	State Programs."	
25	Federal appropriation.....	7,360,000
26	(5) "Local Assistance and	
27	Source Water Pollution."	
28	Federal appropriation.....	11,268,000
29	(6) "IIJA - Local Assistance	
30	and Source Water Pollution."	

1 Federal appropriation..... 1,857,000

2 (7) "Infrastructure

3 Improvement Projects."

4 Federal appropriation..... 10,000,000

5 (8) "IIJA - Emerging

6 Contaminants in Small or

7 Disadvantaged Communities."

8 Federal appropriation..... 37,543,000

9 PART XXVIII

10 PENNVEST WATER POLLUTION CONTROL REVOLVING

11 FUND APPROPRIATIONS

12 Section 2801. Pennsylvania Infrastructure Investment Authority.

13 The following amounts are

14 appropriated from the PENNVEST

15 Water Pollution Control Revolving

16 Fund to the Pennsylvania

17 Infrastructure Investment

18 Authority for the current fiscal

19 year: Federal State

20 The following Federal amounts

21 are appropriated to the

22 Pennsylvania Infrastructure

23 Investment Authority:

24 (1) "Sewage Projects

25 Revolving Loan Fund."

26 Federal appropriation..... 91,000,000

27 (2) "IIJA - Sewage Projects

28 Revolving Loan Fund."

29 Federal appropriation..... 269,000,000

30 (3) "Overflow and Storm Water

1 Grants."

2 Federal appropriation..... 4,800,000

3 PART XXIX

4 OPIOID SETTLEMENT RESTRICTED ACCOUNT APPROPRIATIONS

5 Section 2901. Department of Drug and Alcohol Programs.

6 The following amounts are

7 appropriated from the Opioid

8 Settlement Restricted Account to

9 the Department of Drug and

10 Alcohol Programs for the current

11 fiscal year: Federal State

12 Opioid settlements.

13 State appropriation..... 24,114,000

14 PART LI

15 ADDITIONAL APPROPRIATIONS FOR

16 PRIOR FISCAL YEAR

17 SUBPART A

18 GENERAL PROVISIONS

19 Section 5101. State appropriations.

20 (a) General Fund.--The sums specified in this part, or as
21 much thereof as may be necessary, are specifically appropriated
22 from the General Fund to agencies of the Executive and
23 Legislative Departments of the Commonwealth for the payment of
24 salaries, wages or other compensation and travel expenses of the
25 duly elected or appointed officers and employees of the
26 Commonwealth, for the payment of fees for contractual services
27 rendered, for the purchase or rental of goods and services,
28 printing, public advertising by or through any medium,
29 equipment, land and buildings and for payment of any other
30 expenses, as provided by law or by this act, necessary for the

1 proper conduct of the duties, functions and activities and for
2 the purposes specified in this part for the prior fiscal year
3 and for the payment of bills incurred and remaining unpaid at
4 the close of the fiscal year immediately preceding the prior
5 fiscal year.

6 (b) Special funds and accounts.--The sums specified in this
7 part, or as much thereof as may be necessary, are specifically
8 appropriated from the special funds and accounts in the State
9 Treasury to agencies of the Executive Department of the
10 Commonwealth for the payment of salaries, wages or other
11 compensation and travel expenses of the duly appointed officers
12 and employees of the Commonwealth, for the payment of fees for
13 contractual services rendered, for the purchase or rental of
14 goods and services and for payment of any other expenses, as
15 provided by law or by this act, necessary for the proper conduct
16 of the duties, functions and activities and for the purposes
17 specified in this part for the prior fiscal year and for the
18 payment of bills incurred and remaining unpaid at the close of
19 the fiscal year immediately preceding the prior fiscal year.

20 Section 5102. Federal appropriations.

21 The Federal appropriations specified in this part, or as much
22 thereof as may be necessary, are specifically appropriated to
23 the agencies of the Executive Department of the Commonwealth
24 specified in this part for the payment of the expenses of
25 implementing and carrying out the programs specified in this
26 part for the prior fiscal year and for the payment of bills
27 incurred and remaining unpaid at the close of the fiscal year
28 immediately preceding the prior fiscal year. Unless otherwise
29 stated, the Federal appropriations include any carryovers from
30 the fiscal year immediately preceding the prior fiscal year.

1 SUBPART B

2 (Reserved)

3 SUBPART C

4 (Reserved)

5 SUBPART D

6 (Reserved)

7 SUBPART E

8 (Reserved)

9 SUBPART F

10 (Reserved)

11 SUBPART G

12 (Reserved)

13 SUBPART H

14 MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR

15 Section 5161. Prior laws unaffected.

16 This part is not intended to be inconsistent with or to
17 repeal any provision of any act enacted at this or any prior
18 session of the General Assembly regulating the purchase of
19 supplies, the ordering of printing and binding, the purchase,
20 maintenance and use of automobiles, the method of making
21 payments from the State Treasury for any purpose or the
22 functioning of any administrative department, board or
23 commission.

24 Section 5162. Compliance with other law before funds available.

25 No appropriation made by this part to any department, board,
26 commission or agency of the Executive Department shall be
27 available unless and until the department, board, commission or
28 agency has complied with sections 615 and 616 of the act of
29 April 9, 1929 (P.L.177, No.175), known as The Administrative
30 Code of 1929.

1 Section 5163. Contracts prerequisite to encumbering or
2 committing funds.

3 Funds for the purchase of supplies, materials and equipment
4 shall not be deemed to be committed or encumbered until
5 contracts covering the purchase have been entered into with the
6 vendors.

7 Section 5164. Minority business set-asides.

8 (a) Duty to report.--Each department or other
9 instrumentality of the Commonwealth listed in this part
10 authorized to contract for buildings, highways, commodities,
11 equipment, supplies or services shall report to the General
12 Assembly all information pertinent to anticipated procurement
13 needs at the beginning of each fiscal year and each fiscal
14 quarter thereafter.

15 (b) Definition.--As used in this section, the term "minority
16 business" means a minority business enterprise as defined in the
17 act of July 22, 1974 (P.L.598, No.206), known as the
18 Pennsylvania Minority Business Development Authority Act.

19 Section 5165. Appropriation of funds from miscellaneous
20 sources.

21 In addition to the amounts appropriated by this part:

22 (1) Money received in payment for food and household
23 supplies furnished to employees and other persons, except
24 inmates, by an institution, and money received from the
25 proceeds from the sale of any products of the soil, meats,
26 livestock, timber or other materials sold by the department
27 shall be paid into the General Fund and are appropriated out
28 of the General Fund to the several respective institutions
29 for the operation and maintenance of the institutions.

30 (2) Money received from any other source, except the

1 Federal Government, as contributions for the programs
2 provided in this part or as payment for services or materials
3 furnished by one institution to another, except those
4 collections designated as revenues, shall be paid into the
5 General Fund and are appropriated out of the General Fund for
6 the purposes of the respective appropriations.

7 (3) Money received by a department or agency of the
8 Commonwealth from any other source, except the Federal
9 Government, as contributions or supplements to the department
10 or agency for a program or administration of an act included
11 in this part shall be paid into the General Fund and credited
12 to the appropriation for that program or administration of
13 that act.

14 Section 5166. Lapsing of unused funds.

15 Except as otherwise provided by law or by this section, that
16 part of all appropriations in this part unexpended, uncommitted
17 or unencumbered as of June 30, 2025, shall automatically lapse
18 as of that date.

19 Section 5167. Construction with prior appropriation acts.

20 Any appropriation in this part which is the same or similar
21 to any appropriation in the act of July 11, 2024 (P.L. ,
22 No.1A), known as the General Appropriation Act of 2024, shall
23 replace that appropriation.

24 Section 5168. Deduction of expended appropriations under prior
25 law.

26 Any money which has been appropriated and expended under the
27 act of July 11, 2024 (P.L. , No.1A), known as the General
28 Appropriation Act of 2024, shall be deducted from the
29 corresponding appropriation in this part.

30 PART LXI

1 SPECIAL PROVISIONS FOR FEDERAL FUNDS

2 FOR CURRENT FISCAL YEAR

3 Section 6101. General Fund repository for Federal funds.

4 Moneys received from the Federal Government as contributions
5 or supplements to the departments or agencies of the
6 Commonwealth or the programs provided in this act shall be paid
7 into the General Fund.

8 Section 6102. Limitation on encumbering or spending Federal
9 funds.

10 Federal funds shall be encumbered or spent only to the extent
11 that the money is estimated as being available during the fiscal
12 year of the Commonwealth.

13 Section 6103. Appropriation of prior unspent Federal funds.

14 (a) General rule.--Federal moneys that have been previously
15 appropriated by the General Assembly and authorized or allocated
16 by the Federal Government but remain unspent from the prior
17 fiscal year or previous fiscal years and will not be renewed for
18 the current fiscal year are appropriated.

19 (b) Department of Human Services.--The Federal
20 appropriations to the Department of Human Services include any
21 prior earnings that may be received during the current fiscal
22 year. In addition to the amounts specifically appropriated in
23 this act to the Department of Human Services, all moneys
24 appropriated from the Federal Government during a previous
25 fiscal year which are expected to be received as reimbursements
26 may be carried forward until the close of the current fiscal
27 year to the extent that obligations are carried forward. In
28 addition, reimbursements actually received to support the
29 obligations may also be carried forward.

30 Section 6104. Subgrants between Federal appropriations.

1 Subgrants may be made between Federal appropriations without
2 further approval of the General Assembly. The Secretary of the
3 Budget shall submit a list of subgrants to the chair and
4 minority chair of the Appropriations Committee of the Senate and
5 the chair and minority chair of the Appropriations Committee of
6 the House of Representatives quarterly. No subgrant to a State
7 agency, however, may be made from a restricted receipt account
8 without a specific appropriation by the General Assembly.

9 Section 6105. Utilization of emergency Federal funds.

10 (a) Natural disasters and civil disobedience.--Federal funds
11 available for costs and damages resulting from natural disasters
12 or civil disobedience may be added to an appropriation contained
13 in this act or to funds otherwise appropriated or may be used
14 for the purposes prescribed by the Federal Government.

15 (b) Other emergencies.--In addition to the moneys
16 appropriated by this act, moneys received from the Federal
17 Government for the purpose of disaster assistance or relief, or
18 other moneys received as a direct result of terrorist acts,
19 moneys for homeland security and defense and moneys for avian
20 flu/pandemic preparedness shall be paid into the General Fund
21 and are appropriated out of the General Fund to the departments,
22 boards, commissions or agencies designated by the Governor.

23 (c) Executive authorization.--In the event of an emergency
24 situation in which the General Assembly cannot act in sufficient
25 time, the Governor is authorized through executive authorization
26 to provide up to \$10,000,000 in Federal funds to alleviate the
27 emergency situation.

28 (d) Federal funding related to COVID-19 and the impact of
29 COVID-19.--The following apply to funds received from the
30 Federal Government for assistance with the response to the

COVID-19 pandemic and the economic impact of the COVID-19 pandemic:

(1) For Federal funds which are required by Federal law to be allocated to a specific program which is in existence prior to the effective date of this section, the Federal funds are hereby appropriated to the program.

(2) For Federal funds which are required by Federal law to be allocated by the Commonwealth according to a formula mandated by Federal law, the Federal funds are hereby appropriated for allocation according to the formula.

(3) All other Federal funds under this subsection shall be deposited in the COVID-19 Response Restricted Account and shall only be used upon appropriation by the General Assembly.

(e) Definition.--For the purposes of this section, "emergency" is defined as a situation in which there is a chance of or which may result in substantial human suffering.

Section 6106. Federal funding relating to infrastructure.

The following apply to funds received from the Federal Government for infrastructure projects:

(1) For Federal funds which are required by Federal law to be allocated to a specific program which is in existence prior to the effective date of this section, the Federal funds are appropriated to the program.

(2) For Federal funds which are required by Federal law to be allocated by the Commonwealth according to a formula mandated by Federal law, the Federal funds are appropriated for allocation according to the formula.

(3) All other Federal funds under this section shall be deposited in the Federal Infrastructure Project Account and

shall only be used upon appropriation by the General Assembly.

Section 6107. Transfer of funds from TANFBG to CCDFBG and SSBG.

In accordance with Federal law which permits the transfer of funds from the TANFBG to the CCDFBG and SSBG, the Department of Human Services, upon approval of the Secretary of the Budget, may transfer funds, provided that the transfer will not result in a deficit in an appropriation from which funds are transferred. The Secretary of the Budget shall provide 10 days' prior notification of the transfer to the chair and the minority chair of the Appropriations Committee of the Senate and the chair and minority chair of the Appropriations Committee of the House of Representatives.

PART LXXI

MISCELLANEOUS PROVISIONS

FOR CURRENT FISCAL YEAR

Section 7101. Prior laws unaffected.

This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of motor vehicles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 7102. Compliance with other law before funds available.

No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative

1 Code of 1929.

2 Section 7103. Contracts prerequisite to encumbering or
3 committing funds.

4 Funds available to agencies, boards, departments, commissions
5 or other governmental entities under this act for the
6 procurement of supplies, services or construction shall not be
7 available for payment of or to be committed to or encumbered for
8 payment of the procurement unless and until the agency, board,
9 department or other governmental entity has complied with all of
10 the requirements applicable to the procurement that are
11 specified in 62 Pa.C.S. (relating to procurement) and in the
12 policies, procedures and regulations instituted in accordance
13 with 62 Pa.C.S.

14 Section 7104. Minority business set-asides.

15 (a) Duty to report.--Each department or other
16 instrumentality of the Commonwealth listed in Subpart A of Part
17 II authorized to contract for buildings, highways, commodities,
18 equipment, supplies or services shall report to the General
19 Assembly all information pertinent to anticipated procurement
20 needs at the beginning of each quarter during a fiscal year.

21 (b) Definition.--As used in this section, the term "minority
22 business" means a minority business enterprise as defined in the
23 act of July 22, 1974 (P.L.598, No.206), known as the
24 Pennsylvania Minority Business Development Authority Act.

25 Section 7105. Appropriation of funds from miscellaneous
26 sources.

27 In addition to the amounts appropriated by this act:

28 (1) Moneys received in payment for food and household
29 supplies furnished to employees and other persons, except
30 inmates, by an institution and moneys received from the

1 proceeds from the sale of products of the soil, meats,
2 livestock, timber or other materials sold by a department or
3 agency of the Commonwealth shall be paid into the General
4 Fund and are appropriated out of the General Fund to the
5 several respective institutions for the operation and
6 maintenance of the institutions.

7 (2) Moneys received from any other source, except the
8 Federal Government, as contributions for the purposes
9 specified in the respective appropriations or as payment for
10 services or materials furnished by one institution to
11 another, except those collections designated as revenues,
12 shall be paid into the General Fund and are appropriated out
13 of the General Fund for the purposes of the respective
14 appropriations.

15 (3) Moneys received by a department or agency of the
16 Commonwealth from other sources, except the Federal
17 Government, as contributions or supplements to the department
18 or agency for a program or administration of an act included
19 in this act shall be paid into the General Fund and credited
20 to the appropriation for that program or administration of
21 the act.

22 Section 7106. Lapsing of unused funds.

23 (a) General rule.--Except as otherwise provided by law or by
24 this section, that part of all appropriations in this act
25 unexpended, uncommitted or unencumbered as of the close of the
26 current fiscal year shall automatically lapse as of that day.

27 (b) Exceptions.--The following shall be continuing
28 appropriations:

29 (1) The appropriation in section 236 to the Health Care
30 Cost Containment Council.

1 (2) The appropriation in section 241 to the Supreme
2 Court for the unified judicial system security program.

3 (3) The appropriations in Subpart C of Part II to the
4 General Assembly.

5 (4) The appropriations in Subpart D of Part II to the
6 Government Support Agencies.

7 (5) The appropriations in section 231 to the
8 Pennsylvania Emergency Management Agency for disaster relief,
9 hazard mitigation and State disaster assistance.

10 (c) Nonapplicability.--This section does not apply to Part
11 LI.

12 Section 7107. Appellate courts appropriation contingency.

13 The appropriations in sections 241, 242 and 243 to the
14 Supreme, Superior and Commonwealth Courts, respectively, for
15 justice and judge expenses are contingent upon a vouchered
16 expense account plan being continued by the Supreme Court.

17 Section 7108. Transfer of excess funds.

18 The Governor may transfer money in funds receiving proceeds
19 of Commonwealth of Pennsylvania general obligation bonds in
20 excess of the amount necessary for the purposes for which the
21 bonds were issued to the appropriate sinking fund for payment of
22 debt service due on outstanding bonds. If the excess money,
23 together with any available balance, exceeds the amount of debt
24 service remaining to be paid, the money shall be transferred to
25 the General Fund or to the appropriate special fund responsible
26 for the debt service.

27 Section 7109. Transfers for government support agencies.

28 During the current fiscal year, any prior year amount
29 unexpended on the effective date of this section may, upon the
30 written concurrence of the President pro tempore of the Senate,

1 the Majority Leader of the Senate, the Speaker of the House of
2 Representatives and the Majority Leader of the House of
3 Representatives, be transferred between any of the following
4 accounts:

- 5 (1) Legislative Reference Bureau.
- 6 (2) Legislative Budget and Finance Committee.
- 7 (3) Legislative Data Processing Committee.
- 8 (4) Joint State Government Commission.
- 9 (5) Local Government Commission.
- 10 (6) Legislative Audit Advisory Commission.
- 11 (7) Center for Rural Pennsylvania.
- 12 (8) Commonwealth Mail Processing Center.
- 13 (9) Joint Legislative Air and Water Pollution Control
14 and Conservation Committee.
- 15 (10) Legislative Reapportionment Commission.
- 16 (11) Independent Regulatory Review Commission.
- 17 (12) Capitol Preservation Committee.
- 18 (13) Pennsylvania Commission on Sentencing.
- 19 (14) Host State Committee expenses - CSG.
- 20 (15) Restricted Account for Leave Payout Expenses.

21 Section 7110. Transfers for Legislative Reapportionment
22 Commission.

23 The appropriation in this act or in any other fiscal year to
24 the Legislative Reapportionment Commission remaining unexpended
25 and unencumbered on the effective date of this section may, upon
26 the written concurrence of the President pro tempore of the
27 Senate, the Majority Leader of the Senate, the Speaker of the
28 House of Representatives and the Majority Leader of the House of
29 Representatives, be transferred to any other account of the
30 Senate and the House of Representatives, as they deem necessary.

1 Section 7111. Administration of Human Services Block Grant.

2 The Department of Human Services shall allocate and disburse
3 appropriations in this act for the Human Services Block Grant
4 Program established under Article XIV-B of the act of June 13,
5 1967 (P.L.31, No.21), known as the Human Services Code, to
6 counties participating in that program. Each participating
7 county may adjust the expenditure of the county's Human Services
8 Block Grant Program allocation between those appropriations in
9 accordance with, and as authorized by, the applicable provision
10 of Article XIV-B of the Human Services Code.

11 PART LXXXI

12 MISCELLANEOUS PROVISIONS

13 ~~Section 8101. Effective date.~~ <--

14 ~~This act shall take effect as follows:~~

15 ~~(1) This section shall take effect immediately.~~

16 ~~(2) The remainder of this act shall take effect July 1,~~
17 ~~2025, or immediately, whichever is later.~~

18 SECTION 8101. DEDUCTION OF EXPENDITURES UNDER TEMPORARY <--
19 EXPENDITURE SYMBOLS.

20 ANY MONEY THAT HAS BEEN EXPENDED UNDER TEMPORARY EXPENDITURE
21 SYMBOLS APPROVED BY THE OFFICE OF THE BUDGET AND PAID AFTER JUNE
22 30, 2025, THROUGH THE DATE OF ENACTMENT OF THIS ACT, SHALL BE
23 DEDUCTED FROM THE CORRESPONDING APPROPRIATION OF THIS ACT.

24 SECTION 8102. RETROACTIVITY.

25 THIS ACT SHALL APPLY RETROACTIVELY TO JULY 1, 2025.

26 SECTION 8103. EFFECTIVE DATE.

27 THIS ACT SHALL TAKE EFFECT IMMEDIATELY.